

PAYCHECK REPORT
November 2018
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	371	\$1,892,313	17	\$53,361	11	\$111,991	0	\$0	382	\$2,004,304	17	\$53,361	399	\$2,057,665
Subtotal - Dpt. of Personnel & Admin.	371	1,892,313	17	53,361	11	111,991	0	0	382	2,004,304	17	53,361	399	2,057,665
DPT. OF AGRICULTURE	282	1,345,813	55	59,806	11	68,778	0	0	293	1,414,591	55	59,806	348	1,474,397
DPT. OF CORRECTIONS														
Administration	5,963	26,504,343	10	48,112	14	147,197	2	6,741	5,977	26,651,540	12	54,853	5,989	26,706,393
Correctional Industries	168	784,194	3	4,867	0	0	0	0	168	784,194	3	4,867	171	789,061
Canteen	27	126,030	0	0	0	0	0	0	27	126,030	0	0	27	126,030
Subtotal - Dpt. of Corrections	6,158	27,414,567	13	52,979	14	147,197	2	6,741	6,172	27,561,764	15	59,720	6,187	27,621,484
DPT. OF EDUCATION	51	259,669	2	4,490	378	2,463,011	88	172,440	429	2,722,680	90	176,930	519	2,899,610
State Charter School Institute	0	0	0	0	22	143,896	3	4,653	22	143,896	3	4,653	25	148,549
Deaf & Blind School	41	168,264	91	200,479	52	241,338	97	267,387	93	409,602	188	467,866	281	877,468
Subtotal - Dpt. of Education	92	427,933	93	204,969	452	2,848,245	188	444,480	544	3,276,178	281	649,449	825	3,925,627
GOVERNOR'S OFFICE	2	2,445	2	1,119	45	287,072	3	11,903	47	289,517	5	13,022	52	302,539
Lieutenant Governor	0	0	1	1,642	14	74,079	0	0	14	74,079	1	1,642	15	75,721
Commission on Community Service	0	0	0	0	1	4,579	0	0	1	4,579	0	0	1	4,579
Office of State Planning & Budgeting	0	0	1	1,440	18	127,391	1	6,059	18	127,391	2	7,499	20	134,890
Economic Development	0	0	1	1,122	65	380,594	4	15,519	65	380,594	5	16,641	70	397,235
Colorado Energy Office	0	0	0	0	29	165,890	0	0	29	165,890	0	0	29	165,890
Office of Information Technology	520	3,244,555	4	10,575	410	3,075,419	7	22,010	930	6,319,974	11	32,585	941	6,352,559
Subtotal - Governor's Office	522	3,247,000	9	15,898	582	4,115,024	15	55,491	1,104	7,362,024	24	71,389	1,128	7,433,413
DPT. OF PUBLIC HEALTH & ENV.	1,304	8,012,878	145	531,202	11	126,951	0	0	1,315	8,139,829	145	531,202	1,460	8,671,031
DPT. OF TRANSPORTATION	2,907	15,100,119	133	290,079	18	209,951	0	0	2,925	15,310,070	133	290,079	3,058	15,600,149
DPT. OF HUMAN SERVICES	1,075	5,419,359	22	61,904	14	160,623	0	0	1,089	5,579,982	22	61,904	1,111	5,641,886
State Hospital - Pueblo	970	4,654,005	157	384,100	1	16,995	0	0	971	4,671,000	157	384,100	1,128	5,055,100
Fort Logan Mental Health Center	261	1,444,808	72	168,996	2	25,979	0	0	263	1,470,787	72	168,996	335	1,639,783
OBH-Community Behavioral Hlth	28	177,729	0	0	0	0	0	0	28	177,729	0	0	28	177,729
Grand Junction Regional Center	231	905,690	19	75,421	0	0	0	0	231	905,690	19	75,421	250	981,111
Ridge Regional Center	335	1,329,839	31	95,004	0	0	0	0	335	1,329,839	31	95,004	366	1,424,843
Pueblo Regional Center	159	642,180	9	17,205	0	0	0	0	159	642,180	9	17,205	168	659,385
Youth Services	1,140	4,865,460	27	79,541	0	0	1	-639	1,140	4,865,460	28	78,902	1,168	4,944,362
State Veterans Center - Homelake	83	269,541	5	9,011	0	0	0	0	83	269,541	5	9,011	88	278,552
Veterans Nursing Home - Florence	129	432,773	12	22,359	0	0	0	0	129	432,773	12	22,359	141	455,132
Veterans Nursing Home - Rifle	75	262,373	30	85,679	0	0	1	520	75	262,373	31	86,199	106	348,572
Fitzsimons Nursing Home	166	543,942	77	196,965	0	0	0	0	166	543,942	77	196,965	243	740,907
Subtotal - Dpt. of Human Services	4,652	20,947,699	461	1,196,185	17	203,597	2	-119	4,669	21,151,296	463	1,196,066	5,132	22,347,362
DPT. OF LABOR & EMPLOYMENT	1,169	5,808,912	114	340,447	9	98,135	0	0	1,178	5,907,047	114	340,447	1,292	6,247,494
DPT. OF LAW	189	1,064,925	8	21,074	291	2,478,046	22	122,873	480	3,542,971	30	143,947	510	3,686,918
DPT. OF LOCAL AFFAIRS	179	979,670	1	2,524	8	81,020	9	6,300	187	1,060,690	10	8,824	197	1,069,514
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	137	622,707	2	8,435	18	80,242	0	0	155	702,949	2	8,435	157	711,384
Veterans Affairs	7	33,340	0	0	0	0	0	0	7	33,340	0	0	7	33,340
Subtotal - Dpt of Military & Veteran's Affairs	144	656,047	2	8,435	18	80,242	0	0	162	736,289	2	8,435	164	744,724

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	43	237,671	13	39,587	5	48,856	0	0	48	286,527	13	39,587	61	326,114
Board of Land Commissioners	43	267,221	2	11,148	1	12,541	0	0	44	279,762	2	11,148	46	290,910
Water Conservation Board	43	308,297	4	12,310	1	11,552	0	0	44	319,849	4	12,310	48	332,159
Water Resources	214	1,385,216	50	113,058	1	12,768	0	0	215	1,397,984	50	113,058	265	1,511,042
Oil & Gas Conservation Board	113	715,645	8	26,373	1	12,017	0	0	114	727,662	8	26,373	122	754,035
Mined Land Reclamation	51	374,969	9	29,885	0	0	0	0	51	374,969	9	29,885	60	404,854
Parks and Wildlife	892	4,920,629	527	747,003	1	13,496	0	0	893	4,934,125	527	747,003	1,420	5,681,128
Subtotal - Dpt. of Natural Resources	1,399	8,209,648	613	979,364	10	111,230	0	0	1,409	8,320,878	613	979,364	2,022	9,300,242
DPT. OF PUBLIC SAFETY	1,848	11,550,299	39	124,355	17	208,641	1	4,242	1,865	11,758,940	40	128,597	1,905	11,887,537
DPT. OF REGULATORY AGENCIES														
Executive Director	29	154,266	1	2,634	6	57,364	1	11,159	35	211,630	2	13,793	37	225,423
Division of Banking	36	237,663	0	0	1	11,297	0	0	37	248,960	0	0	37	248,960
Civil Rights Division	27	120,992	0	0	1	10,580	0	0	28	131,572	0	0	28	131,572
Financial Services	13	79,043	0	0	0	0	0	0	13	79,043	0	0	13	79,043
Division of Insurance	82	453,731	1	2,236	0	0	0	0	82	453,731	1	2,236	83	455,967
Public Utilities Commission	88	620,267	1	9,679	3	35,232	1	7,833	91	655,499	2	17,512	93	673,011
Office of Consumer Counsel	7	57,007	0	0	0	0	0	0	7	57,007	0	0	7	57,007
Real Estate	54	279,588	2	6,379	0	0	0	0	54	279,588	2	6,379	56	285,967
Registrations	95	481,843	2	7,778	0	0	0	0	95	481,843	2	7,778	97	489,621
Accountancy Board	5	27,029	0	0	0	0	0	0	5	27,029	0	0	5	27,029
Barbers & Cosmetologists	4	18,996	0	0	0	0	0	0	4	18,996	0	0	4	18,996
Dental Board	4	20,666	0	0	0	0	0	0	4	20,666	0	0	4	20,666
Electrical Board	35	189,267	1	2,949	0	0	0	0	35	189,267	1	2,949	36	192,216
Engineers & Land Surveyors	5	23,738	0	0	0	0	0	0	5	23,738	0	0	5	23,738
Mental Health Boards	6	27,773	0	0	0	0	0	0	6	27,773	0	0	6	27,773
Medical Examiners Board	8	39,809	1	1,862	0	0	0	0	8	39,809	1	1,862	9	41,671
Nursing Board	14	71,862	1	2,973	0	0	0	0	14	71,862	1	2,973	15	74,835
Nursing Home Administrators	1	3,663	0	0	0	0	0	0	1	3,663	0	0	1	3,663
Optometric Board	1	5,118	0	0	0	0	0	0	1	5,118	0	0	1	5,118
Outfitter Board	1	2,839	0	0	0	0	0	0	1	2,839	0	0	1	2,839
Passenger Tramway Safety Board	2	16,142	0	0	0	0	0	0	2	16,142	0	0	2	16,142
Pharmacy Board	8	60,618	0	0	0	0	0	0	8	60,618	0	0	8	60,618
Physical Therapy Board	1	3,971	0	0	0	0	0	0	1	3,971	0	0	1	3,971
Plumbers Board	13	62,946	0	0	0	0	0	0	13	62,946	0	0	13	62,946
Massage Therapists	3	14,626	0	0	0	0	0	0	3	14,626	0	0	3	14,626
Division of Securities	25	159,978	0	0	0	0	0	0	25	159,978	0	0	25	159,978
Subtotal - Dpt. of Regulatory Agencies	567	3,233,441	10	36,490	11	114,473	2	18,992	578	3,347,914	12	55,482	590	3,403,396
DPT. OF REVENUE														
Administration	1,241	5,569,161	55	109,401	12	141,995	0	0	1,253	5,711,156	55	109,401	1,308	5,820,557
Lottery	107	555,597	5	10,905	1	12,790	0	0	108	568,387	5	10,905	113	579,292
Gaming Commission	80	498,852	1	3,775	0	0	0	0	80	498,852	1	3,775	81	502,627
Subtotal - Dpt. of Revenue	1,428	6,623,610	61	124,081	13	154,785	0	0	1,441	6,778,395	61	124,081	1,502	6,902,476
DPT. OF HEALTH CARE POLICY	569	3,058,214	9	20,822	10	109,330	1	6,440	579	3,167,544	10	27,262	589	3,194,806
DPT. OF STATE	120	716,935	2	1,548	7	66,208	0	0	127	783,143	2	1,548	129	784,691
DPT. OF TREASURY	26	135,689	1	2,976	3	24,334	0	0	29	160,023	1	2,976	30	162,999

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,396	20,184,155	416	1,417,869	3,396	20,184,155	416	1,417,869	3,812	21,602,024
Public Defender	0	0	0	0	845	5,008,201	17	74,039	845	5,008,201	17	74,039	862	5,082,240
Supreme Court Grievance	0	0	0	0	73	529,662	4	18,201	73	529,662	4	18,201	77	547,863
Alternative Defense Counsel	0	0	0	0	12	101,052	1	3,775	12	101,052	1	3,775	13	104,827
Office of the Child's Representative	0	0	0	0	27	175,654	3	22,419	27	175,654	3	22,419	30	198,073
Independent Ethics Commission	0	0	0	0	1	10,118	0	0	1	10,118	0	0	1	10,118
Office of the Respondent Parents' Counsel	0	0	0	0	9	72,448	0	0	9	72,448	0	0	9	72,448
Office of the Child Protection Ombudsman	0	0	0	0	7	46,715	1	5,211	7	46,715	1	5,211	8	51,926
Subtotal - Judicial Branch	0	0	0	0	4,370	26,128,005	442	1,541,514	4,370	26,128,005	442	1,541,514	4,812	27,669,519
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	47	166,412	19	12,597	47	166,412	19	12,597	66	179,009
Joint Budget Committee	0	0	0	0	16	126,933	0	0	16	126,933	0	0	16	126,933
Legislative Council	0	0	0	0	69	496,721	0	0	69	496,721	0	0	69	496,721
State Auditor	71	461,590	1	3,937	4	57,380	0	0	75	518,970	1	3,937	76	522,907
Legislative Legal Services	0	0	0	0	49	401,578	1	5,628	49	401,578	1	5,628	50	407,206
Subtotal - Legislative Branch	71	461,590	1	3,937	185	1,249,024	120	268,225	256	1,710,614	121	272,162	377	1,982,776
SUBTOTAL - GENERAL GOV'T	23,997	120,887,302	1,787	4,070,532	6,068	38,735,207	804	2,475,179	30,065	159,622,509	2,591	6,545,711	32,656	166,168,220
University of Colorado System														
Boulder	1,221	5,054,154	103	212,999	7,669	53,858,675	12,023	15,383,505	8,890	58,912,829	12,126	15,596,503	21,016	74,509,333
Colorado Springs	189	682,900	8	18,760	1,054	6,239,991	2,638	2,593,052	1,243	6,922,891	2,646	2,611,812	3,889	9,534,703
UCD- Downtown	78	325,452	3	6,615	1,213	8,474,979	2,710	3,203,799	1,291	8,800,431	2,713	3,210,413	4,004	12,010,844
UCD- Anschutz Medical	438	1,973,665	45	332,652	9,294	91,518,617	2,128	5,341,947	9,732	93,492,283	2,173	5,674,599	11,905	99,166,881
Subtotal - University of Colorado System	1,926	8,036,172	159	571,026	19,230	160,092,262	19,499	26,522,302	21,156	168,128,434	19,658	27,093,328	40,814	195,221,761
School of Mines	258	1,017,490	7	17,526	824	6,677,091	2,456	2,481,320	1,082	7,694,582	2,463	2,498,845	3,545	10,193,427
University of Northern Colorado	412	1,525,292	39	83,611	1,066	6,078,289	2,482	1,878,486	1,478	7,603,581	2,521	1,962,096	3,999	9,565,677
Fort Lewis College	95	454,466	14	54,120	383	2,738,828	740	675,031	478	3,193,294	754	729,151	1,232	3,922,445
Metropolitan State University	111	569,089	0	0	1,208	8,764,515	2,138	2,329,281	1,319	9,333,604	2,138	2,329,281	3,457	11,662,886
Western State Colorado University	59	213,806	4	6,174	287	1,407,403	616	290,432	346	1,621,209	620	296,606	966	1,917,815
Adams State University	99	320,023	2	2,053	266	1,315,754	665	412,091	365	1,635,777	667	414,143	1,032	2,049,920
Colorado Mesa University	83	265,135	11	24,111	445	2,249,335	1,555	1,952,793	528	2,514,471	1,566	1,976,904	2,094	4,491,374
Colorado State University System														
Colorado State University	1,730	6,648,827	211	441,789	5,000	35,893,702	9,070	10,828,823	6,730	42,542,528	9,281	11,270,612	16,011	53,813,140
Colorado State University - Pueblo	113	422,140	5	13,350	411	2,114,598	970	681,071	524	2,536,738	975	694,421	1,499	3,231,159
Colorado State University - Global Campus	0	0	0	0	254	1,161,791	540	1,174,270	254	1,161,791	540	1,174,270	794	2,336,062
Subtotal - Colorado State University System	1,843	7,070,967	216	455,139	5,665	39,170,091	10,580	12,684,164	7,508	46,241,057	10,796	13,139,303	18,304	59,380,360

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Colorado Community Colleges System														
Administration	31	111,381	1	1,826	178	1,367,443	445	988,762	209	1,478,824	446	990,588	655	2,469,412
Arapahoe	85	311,269	1	2,712	234	1,527,297	542	549,170	319	1,838,566	543	551,882	862	2,390,448
Aurora	61	205,505	1	1,799	194	1,131,846	464	563,654	255	1,337,351	465	565,453	720	1,902,804
Denver	24	89,915	1	4,009	284	1,654,171	613	810,363	308	1,744,086	614	814,372	922	2,558,458
Front Range	170	616,461	14	27,490	534	3,318,554	1,476	1,603,141	704	3,935,015	1,490	1,630,631	2,194	5,565,646
Lamar	13	37,150	1	1,919	53	255,161	115	87,663	66	292,311	116	89,582	182	381,893
Morgan	9	26,259	3	2,028	93	531,227	105	91,460	102	557,486	108	93,488	210	650,974
Otero	20	59,036	0	0	170	737,334	254	268,022	190	796,370	254	268,022	444	1,064,392
Pikes Peak	194	695,883	14	20,147	359	2,286,682	1,108	1,492,042	553	2,982,565	1,122	1,512,189	1,675	4,494,754
Pueblo	72	250,092	2	3,009	232	1,290,970	512	508,529	304	1,541,062	514	511,538	818	2,052,600
Red Rocks	77	281,591	1	2,234	287	1,645,182	814	803,310	364	1,926,773	815	805,544	1,179	2,732,317
Trinidad	13	39,094	0	0	102	510,166	216	195,961	115	549,260	216	195,961	331	745,221
Northeastern Junior College	32	103,260	8	19,916	105	575,499	210	224,376	137	678,759	218	244,292	355	923,051
Northwestern Community College	16	45,067	0	0	71	365,883	148	161,767	87	410,950	148	161,767	235	572,717
Subtotal - Colo Community Colleges System	817	2,871,963	47	87,089	2,896	17,197,415	7,022	8,348,220	3,713	20,069,378	7,069	8,435,309	10,782	28,504,687
DPT. OF HIGHER EDUCATION	0	0	0	0	72	410,639	6	8,908	72	410,639	6	8,908	78	419,547
CollegeInvest	0	0	0	0	33	428,196	2	7,837	33	428,196	2	7,837	35	436,033
Historical Society	12	23,286	36	25,971	119	554,120	6	16,692	131	577,406	42	42,663	173	620,069
Private Occupational Schools	0	0	0	0	3	18,298	1	2,208	3	18,298	1	2,208	4	20,506
Auraria Higher Education Center	210	770,171	17	26,392	95	502,980	259	168,800	305	1,273,151	276	195,191	581	1,468,342
SUBTOTAL - HIGHER EDUCATION	5,925	23,137,860	552	1,353,210	32,592	247,605,217	48,027	57,778,564	38,517	270,743,077	48,579	59,131,773	87,096	329,874,851
GRAND TOTAL	29,922	\$144,023,162	2,339	\$5,423,742	38,660	\$286,340,424	48,831	\$60,253,743	68,582	\$430,365,586	51,170	\$65,677,484	119,752	\$496,043,071