

PAYCHECK REPORT
October 2018
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	370	\$1,901,262	17	\$52,653	12	\$122,086	0	\$0	382	\$2,023,348	17	\$52,653	399	\$2,076,001
Subtotal - Dpt. of Personnel & Admin.	370	1,901,262	17	52,653	12	122,086	0	0	382	2,023,348	17	52,653	399	2,076,001
DPT. OF AGRICULTURE	288	1,342,962	70	56,449	16	77,573	23	15,304	304	1,420,535	93	71,753	397	1,492,288
DPT. OF CORRECTIONS														
Administration	5,924	26,390,070	10	48,237	14	147,197	4	13,715	5,938	26,537,267	14	61,952	5,952	26,599,219
Correctional Industries	167	776,619	2	3,932	0	0	1	4,946	167	776,619	3	8,878	170	785,497
Canteen	28	133,619	0	0	0	0	0	0	28	133,619	0	0	28	133,619
Subtotal - Dpt. of Corrections	6,119	27,300,308	12	52,169	14	147,197	5	18,661	6,133	27,447,505	17	70,830	6,150	27,518,335
DPT. OF EDUCATION	49	256,173	3	5,270	381	2,463,742	81	164,339	430	2,719,915	84	169,609	514	2,889,524
State Charter School Institute	0	0	0	0	22	143,971	3	6,207	22	143,971	3	6,207	25	150,178
Deaf & Blind School	41	169,236	87	195,978	52	246,005	102	276,909	93	415,241	189	472,887	282	888,128
Subtotal - Dpt. of Education	90	425,409	90	201,248	455	2,853,718	186	447,455	545	3,279,127	276	648,703	821	3,927,830
GOVERNOR'S OFFICE	2	2,480	2	655	42	285,734	4	16,024	44	288,214	6	16,679	50	304,893
Lieutenant Governor	0	0	1	1,035	13	80,874	0	0	13	80,874	1	1,035	14	81,909
Commission on Community Service	0	0	0	0	1	4,579	0	0	1	4,579	0	0	1	4,579
Office of State Planning & Budgeting	0	0	1	975	18	127,391	1	6,059	18	127,391	2	7,034	20	134,425
Economic Development	0	0	1	828	68	391,279	4	14,398	68	391,279	5	15,226	73	406,505
Colorado Energy Office	0	0	0	0	28	165,664	0	0	28	165,664	0	0	28	165,664
Office of Information Technology	524	3,255,312	4	11,397	413	3,081,999	7	18,037	937	6,337,311	11	29,434	948	6,366,745
Subtotal - Governor's Office	526	3,257,792	9	14,890	583	4,137,520	16	54,518	1,109	7,395,312	25	69,408	1,134	7,464,720
DPT. OF PUBLIC HEALTH & ENV.	1,304	7,990,338	147	514,996	12	129,761	0	0	1,316	8,120,099	147	514,996	1,463	8,635,095
DPT. OF TRANSPORTATION	2,892	15,034,960	107	244,156	17	197,813	0	0	2,909	15,232,773	107	244,156	3,016	15,476,929
DPT. OF HUMAN SERVICES	1,071	5,374,579	22	63,127	13	143,130	0	0	1,084	5,517,709	22	63,127	1,106	5,580,836
State Hospital - Pueblo	964	4,653,906	152	387,117	1	16,995	0	0	965	4,670,901	152	387,117	1,117	5,058,018
Fort Logan Mental Health Center	259	1,409,127	73	163,446	2	25,979	0	0	261	1,435,106	73	163,446	334	1,598,552
OBH-Community Behavioral Hlth	28	177,729	0	0	0	0	1	5,426	28	177,729	1	5,426	29	183,155
Grand Junction Regional Center	239	913,927	19	75,250	0	0	0	0	239	913,927	19	75,250	258	989,177
Ridge Regional Center	342	1,341,440	31	96,748	0	0	0	0	342	1,341,440	31	96,748	373	1,438,188
Pueblo Regional Center	158	663,740	9	14,921	0	0	0	0	158	663,740	9	14,921	167	678,661
Youth Services	1,134	4,843,979	30	84,491	0	0	1	14,708	1,134	4,843,979	31	99,199	1,165	4,943,178
State Veterans Center - Homelake	80	273,934	7	9,952	0	0	0	0	80	273,934	7	9,952	87	283,886
Veterans Nursing Home - Florence	132	418,375	11	16,978	0	0	0	0	132	418,375	11	16,978	143	435,353
Veterans Nursing Home - Rifle	74	265,959	29	86,397	0	0	0	0	74	265,959	29	86,397	103	352,356
Fitzsimons Nursing Home	166	543,016	64	177,963	0	0	0	0	166	543,016	64	177,963	230	720,979
Subtotal - Dpt. of Human Services	4,647	20,879,711	447	1,176,390	16	186,104	2	20,134	4,663	21,065,815	449	1,196,524	5,112	22,262,339
DPT. OF LABOR & EMPLOYMENT	1,170	5,803,591	118	348,031	9	98,135	0	0	1,179	5,901,726	118	348,031	1,297	6,249,757
DPT. OF LAW	190	1,063,931	7	17,133	289	2,435,786	23	121,360	479	3,499,717	30	138,493	509	3,638,210
DPT. OF LOCAL AFFAIRS	178	972,169	2	3,264	8	81,020	8	7,650	186	1,053,189	10	10,914	196	1,064,103
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	137	622,608	2	8,435	21	102,716	0	0	158	725,324	2	8,435	160	733,759
Veterans Affairs	7	33,340	0	0	0	0	0	0	7	33,340	0	0	7	33,340
Subtotal - Dpt of Military & Veteran's Affairs	144	655,948	2	8,435	21	102,716	0	0	165	758,664	2	8,435	167	767,099

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	44	226,381	7	27,140	5	48,856	0	0	49	275,237	7	27,140	56	302,377
Board of Land Commissioners	43	267,038	2	11,148	1	12,541	0	0	44	279,579	2	11,148	46	290,727
Water Conservation Board	43	307,536	4	8,138	1	11,552	0	0	44	319,088	4	8,138	48	327,226
Water Resources	214	1,387,254	54	143,058	1	12,768	0	0	215	1,400,022	54	143,058	269	1,543,080
Oil & Gas Conservation Board	113	710,208	6	16,226	1	12,017	0	0	114	722,225	6	16,226	120	738,451
Mined Land Reclamation	51	374,583	9	33,369	0	0	0	0	51	374,583	9	33,369	60	407,952
Parks and Wildlife	893	4,929,335	671	1,005,163	1	13,496	0	0	894	4,942,831	671	1,005,163	1,565	5,947,994
Subtotal - Dpt. of Natural Resources	1,401	8,202,335	753	1,244,242	10	111,230	0	0	1,411	8,313,565	753	1,244,242	2,164	9,557,807
DPT. OF PUBLIC SAFETY	1,863	11,550,538	39	127,444	16	196,761	0	0	1,879	11,747,299	39	127,444	1,918	11,874,743
DPT. OF REGULATORY AGENCIES														
Executive Director	28	156,061	1	2,634	6	57,364	1	11,159	34	213,425	2	13,793	36	227,218
Division of Banking	37	240,479	0	0	1	11,297	0	0	38	251,776	0	0	38	251,776
Civil Rights Division	27	128,562	0	0	1	10,580	0	0	28	139,142	0	0	28	139,142
Financial Services	12	71,766	0	0	0	0	0	0	12	71,766	0	0	12	71,766
Division of Insurance	80	449,334	1	3,234	0	0	0	0	80	449,334	1	3,234	81	452,568
Public Utilities Commission	88	625,534	1	9,679	3	35,232	1	8,882	91	660,766	2	18,561	93	679,327
Office of Consumer Counsel	7	57,007	0	0	0	0	0	0	7	57,007	0	0	7	57,007
Real Estate	54	284,123	2	6,379	0	0	0	0	54	284,123	2	6,379	56	290,502
Registrations	96	480,130	1	6,485	1	12,875	0	0	97	493,005	1	6,485	98	499,490
Accountancy Board	5	27,029	0	0	0	0	0	0	5	27,029	0	0	5	27,029
Barbers & Cosmetologists	4	18,996	0	0	0	0	0	0	4	18,996	0	0	4	18,996
Dental Board	4	20,666	0	0	0	0	0	0	4	20,666	0	0	4	20,666
Electrical Board	35	190,694	1	2,949	0	0	0	0	35	190,694	1	2,949	36	193,643
Engineers & Land Surveyors	5	23,738	0	0	0	0	0	0	5	23,738	0	0	5	23,738
Mental Health Boards	6	27,773	0	0	0	0	0	0	6	27,773	0	0	6	27,773
Medical Examiners Board	8	39,809	1	1,862	0	0	0	0	8	39,809	1	1,862	9	41,671
Nursing Board	14	71,518	1	2,973	0	0	0	0	14	71,518	1	2,973	15	74,491
Nursing Home Administrators	1	3,663	0	0	0	0	0	0	1	3,663	0	0	1	3,663
Optometric Board	1	5,118	0	0	0	0	0	0	1	5,118	0	0	1	5,118
Outfitter Board	1	2,839	0	0	0	0	0	0	1	2,839	0	0	1	2,839
Passenger Tramway Safety Board	2	16,142	0	0	0	0	0	0	2	16,142	0	0	2	16,142
Pharmacy Board	8	60,058	0	0	0	0	0	0	8	60,058	0	0	8	60,058
Physical Therapy Board	1	3,971	0	0	0	0	0	0	1	3,971	0	0	1	3,971
Plumbers Board	13	64,274	0	0	0	0	0	0	13	64,274	0	0	13	64,274
Massage Therapists	3	14,626	0	0	0	0	0	0	3	14,626	0	0	3	14,626
Division of Securities	25	163,976	0	0	0	0	0	0	25	163,976	0	0	25	163,976
Subtotal - Dpt. of Regulatory Agencies	565	3,247,886	9	36,195	12	127,348	2	20,041	577	3,375,234	11	56,236	588	3,431,470
DPT. OF REVENUE														
Administration	1,220	5,466,492	54	107,861	12	141,995	0	0	1,232	5,608,487	54	107,861	1,286	5,716,348
Lottery	108	556,627	5	12,576	1	12,790	0	0	109	569,417	5	12,576	114	581,993
Gaming Commission	81	498,733	1	3,800	0	0	0	0	81	498,733	1	3,800	82	502,533
Subtotal - Dpt. of Revenue	1,409	6,521,852	60	124,237	13	154,785	0	0	1,422	6,676,637	60	124,237	1,482	6,800,874
DPT. OF HEALTH CARE POLICY	561	3,022,565	11	25,407	10	109,330	0	0	571	3,131,895	11	25,407	582	3,157,302
DPT. OF STATE	119	713,445	1	2,161	7	66,208	0	0	126	779,653	1	2,161	127	781,814
DPT. OF TREASURY	25	132,739	1	2,976	3	23,042	0	0	28	155,781	1	2,976	29	158,757

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,403	20,207,670	414	1,407,173	3,403	20,207,670	414	1,407,173	3,817	21,614,843
Public Defender	0	0	0	0	849	4,935,488	20	81,480	849	4,935,488	20	81,480	869	5,016,968
Supreme Court Grievance	0	0	0	0	73	529,901	4	18,201	73	529,901	4	18,201	77	548,102
Alternative Defense Counsel	0	0	0	0	12	101,052	1	3,775	12	101,052	1	3,775	13	104,827
Office of the Child's Representative	0	0	0	0	27	175,312	3	22,419	27	175,312	3	22,419	30	197,731
Independent Ethics Commission	0	0	0	0	1	10,118	0	0	1	10,118	0	0	1	10,118
Office of the Respondent Parents' Counsel	0	0	0	0	9	75,477	0	0	9	75,477	0	0	9	75,477
Office of the Child Protection Ombudsman	0	0	0	0	7	43,785	1	5,211	7	43,785	1	5,211	8	48,996
Subtotal - Judicial Branch	0	0	0	0	4,381	26,078,803	443	1,538,259	4,381	26,078,803	443	1,538,259	4,824	27,617,062
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	45	157,931	23	16,475	45	157,931	23	16,475	68	174,406
Joint Budget Committee	0	0	0	0	16	126,933	0	0	16	126,933	0	0	16	126,933
Legislative Council	0	0	0	0	70	492,057	0	0	70	492,057	0	0	70	492,057
State Auditor	71	458,164	1	3,937	4	57,380	0	0	75	515,544	1	3,937	76	519,481
Legislative Legal Services	0	0	0	0	49	397,985	1	5,628	49	397,985	1	5,628	50	403,613
Subtotal - Legislative Branch	71	458,164	1	3,937	184	1,232,286	124	272,103	255	1,690,450	125	276,040	380	1,966,490
SUBTOTAL - GENERAL GOV'T	23,932	120,477,905	1,903	4,256,413	6,088	38,669,222	832	2,515,485	30,020	159,147,127	2,735	6,771,898	32,755	165,919,025
University of Colorado System														
Boulder	1,224	5,096,385	97	205,703	7,580	53,471,867	11,425	13,850,451	8,804	58,568,253	11,522	14,056,154	20,326	72,624,407
Colorado Springs	190	677,716	10	23,565	1,038	6,114,705	2,537	2,150,279	1,228	6,792,421	2,547	2,173,844	3,775	8,966,265
UCD- Downtown	80	321,848	3	5,794	1,211	8,468,364	2,594	2,899,374	1,291	8,790,212	2,597	2,905,168	3,888	11,695,380
UCD- Anschutz Medical	439	1,953,275	45	258,134	9,238	101,066,649	2,039	5,175,631	9,677	103,019,924	2,084	5,433,765	11,761	108,453,689
Subtotal - University of Colorado System	1,933	8,049,223	155	493,195	19,067	169,121,586	18,595	24,075,736	21,000	177,170,810	18,750	24,568,931	39,750	201,739,741
School of Mines	260	1,012,331	7	17,981	805	6,473,772	2,411	2,456,961	1,065	7,486,103	2,418	2,474,943	3,483	9,961,045
University of Northern Colorado	412	1,554,277	40	77,034	1,065	6,139,025	2,476	1,868,602	1,477	7,693,302	2,516	1,945,636	3,993	9,638,938
Fort Lewis College	92	296,088	13	33,869	381	1,879,819	724	446,648	473	2,175,907	737	480,517	1,210	2,656,425
Metropolitan State University	111	565,845	0	0	1,192	7,236,861	2,101	2,285,557	1,303	7,802,707	2,101	2,285,557	3,404	10,088,263
Western State Colorado University	59	197,404	3	4,719	287	1,400,215	599	286,151	346	1,597,620	602	290,870	948	1,888,490
Adams State University	98	320,611	1	1,250	268	1,350,451	628	369,421	366	1,671,062	629	370,671	995	2,041,733
Colorado Mesa University	83	277,407	13	29,815	443	2,261,869	1,541	1,963,990	526	2,539,276	1,554	1,993,804	2,080	4,533,081
Colorado State University System														
Colorado State University	1,729	6,715,067	222	598,104	4,990	35,939,053	9,207	12,947,737	6,719	42,654,120	9,429	13,545,842	16,148	56,199,962
Colorado State University - Pueblo	117	453,187	5	9,435	409	2,108,715	930	596,717	526	2,561,902	935	606,152	1,461	3,168,054
Colorado State University - Global Campus	0	0	0	0	251	1,113,732	538	1,274,426	251	1,113,732	538	1,274,426	789	2,388,159
Subtotal - Colorado State University System	1,846	7,168,254	227	607,539	5,650	39,161,501	10,675	14,818,881	7,496	46,329,755	10,902	15,426,420	18,398	61,756,175

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Colorado Community Colleges System														
Administration	32	112,923	1	1,826	177	1,318,489	436	857,621	209	1,431,412	437	859,447	646	2,290,859
Arapahoe	86	314,511	1	2,876	234	1,542,536	530	541,493	320	1,857,047	531	544,369	851	2,401,416
Aurora	60	199,253	2	1,965	195	1,136,197	474	554,561	255	1,335,450	476	556,526	731	1,891,976
Denver	24	89,877	1	4,009	286	1,694,148	610	825,676	310	1,784,025	611	829,685	921	2,613,710
Front Range	169	605,621	16	28,685	530	3,303,766	1,482	1,571,838	699	3,909,387	1,498	1,600,523	2,197	5,509,910
Lamar	13	37,204	1	1,919	52	250,252	110	86,360	65	287,456	111	88,279	176	375,735
Morgan	8	24,039	3	1,277	93	527,908	105	90,233	101	551,947	108	91,510	209	643,457
Otero	20	58,172	0	0	167	728,583	268	312,020	187	786,755	268	312,020	455	1,098,775
Pikes Peak	195	704,812	16	22,513	353	2,254,257	1,097	1,497,093	548	2,959,069	1,113	1,519,606	1,661	4,478,675
Pueblo	72	255,305	2	2,639	230	1,281,259	500	485,898	302	1,536,564	502	488,537	804	2,025,101
Red Rocks	79	292,705	1	2,234	284	1,634,535	799	801,048	363	1,927,240	800	803,282	1,163	2,730,522
Trinidad	13	39,047	0	0	102	522,902	212	192,190	115	561,949	212	192,190	327	754,139
Northeastern Junior College	31	100,233	8	17,665	105	556,262	215	221,056	136	656,495	223	238,721	359	895,216
Northwestern Community College	16	45,118	0	0	72	385,088	141	153,209	88	430,206	141	153,209	229	583,415
Subtotal - Colo Community Colleges System	818	2,878,820	52	87,608	2,880	17,136,182	6,979	8,190,296	3,698	20,015,002	7,031	8,277,904	10,729	28,292,906
DPT. OF HIGHER EDUCATION	0	0	0	0	72	395,882	5	7,797	72	395,882	5	7,797	77	403,679
CollegeInvest	0	0	0	0	33	286,284	2	4,457	33	286,284	2	4,457	35	290,741
Historical Society	13	23,658	42	29,831	119	546,395	5	14,346	132	570,053	47	44,177	179	614,230
Private Occupational Schools	0	0	0	0	3	18,298	1	2,036	3	18,298	1	2,036	4	20,334
Auraria Higher Education Center	218	786,576	18	28,323	95	503,751	258	173,887	313	1,290,327	276	202,210	589	1,492,537
SUBTOTAL - HIGHER EDUCATION	5,943	23,130,496	571	1,411,165	32,360	253,911,891	47,000	56,964,765	38,303	277,042,387	47,571	58,375,930	85,874	335,418,316
GRAND TOTAL	29,875	\$143,608,401	2,474	\$5,667,578	38,448	\$292,581,113	47,832	\$59,480,250	68,323	\$436,189,514	50,306	\$65,147,828	118,629	\$501,337,341