

PAYCHECK REPORT
September 2018
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	373	\$1,917,039	17	\$52,653	12	\$122,624	0	\$0	385	\$2,039,663	17	\$52,653	402	\$2,092,316
Subtotal - Dpt. of Personnel & Admin.	373	1,917,039	17	52,653	12	122,624	0	0	385	2,039,663	17	52,653	402	2,092,316
DPT. OF AGRICULTURE	292	1,333,037	234	218,740	19	82,789	157	155,712	311	1,415,826	391	374,452	702	1,790,278
DPT. OF CORRECTIONS														
Administration	5,926	26,396,285	14	63,044	14	151,355	1	3,090	5,940	26,547,640	15	66,134	5,955	26,613,774
Correctional Industries	166	780,903	3	5,474	0	0	1	4,233	166	780,903	4	9,707	170	790,610
Canteen	29	135,400	0	0	0	0	0	0	29	135,400	0	0	29	135,400
Subtotal - Dpt. of Corrections	6,121	27,312,588	17	68,518	14	151,355	2	7,323	6,135	27,463,943	19	75,841	6,154	27,539,784
DPT. OF EDUCATION	47	237,476	3	5,630	382	2,482,965	77	151,689	429	2,720,441	80	157,319	509	2,877,760
State Charter School Institute	0	0	0	0	22	143,266	3	4,266	22	143,266	3	4,266	25	147,532
Deaf & Blind School	41	166,049	86	187,615	52	235,718	87	248,432	93	401,767	173	436,047	266	837,814
Subtotal - Dpt. of Education	88	403,525	89	193,245	456	2,861,949	167	404,387	544	3,265,474	256	597,632	800	3,863,106
GOVERNOR'S OFFICE	2	1,053	3	625	44	294,038	3	11,904	46	295,091	6	12,529	52	307,620
Lieutenant Governor	0	0	1	1,303	13	86,709	0	0	13	86,709	1	1,303	14	88,012
Commission on Community Service	0	0	0	0	1	4,579	0	0	1	4,579	0	0	1	4,579
Office of State Planning & Budgeting	0	0	0	0	19	123,679	1	6,059	19	123,679	1	6,059	20	129,738
Economic Development	0	0	1	954	70	413,067	5	18,891	70	413,067	6	19,845	76	432,912
Colorado Energy Office	0	0	0	0	25	155,989	1	4,400	25	155,989	1	4,400	26	160,389
Office of Information Technology	528	3,277,722	5	15,282	414	3,096,437	7	20,886	942	6,374,159	12	36,168	954	6,410,327
Subtotal - Governor's Office	530	3,278,775	10	18,164	586	4,174,498	17	62,140	1,116	7,453,273	27	80,304	1,143	7,533,577
DPT. OF PUBLIC HEALTH & ENV.	1,290	7,915,929	151	539,741	14	151,740	0	0	1,304	8,067,669	151	539,741	1,455	8,607,410
DPT. OF TRANSPORTATION	2,885	15,063,749	108	232,595	16	186,518	0	0	2,901	15,250,267	108	232,595	3,009	15,482,862
DPT. OF HUMAN SERVICES	1,069	5,382,283	22	62,507	12	134,932	0	0	1,081	5,517,215	22	62,507	1,103	5,579,722
State Hospital - Pueblo	969	4,635,050	161	403,660	1	16,995	0	0	970	4,652,045	161	403,660	1,131	5,055,705
Fort Logan Mental Health Center	256	1,399,853	79	186,403	2	25,979	0	0	258	1,425,832	79	186,403	337	1,612,235
OBH-Community Behavioral Hlth	29	183,155	1	2,255	0	0	0	0	29	183,155	1	2,255	30	185,410
Grand Junction Regional Center	244	929,296	19	75,286	0	0	0	0	244	929,296	19	75,286	263	1,004,582
Ridge Regional Center	368	1,423,125	18	49,109	0	0	0	0	368	1,423,125	18	49,109	386	1,472,234
Pueblo Regional Center	159	640,620	8	16,280	0	0	0	0	159	640,620	8	16,280	167	656,900
Youth Services	1,113	4,801,042	26	78,416	0	0	1	14,708	1,113	4,801,042	27	93,124	1,140	4,894,166
State Veterans Center - Homelake	78	262,139	9	13,716	0	0	0	0	78	262,139	9	13,716	87	275,855
Veterans Nursing Home - Florence	135	443,592	14	29,601	0	0	0	0	135	443,592	14	29,601	149	473,193
Veterans Nursing Home - Rifle	67	240,341	32	84,394	0	0	0	0	67	240,341	32	84,394	99	324,735
Fitzsimons Nursing Home	160	526,667	71	186,397	0	0	0	0	160	526,667	71	186,397	231	713,064
Subtotal - Dpt. of Human Services	4,647	20,867,163	460	1,188,024	15	177,906	1	14,708	4,662	21,045,069	461	1,202,732	5,123	22,247,801
DPT. OF LABOR & EMPLOYMENT	1,170	5,837,271	122	338,890	9	97,509	0	0	1,179	5,934,780	122	338,890	1,301	6,273,670
DPT. OF LAW	189	1,046,143	8	17,423	282	2,396,471	22	124,314	471	3,442,614	30	141,737	501	3,584,351
DPT. OF LOCAL AFFAIRS	178	978,118	1	2,524	8	81,020	8	7,050	186	1,059,138	9	9,574	195	1,068,712
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	141	628,914	2	8,435	21	87,362	0	0	162	716,276	2	8,435	164	724,711
Veterans Affairs	8	34,569	0	0	0	0	0	0	8	34,569	0	0	8	34,569
Subtotal - Dpt of Military & Veteran's Affairs	149	663,483	2	8,435	21	87,362	0	0	170	750,845	2	8,435	172	759,280

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	34	199,866	18	46,268	6	51,133	0	0	40	250,999	18	46,268	58	297,267
Board of Land Commissioners	43	266,756	3	13,228	1	12,541	0	0	44	279,297	3	13,228	47	292,525
Water Conservation Board	43	310,350	3	9,194	1	11,552	0	0	44	321,902	3	9,194	47	331,096
Water Resources	217	1,397,303	54	153,284	1	12,768	0	0	218	1,410,071	54	153,284	272	1,563,355
Oil & Gas Conservation Board	109	690,328	8	16,193	1	12,017	0	0	110	702,345	8	16,193	118	718,538
Mined Land Reclamation	51	374,331	9	35,299	0	0	0	0	51	374,331	9	35,299	60	409,630
Parks and Wildlife	890	4,912,645	806	1,218,606	1	13,496	0	0	891	4,926,141	806	1,218,606	1,697	6,144,747
Subtotal - Dpt. of Natural Resources	1,387	8,151,579	901	1,492,072	11	113,507	0	0	1,398	8,265,086	901	1,492,072	2,299	9,757,158
DPT. OF PUBLIC SAFETY	1,860	11,576,790	38	119,937	17	201,349	0	0	1,877	11,778,139	38	119,937	1,915	11,898,076
DPT. OF REGULATORY AGENCIES														
Executive Director	29	163,973	1	2,634	6	51,835	0	0	35	215,808	1	2,634	36	218,442
Division of Banking	37	242,295	0	0	1	11,297	0	0	38	253,592	0	0	38	253,592
Civil Rights Division	27	130,601	0	0	1	10,580	0	0	28	141,181	0	0	28	141,181
Financial Services	12	69,442	0	0	0	0	0	0	12	69,442	0	0	12	69,442
Division of Insurance	80	447,557	1	1,858	0	0	0	0	80	447,557	1	1,858	81	449,415
Public Utilities Commission	89	632,952	1	9,679	3	35,232	0	0	92	668,184	1	9,679	93	677,863
Office of Consumer Counsel	7	57,007	0	0	0	0	0	0	7	57,007	0	0	7	57,007
Real Estate	54	283,598	2	6,956	0	0	0	0	54	283,598	2	6,956	56	290,554
Registrations	93	468,434	1	6,485	1	12,875	0	0	94	481,309	1	6,485	95	487,794
Accountancy Board	5	27,029	0	0	0	0	0	0	5	27,029	0	0	5	27,029
Barbers & Cosmetologists	4	18,996	0	0	0	0	0	0	4	18,996	0	0	4	18,996
Dental Board	4	20,666	0	0	0	0	0	0	4	20,666	0	0	4	20,666
Electrical Board	35	182,980	1	2,731	0	0	0	0	35	182,980	1	2,731	36	185,711
Engineers & Land Surveyors	5	23,738	0	0	0	0	0	0	5	23,738	0	0	5	23,738
Mental Health Boards	6	27,773	0	0	0	0	0	0	6	27,773	0	0	6	27,773
Medical Examiners Board	8	36,034	1	1,862	0	0	0	0	8	36,034	1	1,862	9	37,896
Nursing Board	14	68,289	1	2,973	0	0	0	0	14	68,289	1	2,973	15	71,262
Nursing Home Administrators	1	3,663	0	0	0	0	0	0	1	3,663	0	0	1	3,663
Optometric Board	1	5,118	0	0	0	0	0	0	1	5,118	0	0	1	5,118
Passenger Tramway Safety Board	2	16,142	0	0	0	0	0	0	2	16,142	0	0	2	16,142
Pharmacy Board	8	60,058	0	0	0	0	0	0	8	60,058	0	0	8	60,058
Physical Therapy Board	1	3,971	0	0	0	0	0	0	1	3,971	0	0	1	3,971
Plumbers Board	13	60,847	0	0	0	0	0	0	13	60,847	0	0	13	60,847
Massage Therapists	3	14,136	0	0	0	0	0	0	3	14,136	0	0	3	14,136
Division of Securities	25	161,535	0	0	0	0	0	0	25	161,535	0	0	25	161,535
Subtotal - Dpt. of Regulatory Agencies	563	3,226,834	9	35,178	12	121,819	0	0	575	3,348,653	9	35,178	584	3,383,831
DPT. OF REVENUE														
Administration	1,215	5,451,550	58	115,698	11	129,495	0	0	1,226	5,581,045	58	115,698	1,284	5,696,743
Lottery	110	567,782	5	11,518	1	12,790	0	0	111	580,572	5	11,518	116	592,090
Gaming Commission	82	480,133	1	1,800	0	0	0	0	82	480,133	1	1,800	83	481,933
Subtotal - Dpt. of Revenue	1,407	6,499,465	64	129,016	12	142,285	0	0	1,419	6,641,750	64	129,016	1,483	6,770,766
DPT. OF HEALTH CARE POLICY	553	2,993,144	9	24,109	10	108,830	0	0	563	3,101,974	9	24,109	572	3,126,083
DPT. OF STATE	119	707,121	4	12,658	7	66,208	0	0	126	773,329	4	12,658	130	785,987
DPT. OF TREASURY	26	137,193	1	2,976	3	24,334	0	0	29	161,527	1	2,976	30	164,503

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,398	20,207,727	419	1,402,370	3,398	20,207,727	419	1,402,370	3,817	21,610,097
Public Defender	0	0	0	0	828	4,847,629	19	76,230	828	4,847,629	19	76,230	847	4,923,859
Supreme Court Grievance	0	0	0	0	72	514,143	16	42,299	72	514,143	16	42,299	88	556,442
Alternative Defense Counsel	0	0	0	0	12	101,352	1	3,775	12	101,352	1	3,775	13	105,127
Office of the Child's Representative	0	0	0	0	27	175,512	3	22,419	27	175,512	3	22,419	30	197,931
Independent Ethics Commission	0	0	0	0	1	10,707	0	0	1	10,707	0	0	1	10,707
Office of the Respondent Parents' Counsel	0	0	0	0	10	76,451	0	0	10	76,451	0	0	10	76,451
Office of the Child Protection Ombudsman	0	0	0	0	5	33,051	2	7,678	5	33,051	2	7,678	7	40,729
Subtotal - Judicial Branch	0	0	0	0	4,353	25,966,572	460	1,554,771	4,353	25,966,572	460	1,554,771	4,813	27,521,343
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	46	164,126	20	11,960	46	164,126	20	11,960	66	176,086
Joint Budget Committee	0	0	0	0	16	126,933	0	0	16	126,933	0	0	16	126,933
Legislative Council	0	0	0	0	73	512,887	0	0	73	512,887	0	0	73	512,887
State Auditor	71	465,377	2	5,137	4	57,380	0	0	75	522,757	2	5,137	77	527,894
Legislative Legal Services	0	0	0	0	48	382,420	1	5,628	48	382,420	1	5,628	49	388,048
Subtotal - Legislative Branch	71	465,377	2	5,137	187	1,243,746	121	267,588	258	1,709,123	123	272,725	381	1,981,848
SUBTOTAL - GENERAL GOV'T	23,898	120,374,323	2,247	4,700,035	6,064	38,560,391	955	2,597,993	29,962	158,934,714	3,202	7,298,028	33,164	166,232,742
University of Colorado System														
Boulder	1,159	4,850,669	147	369,223	6,589	49,559,112	10,591	16,812,451	7,748	54,409,781	10,738	17,181,674	18,486	71,591,456
Colorado Springs	173	665,406	18	45,047	987	6,020,874	2,222	2,182,044	1,160	6,686,280	2,240	2,227,092	3,400	8,913,371
UCD- Downtown	76	315,321	5	11,729	1,107	8,128,628	2,411	3,114,418	1,183	8,443,949	2,416	3,126,147	3,599	11,570,096
UCD- Anschutz Medical	426	1,943,718	37	81,550	8,247	106,430,594	2,715	12,777,011	8,673	108,374,311	2,752	12,858,561	11,425	121,232,872
Subtotal - University of Colorado System	1,834	7,775,114	207	507,550	16,930	170,139,207	17,939	34,885,924	18,764	177,914,321	18,146	35,393,474	36,910	213,307,796
School of Mines	261	1,031,914	7	17,802	802	6,501,738	2,311	2,356,555	1,063	7,533,652	2,318	2,374,357	3,381	9,908,009
University of Northern Colorado	412	1,526,159	42	86,893	1,065	6,105,806	2,297	1,820,489	1,477	7,631,965	2,339	1,907,382	3,816	9,539,347
Fort Lewis College	92	295,463	12	32,074	384	1,897,249	603	400,041	476	2,192,712	615	432,115	1,091	2,624,826
Metropolitan State University	113	580,381	0	0	1,194	7,169,775	1,949	2,260,785	1,307	7,750,156	1,949	2,260,785	3,256	10,010,940
Western State Colorado University	59	204,021	8	7,170	284	1,400,155	536	288,191	343	1,604,176	544	295,361	887	1,899,537
Adams State University	95	312,060	1	1,250	266	1,283,395	430	315,382	361	1,595,456	431	316,632	792	1,912,088
Colorado Mesa University	87	250,701	11	23,067	456	2,354,476	1,453	1,779,786	543	2,605,177	1,464	1,802,853	2,007	4,408,031
Colorado State University System														
Colorado State University	1,707	6,635,673	218	448,942	4,951	35,683,418	8,451	12,597,631	6,658	42,319,092	8,669	13,046,573	15,327	55,365,665
Colorado State University - Pueblo	117	429,297	5	9,717	410	2,112,951	804	586,104	527	2,542,248	809	595,821	1,336	3,138,069
Colorado State University - Global Campus	0	0	0	0	253	1,123,404	542	1,343,783	253	1,123,404	542	1,343,783	795	2,467,187
Subtotal - Colorado State University System	1,824	7,064,970	223	458,659	5,614	38,919,773	9,797	14,527,518	7,438	45,984,744	10,020	14,986,177	17,458	60,970,921

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Colorado Community Colleges System														
Administration	31	110,568	1	1,826	173	1,337,774	399	421,897	204	1,448,342	400	423,723	604	1,872,065
Arapahoe	86	310,716	1	2,539	231	1,527,317	483	480,455	317	1,838,033	484	482,994	801	2,321,027
Aurora	60	197,097	3	5,080	190	1,137,037	409	496,892	250	1,334,134	412	501,972	662	1,836,106
Denver	27	98,231	1	4,009	286	1,712,629	578	736,987	313	1,810,860	579	740,996	892	2,551,856
Front Range	167	616,993	17	30,751	528	3,306,646	1,403	1,358,782	695	3,923,639	1,420	1,389,533	2,115	5,313,172
Lamar	13	37,825	1	1,919	52	245,314	83	76,013	65	283,139	84	77,932	149	361,071
Morgan	9	24,432	1	923	92	515,365	91	54,988	101	539,797	92	55,911	193	595,708
Otero	20	58,576	0	0	168	725,882	234	300,524	188	784,458	234	300,524	422	1,084,982
Pikes Peak	194	698,934	18	23,444	354	2,200,794	1,011	1,330,013	548	2,899,728	1,029	1,353,457	1,577	4,253,185
Pueblo	73	256,053	2	2,699	230	1,291,736	452	403,933	303	1,547,789	454	406,632	757	1,954,421
Red Rocks	80	307,750	1	2,234	286	1,646,354	769	712,100	366	1,954,104	770	714,334	1,136	2,668,438
Trinidad	14	43,059	0	0	101	506,202	183	150,514	115	549,261	183	150,514	298	699,775
Northeastern Junior College	30	97,494	8	17,166	103	531,419	203	207,445	133	628,913	211	224,611	344	853,524
Northwestern Community College	16	45,546	0	0	74	393,228	111	136,302	90	438,774	111	136,302	201	575,076
Subtotal - Colo Community Colleges System	820	2,903,274	54	92,590	2,868	17,077,697	6,409	6,866,845	3,688	19,980,971	6,463	6,959,435	10,151	26,940,406
DPT. OF HIGHER EDUCATION	0	0	0	0	71	400,439	6	8,032	71	400,439	6	8,032	77	408,471
CollegeInvest	0	0	0	0	33	283,243	2	4,361	33	283,243	2	4,361	35	287,604
Historical Society	9	16,186	41	29,186	118	546,965	4	11,684	127	563,151	45	40,870	172	604,021
Private Occupational Schools	0	0	0	0	3	19,249	1	2,277	3	19,249	1	2,277	4	21,526
Auraria Higher Education Center	218	790,456	19	24,446	92	495,951	291	182,695	310	1,286,407	310	207,141	620	1,493,548
SUBTOTAL - HIGHER EDUCATION	5,824	22,750,699	625	1,280,687	30,180	254,595,120	44,028	65,710,566	36,004	277,345,819	44,653	66,991,252	80,657	344,337,071
GRAND TOTAL	29,722	\$143,125,022	2,872	\$5,980,722	36,244	\$293,155,511	44,983	\$68,308,559	65,966	\$436,280,533	47,855	\$74,289,280	113,821	\$510,569,813