

PAYCHECK REPORT  
August 2018  
Prepared by: Office of the State Controller

| DEPARTMENT/AGENCY                              | STATE PERSONNEL SYSTEM |             |           |           | EXEMPT FROM THE STATE PERSONNEL SYSTEM |           |           |           | TOTAL EMPLOYEES |             |           |           | GRAND TOTAL |             |
|------------------------------------------------|------------------------|-------------|-----------|-----------|----------------------------------------|-----------|-----------|-----------|-----------------|-------------|-----------|-----------|-------------|-------------|
|                                                | FULL-TIME              |             | PART-TIME |           | FULL-TIME                              |           | PART-TIME |           | FULL-TIME       |             | PART-TIME |           |             |             |
|                                                | COUNT                  | GROSS PAY   | COUNT     | GROSS PAY | COUNT                                  | GROSS PAY | COUNT     | GROSS PAY | COUNT           | GROSS PAY   | COUNT     | GROSS PAY | COUNT       | GROSS PAY   |
| DPT. OF PERSONNEL & ADMIN.                     |                        |             |           |           |                                        |           |           |           |                 |             |           |           |             |             |
| Executive Director                             | 377                    | \$1,915,987 | 17        | \$53,069  | 12                                     | \$122,624 | 0         | \$0       | 389             | \$2,038,611 | 17        | \$53,069  | 406         | \$2,091,680 |
| Subtotal - Dpt. of Personnel & Admin.          | 377                    | 1,915,987   | 17        | 53,069    | 12                                     | 122,624   | 0         | 0         | 389             | 2,038,611   | 17        | 53,069    | 406         | 2,091,680   |
| DPT. OF AGRICULTURE                            | 297                    | 1,337,407   | 45        | 45,667    | 23                                     | 104,537   | 108       | 80,366    | 320             | 1,441,944   | 153       | 126,033   | 473         | 1,567,977   |
| DPT. OF CORRECTIONS                            |                        |             |           |           |                                        |           |           |           |                 |             |           |           |             |             |
| Administration                                 | 5,958                  | 26,485,482  | 15        | 66,821    | 13                                     | 139,690   | 4         | 16,962    | 5,971           | 26,625,172  | 19        | 83,783    | 5,990       | 26,708,955  |
| Correctional Industries                        | 161                    | 764,089     | 3         | 8,973     | 0                                      | 0         | 2         | 7,796     | 161             | 764,089     | 5         | 16,769    | 166         | 780,858     |
| Canteen                                        | 30                     | 140,245     | 0         | 0         | 0                                      | 0         | 0         | 0         | 30              | 140,245     | 0         | 0         | 30          | 140,245     |
| Subtotal - Dpt. of Corrections                 | 6,149                  | 27,389,816  | 18        | 75,794    | 13                                     | 139,690   | 6         | 24,758    | 6,162           | 27,529,506  | 24        | 100,552   | 6,186       | 27,630,058  |
| DPT. OF EDUCATION                              | 42                     | 221,164     | 3         | 7,978     | 379                                    | 2,460,165 | 85        | 212,634   | 421             | 2,681,329   | 88        | 220,612   | 509         | 2,901,941   |
| State Charter School Institute                 | 0                      | 0           | 0         | 0         | 22                                     | 143,288   | 3         | 6,940     | 22              | 143,288     | 3         | 6,940     | 25          | 150,228     |
| Deaf & Blind School                            | 41                     | 158,303     | 69        | 146,380   | 53                                     | 240,378   | 57        | 233,862   | 94              | 398,681     | 126       | 380,242   | 220         | 778,923     |
| Subtotal - Dpt. of Education                   | 83                     | 379,467     | 72        | 154,358   | 454                                    | 2,843,831 | 145       | 453,436   | 537             | 3,223,298   | 217       | 607,794   | 754         | 3,831,092   |
| GOVERNOR'S OFFICE                              | 1                      | 480         | 2         | 2,514     | 47                                     | 307,228   | 4         | 20,642    | 48              | 307,708     | 6         | 23,156    | 54          | 330,864     |
| Lieutenant Governor                            | 0                      | 0           | 1         | 1,981     | 13                                     | 84,588    | 0         | 0         | 13              | 84,588      | 1         | 1,981     | 14          | 86,569      |
| Commission on Community Service                | 0                      | 0           | 0         | 0         | 1                                      | 4,579     | 0         | 0         | 1               | 4,579       | 0         | 0         | 1           | 4,579       |
| Office of State Planning & Budgeting           | 0                      | 0           | 0         | 0         | 19                                     | 126,738   | 1         | 6,060     | 19              | 126,738     | 1         | 6,060     | 20          | 132,798     |
| Economic Development                           | 0                      | 0           | 1         | 1,737     | 69                                     | 411,465   | 6         | 24,100    | 69              | 411,465     | 7         | 25,837    | 76          | 437,302     |
| Colorado Energy Office                         | 0                      | 0           | 0         | 0         | 27                                     | 166,786   | 1         | 806       | 27              | 166,786     | 1         | 806       | 28          | 167,592     |
| Office of Information Technology               | 536                    | 3,326,354   | 4         | 15,557    | 416                                    | 3,075,010 | 7         | 29,615    | 952             | 6,401,364   | 11        | 45,172    | 963         | 6,446,536   |
| Subtotal - Governor's Office                   | 537                    | 3,326,834   | 8         | 21,789    | 592                                    | 4,176,394 | 19        | 81,223    | 1,129           | 7,503,228   | 27        | 103,012   | 1,156       | 7,606,240   |
| DPT. OF PUBLIC HEALTH & ENV.                   | 1,284                  | 7,878,562   | 154       | 587,754   | 14                                     | 172,276   | 0         | 0         | 1,298           | 8,050,838   | 154       | 587,754   | 1,452       | 8,638,592   |
| DPT. OF TRANSPORTATION                         | 2,891                  | 15,054,377  | 136       | 454,219   | 16                                     | 188,080   | 1         | 12,515    | 2,907           | 15,242,457  | 137       | 466,734   | 3,044       | 15,709,191  |
| DPT. OF HUMAN SERVICES                         | 1,078                  | 5,433,151   | 20        | 67,728    | 13                                     | 137,079   | 0         | 0         | 1,091           | 5,570,230   | 20        | 67,728    | 1,111       | 5,637,958   |
| State Hospital - Pueblo                        | 985                    | 5,497,118   | 164       | 616,577   | 1                                      | 16,995    | 0         | 0         | 986             | 5,514,113   | 164       | 616,577   | 1,150       | 6,130,690   |
| Fort Logan Mental Health Center                | 256                    | 1,398,949   | 82        | 263,333   | 2                                      | 25,979    | 0         | 0         | 258             | 1,424,928   | 82        | 263,333   | 340         | 1,688,261   |
| OBH-Community Behavioral Hlth                  | 29                     | 177,775     | 1         | 2,255     | 0                                      | 0         | 0         | 0         | 29              | 177,775     | 1         | 2,255     | 30          | 180,030     |
| Grand Junction Regional Center                 | 240                    | 935,353     | 19        | 99,610    | 0                                      | 0         | 0         | 0         | 240             | 935,353     | 19        | 99,610    | 259         | 1,034,963   |
| Ridge Regional Center                          | 379                    | 1,453,548   | 18        | 67,872    | 0                                      | 0         | 0         | 0         | 379             | 1,453,548   | 18        | 67,872    | 397         | 1,521,420   |
| Pueblo Regional Center                         | 157                    | 638,924     | 9         | 25,845    | 0                                      | 0         | 0         | 0         | 157             | 638,924     | 9         | 25,845    | 166         | 664,769     |
| Youth Services                                 | 1,122                  | 4,793,845   | 26        | 81,626    | 0                                      | 0         | 1         | 14,708    | 1,122           | 4,793,845   | 27        | 96,334    | 1,149       | 4,890,179   |
| State Veterans Center - Homelake               | 78                     | 260,553     | 8         | 18,052    | 0                                      | 0         | 0         | 0         | 78              | 260,553     | 8         | 18,052    | 86          | 278,605     |
| Veterans Nursing Home - Florence               | 137                    | 455,714     | 14        | 46,165    | 0                                      | 0         | 0         | 0         | 137             | 455,714     | 14        | 46,165    | 151         | 501,879     |
| Veterans Nursing Home - Rifle                  | 75                     | 329,565     | 32        | 131,805   | 0                                      | 0         | 0         | 0         | 75              | 329,565     | 32        | 131,805   | 107         | 461,370     |
| Fitzsimons Nursing Home                        | 161                    | 677,802     | 71        | 292,526   | 0                                      | 0         | 0         | 0         | 161             | 677,802     | 71        | 292,526   | 232         | 970,328     |
| Subtotal - Dpt. of Human Services              | 4,697                  | 22,052,297  | 464       | 1,713,394 | 16                                     | 180,053   | 1         | 14,708    | 4,713           | 22,232,350  | 465       | 1,728,102 | 5,178       | 23,960,452  |
| DPT. OF LABOR & EMPLOYMENT                     | 1,165                  | 5,927,541   | 132       | 518,174   | 10                                     | 115,481   | 0         | 0         | 1,175           | 6,043,022   | 132       | 518,174   | 1,307       | 6,561,196   |
| DPT. OF LAW                                    | 187                    | 1,035,479   | 8         | 23,360    | 288                                    | 2,453,377 | 23        | 128,977   | 475             | 3,488,856   | 31        | 152,337   | 506         | 3,641,193   |
| DPT. OF LOCAL AFFAIRS                          | 180                    | 981,366     | 3         | 4,711     | 8                                      | 81,020    | 8         | 8,400     | 188             | 1,062,386   | 11        | 13,111    | 199         | 1,075,497   |
| DPT. OF MILITARY & VETERAN'S AFFAIRS           |                        |             |           |           |                                        |           |           |           |                 |             |           |           |             |             |
| Military Affairs                               | 136                    | 614,370     | 2         | 7,499     | 21                                     | 132,828   | 0         | 0         | 157             | 747,198     | 2         | 7,499     | 159         | 754,697     |
| Veterans Affairs                               | 8                      | 34,639      | 0         | 0         | 0                                      | 0         | 0         | 0         | 8               | 34,639      | 0         | 0         | 8           | 34,639      |
| Subtotal - Dpt of Military & Veteran's Affairs | 144                    | 649,009     | 2         | 7,499     | 21                                     | 132,828   | 0         | 0         | 165             | 781,837     | 2         | 7,499     | 167         | 789,336     |

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|----------------------------------------|------------------------|------------|-----------|-----------|----------------------------------------|-----------|-----------|-----------|-----------------|------------|-----------|-----------|-------------|------------|
|                                        | FULL-TIME              |            | PART-TIME |           | FULL-TIME                              |           | PART-TIME |           | FULL-TIME       |            | PART-TIME |           |             |            |
|                                        | COUNT                  | GROSS PAY  | COUNT     | GROSS PAY | COUNT                                  | GROSS PAY | COUNT     | GROSS PAY | COUNT           | GROSS PAY  | COUNT     | GROSS PAY |             |            |
| DPT. OF NATURAL RESOURCES              |                        |            |           |           |                                        |           |           |           |                 |            |           |           |             |            |
| Administration                         | 33                     | 196,670    | 18        | 58,835    | 6                                      | 57,965    | 0         | 0         | 39              | 254,635    | 18        | 58,835    | 57          | 313,470    |
| Board of Land Commissioners            | 43                     | 264,645    | 7         | 25,530    | 1                                      | 12,541    | 0         | 0         | 44              | 277,186    | 7         | 25,530    | 51          | 302,716    |
| Water Conservation Board               | 44                     | 310,829    | 6         | 19,884    | 1                                      | 11,552    | 0         | 0         | 45              | 322,381    | 6         | 19,884    | 51          | 342,265    |
| Water Resources                        | 216                    | 1,401,367  | 55        | 252,893   | 1                                      | 12,768    | 0         | 0         | 217             | 1,414,135  | 55        | 252,893   | 272         | 1,667,028  |
| Oil & Gas Conservation Board           | 107                    | 673,294    | 9         | 42,384    | 1                                      | 12,017    | 0         | 0         | 108             | 685,311    | 9         | 42,384    | 117         | 727,695    |
| Mined Land Reclamation                 | 51                     | 369,442    | 9         | 53,501    | 0                                      | 0         | 0         | 0         | 51              | 369,442    | 9         | 53,501    | 60          | 422,943    |
| Parks and Wildlife                     | 889                    | 4,890,562  | 927       | 2,231,632 | 1                                      | 13,496    | 0         | 0         | 890             | 4,904,058  | 927       | 2,231,632 | 1,817       | 7,135,690  |
| Subtotal - Dpt. of Natural Resources   | 1,383                  | 8,106,809  | 1,031     | 2,684,659 | 11                                     | 120,339   | 0         | 0         | 1,394           | 8,227,148  | 1,031     | 2,684,659 | 2,425       | 10,911,807 |
| DPT. OF PUBLIC SAFETY                  | 1,869                  | 11,622,713 | 35        | 115,387   | 17                                     | 203,819   | 0         | 0         | 1,886           | 11,826,532 | 35        | 115,387   | 1,921       | 11,941,919 |
| DPT. OF REGULATORY AGENCIES            |                        |            |           |           |                                        |           |           |           |                 |            |           |           |             |            |
| Executive Director                     | 28                     | 166,368    | 1         | 2,634     | 6                                      | 54,473    | 0         | 0         | 34              | 220,841    | 1         | 2,634     | 35          | 223,475    |
| Division of Banking                    | 37                     | 241,633    | 0         | 0         | 1                                      | 11,297    | 0         | 0         | 38              | 252,930    | 0         | 0         | 38          | 252,930    |
| Civil Rights Division                  | 27                     | 132,004    | 0         | 0         | 1                                      | 10,580    | 0         | 0         | 28              | 142,584    | 0         | 0         | 28          | 142,584    |
| Financial Services                     | 12                     | 73,125     | 0         | 0         | 0                                      | 0         | 0         | 0         | 12              | 73,125     | 0         | 0         | 12          | 73,125     |
| Division of Insurance                  | 81                     | 448,136    | 1         | 1,747     | 0                                      | 0         | 0         | 0         | 81              | 448,136    | 1         | 1,747     | 82          | 449,883    |
| Public Utilities Commission            | 89                     | 631,903    | 1         | 9,679     | 3                                      | 35,232    | 0         | 0         | 92              | 667,135    | 1         | 9,679     | 93          | 676,814    |
| Office of Consumer Counsel             | 7                      | 57,007     | 0         | 0         | 0                                      | 0         | 0         | 0         | 7               | 57,007     | 0         | 0         | 7           | 57,007     |
| Real Estate                            | 54                     | 281,398    | 1         | 2,841     | 0                                      | 0         | 0         | 0         | 54              | 281,398    | 1         | 2,841     | 55          | 284,239    |
| Registrations                          | 93                     | 467,845    | 1         | 6,485     | 1                                      | 12,875    | 1         | 3,015     | 94              | 480,720    | 2         | 9,500     | 96          | 490,220    |
| Accountancy Board                      | 5                      | 27,029     | 0         | 0         | 0                                      | 0         | 0         | 0         | 5               | 27,029     | 0         | 0         | 5           | 27,029     |
| Barbers & Cosmetologists               | 4                      | 18,996     | 0         | 0         | 0                                      | 0         | 0         | 0         | 4               | 18,996     | 0         | 0         | 4           | 18,996     |
| Dental Board                           | 4                      | 20,666     | 0         | 0         | 0                                      | 0         | 0         | 0         | 4               | 20,666     | 0         | 0         | 4           | 20,666     |
| Electrical Board                       | 35                     | 182,980    | 1         | 2,731     | 0                                      | 0         | 0         | 0         | 35              | 182,980    | 1         | 2,731     | 36          | 185,711    |
| Engineers & Land Surveyors             | 5                      | 23,738     | 0         | 0         | 0                                      | 0         | 0         | 0         | 5               | 23,738     | 0         | 0         | 5           | 23,738     |
| Mental Health Boards                   | 6                      | 27,773     | 0         | 0         | 0                                      | 0         | 0         | 0         | 6               | 27,773     | 0         | 0         | 6           | 27,773     |
| Medical Examiners Board                | 7                      | 35,054     | 1         | 1,862     | 0                                      | 0         | 0         | 0         | 7               | 35,054     | 1         | 1,862     | 8           | 36,916     |
| Nursing Board                          | 14                     | 68,596     | 1         | 2,973     | 0                                      | 0         | 0         | 0         | 14              | 68,596     | 1         | 2,973     | 15          | 71,569     |
| Nursing Home Administrators            | 1                      | 3,663      | 0         | 0         | 0                                      | 0         | 0         | 0         | 1               | 3,663      | 0         | 0         | 1           | 3,663      |
| Optometric Board                       | 1                      | 5,118      | 0         | 0         | 0                                      | 0         | 0         | 0         | 1               | 5,118      | 0         | 0         | 1           | 5,118      |
| Passenger Tramway Safety Board         | 2                      | 16,142     | 0         | 0         | 0                                      | 0         | 0         | 0         | 2               | 16,142     | 0         | 0         | 2           | 16,142     |
| Pharmacy Board                         | 8                      | 66,218     | 0         | 0         | 0                                      | 0         | 0         | 0         | 8               | 66,218     | 0         | 0         | 8           | 66,218     |
| Physical Therapy Board                 | 1                      | 3,971      | 0         | 0         | 0                                      | 0         | 0         | 0         | 1               | 3,971      | 0         | 0         | 1           | 3,971      |
| Plumbers Board                         | 13                     | 60,467     | 0         | 0         | 0                                      | 0         | 0         | 0         | 13              | 60,467     | 0         | 0         | 13          | 60,467     |
| Massage Therapists                     | 3                      | 14,136     | 0         | 0         | 0                                      | 0         | 0         | 0         | 3               | 14,136     | 0         | 0         | 3           | 14,136     |
| Division of Securities                 | 25                     | 162,776    | 0         | 0         | 0                                      | 0         | 0         | 0         | 25              | 162,776    | 0         | 0         | 25          | 162,776    |
| Subtotal - Dpt. of Regulatory Agencies | 562                    | 3,236,742  | 8         | 30,952    | 12                                     | 124,457   | 1         | 3,015     | 574             | 3,361,199  | 9         | 33,967    | 583         | 3,395,166  |
| DPT. OF REVENUE                        |                        |            |           |           |                                        |           |           |           |                 |            |           |           |             |            |
| Administration                         | 1,224                  | 5,526,024  | 60        | 168,112   | 11                                     | 129,495   | 0         | 0         | 1,235           | 5,655,519  | 60        | 168,112   | 1,295       | 5,823,631  |
| Lottery                                | 111                    | 582,439    | 5         | 12,414    | 1                                      | 12,790    | 0         | 0         | 112             | 595,229    | 5         | 12,414    | 117         | 607,643    |
| Gaming Commission                      | 82                     | 483,434    | 0         | 0         | 0                                      | 0         | 0         | 0         | 82              | 483,434    | 0         | 0         | 82          | 483,434    |
| Subtotal - Dpt. of Revenue             | 1,417                  | 6,591,897  | 65        | 180,526   | 12                                     | 142,285   | 0         | 0         | 1,429           | 6,734,182  | 65        | 180,526   | 1,494       | 6,914,708  |
| DPT. OF HEALTH CARE POLICY             | 551                    | 3,003,421  | 10        | 26,775    | 10                                     | 107,165   | 0         | 0         | 561             | 3,110,586  | 10        | 26,775    | 571         | 3,137,361  |
| DPT. OF STATE                          | 122                    | 715,078    | 3         | 12,003    | 7                                      | 66,208    | 0         | 0         | 129             | 781,286    | 3         | 12,003    | 132         | 793,289    |
| DPT. OF TREASURY                       | 26                     | 142,117    | 1         | 2,976     | 3                                      | 24,334    | 0         | 0         | 29              | 166,451    | 1         | 2,976     | 30          | 169,427    |

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|---------------------------------------------|------------------------|-------------|-----------|-----------|----------------------------------------|-------------|-----------|------------|-----------------|-------------|-----------|------------|-------------|-------------|
|                                             | FULL-TIME              |             | PART-TIME |           | FULL-TIME                              |             | PART-TIME |            | FULL-TIME       |             | PART-TIME |            |             |             |
|                                             | COUNT                  | GROSS PAY   | COUNT     | GROSS PAY | COUNT                                  | GROSS PAY   | COUNT     | GROSS PAY  | COUNT           | GROSS PAY   | COUNT     | GROSS PAY  | COUNT       | GROSS PAY   |
| JUDICIAL BRANCH                             |                        |             |           |           |                                        |             |           |            |                 |             |           |            |             |             |
| Administration                              | 0                      | 0           | 0         | 0         | 3,408                                  | 20,131,338  | 412       | 1,396,898  | 3,408           | 20,131,338  | 412       | 1,396,898  | 3,820       | 21,528,236  |
| Public Defender                             | 0                      | 0           | 0         | 0         | 848                                    | 4,764,868   | 17        | 64,127     | 848             | 4,764,868   | 17        | 64,127     | 865         | 4,828,995   |
| Supreme Court Grievance                     | 0                      | 0           | 0         | 0         | 71                                     | 518,091     | 5         | 19,954     | 71              | 518,091     | 5         | 19,954     | 76          | 538,045     |
| Alternative Defense Counsel                 | 0                      | 0           | 0         | 0         | 13                                     | 100,404     | 1         | 4,719      | 13              | 100,404     | 1         | 4,719      | 14          | 105,123     |
| Office of the Child's Representative        | 0                      | 0           | 0         | 0         | 28                                     | 171,695     | 4         | 24,074     | 28              | 171,695     | 4         | 24,074     | 32          | 195,769     |
| Independent Ethics Commission               | 0                      | 0           | 0         | 0         | 1                                      | 9,823       | 0         | 0          | 1               | 9,823       | 0         | 0          | 1           | 9,823       |
| Office of the Respondent Parents' Counsel   | 0                      | 0           | 0         | 0         | 10                                     | 79,698      | 0         | 0          | 10              | 79,698      | 0         | 0          | 10          | 79,698      |
| Office of the Child Protection Ombudsman    | 0                      | 0           | 0         | 0         | 5                                      | 31,747      | 1         | 5,211      | 5               | 31,747      | 1         | 5,211      | 6           | 36,958      |
| Subtotal - Judicial Branch                  | 0                      | 0           | 0         | 0         | 4,384                                  | 25,807,664  | 440       | 1,514,983  | 4,384           | 25,807,664  | 440       | 1,514,983  | 4,824       | 27,322,647  |
| LEGISLATIVE BRANCH                          |                        |             |           |           |                                        |             |           |            |                 |             |           |            |             |             |
| Legislators                                 | 0                      | 0           | 0         | 0         | 0                                      | 0           | 100       | 250,000    | 0               | 0           | 100       | 250,000    | 100         | 250,000     |
| Staff                                       | 0                      | 0           | 0         | 0         | 64                                     | 187,320     | 24        | 12,929     | 64              | 187,320     | 24        | 12,929     | 88          | 200,249     |
| Joint Budget Committee                      | 0                      | 0           | 0         | 0         | 16                                     | 126,933     | 0         | 0          | 16              | 126,933     | 0         | 0          | 16          | 126,933     |
| Legislative Council                         | 0                      | 0           | 0         | 0         | 77                                     | 525,948     | 0         | 0          | 77              | 525,948     | 0         | 0          | 77          | 525,948     |
| State Auditor                               | 70                     | 459,923     | 3         | 9,592     | 4                                      | 57,380      | 0         | 0          | 74              | 517,303     | 3         | 9,592      | 77          | 526,895     |
| Legislative Legal Services                  | 0                      | 0           | 0         | 0         | 45                                     | 378,842     | 1         | 5,628      | 45              | 378,842     | 1         | 5,628      | 46          | 384,470     |
| Subtotal - Legislative Branch               | 70                     | 459,923     | 3         | 9,592     | 206                                    | 1,276,423   | 125       | 268,557    | 276             | 1,736,346   | 128       | 278,149    | 404         | 2,014,495   |
| SUBTOTAL - GENERAL GOV'T                    | 23,991                 | 121,806,842 | 2,215     | 6,722,658 | 6,129                                  | 38,582,885  | 877       | 2,590,938  | 30,120          | 160,389,727 | 3,092     | 9,313,596  | 33,212      | 169,703,323 |
| University of Colorado System               |                        |             |           |           |                                        |             |           |            |                 |             |           |            |             |             |
| Boulder                                     | 1,249                  | 5,107,366   | 98        | 204,006   | 8,060                                  | 52,718,261  | 9,451     | 12,723,497 | 9,309           | 57,825,627  | 9,549     | 12,927,504 | 18,858      | 70,753,130  |
| Colorado Springs                            | 190                    | 699,976     | 11        | 26,601    | 1,067                                  | 7,337,495   | 1,829     | 1,762,594  | 1,257           | 8,037,471   | 1,840     | 1,789,195  | 3,097       | 9,826,666   |
| UCD- Downtown                               | 79                     | 330,630     | 3         | 5,533     | 1,054                                  | 6,783,207   | 1,344     | 2,174,072  | 1,133           | 7,113,837   | 1,347     | 2,179,605  | 2,480       | 9,293,442   |
| UCD- Anschutz Medical                       | 449                    | 2,002,317   | 47        | 212,771   | 9,225                                  | 87,888,253  | 2,180     | 5,084,700  | 9,674           | 89,890,570  | 2,227     | 5,297,471  | 11,901      | 95,188,042  |
| Subtotal - University of Colorado System    | 1,967                  | 8,140,289   | 159       | 448,912   | 19,406                                 | 154,727,216 | 14,804    | 21,744,863 | 21,373          | 162,867,505 | 14,963    | 22,193,775 | 36,336      | 185,061,279 |
| School of Mines                             | 262                    | 1,019,532   | 7         | 17,158    | 786                                    | 5,457,361   | 1,139     | 1,702,124  | 1,048           | 6,476,893   | 1,146     | 1,719,282  | 2,194       | 8,196,175   |
| University of Northern Colorado             | 407                    | 1,519,626   | 42        | 76,551    | 1,068                                  | 6,189,211   | 1,306     | 1,420,721  | 1,475           | 7,708,837   | 1,348     | 1,497,273  | 2,823       | 9,206,110   |
| Fort Lewis College                          | 90                     | 290,683     | 14        | 24,577    | 376                                    | 1,877,214   | 236       | 288,553    | 466             | 2,167,897   | 250       | 313,130    | 716         | 2,481,027   |
| Metropolitan State University               | 117                    | 605,277     | 0         | 0         | 1,121                                  | 6,455,994   | 761       | 603,653    | 1,238           | 7,061,271   | 761       | 603,653    | 1,999       | 7,664,924   |
| Western State Colorado University           | 60                     | 210,547     | 9         | 10,674    | 287                                    | 1,433,179   | 294       | 271,096    | 347             | 1,643,726   | 303       | 281,770    | 650         | 1,925,496   |
| Adams State University                      | 100                    | 331,921     | 2         | 1,648     | 296                                    | 1,433,801   | 209       | 218,824    | 396             | 1,765,722   | 211       | 220,472    | 607         | 1,986,194   |
| Colorado Mesa University                    | 87                     | 287,387     | 15        | 26,823    | 572                                    | 2,929,304   | 1,061     | 832,304    | 659             | 3,216,691   | 1,076     | 859,127    | 1,735       | 4,075,818   |
| Colorado State University System            |                        |             |           |           |                                        |             |           |            |                 |             |           |            |             |             |
| Colorado State University                   | 1,710                  | 6,403,134   | 220       | 445,217   | 4,995                                  | 34,035,934  | 6,415     | 9,057,219  | 6,705           | 40,439,068  | 6,635     | 9,502,437  | 13,340      | 49,941,504  |
| Colorado State University - Pueblo          | 121                    | 433,259     | 5         | 8,356     | 427                                    | 2,250,781   | 376       | 364,442    | 548             | 2,684,040   | 381       | 372,798    | 929         | 3,056,838   |
| Colorado State University - Global Campus   | 0                      | 0           | 0         | 0         | 255                                    | 1,125,431   | 531       | 1,241,085  | 255             | 1,125,431   | 531       | 1,241,085  | 786         | 2,366,516   |
| Subtotal - Colorado State University System | 1,831                  | 6,836,393   | 225       | 453,573   | 5,677                                  | 37,412,146  | 7,322     | 10,662,746 | 7,508           | 44,248,539  | 7,547     | 11,116,319 | 15,055      | 55,364,858  |

PAYCHECK REPORT  
August 2018  
Prepared by: Office of the State Controller

| DEPARTMENT/AGENCY                         | STATE PERSONNEL SYSTEM |               |           |             | EXEMPT FROM THE STATE PERSONNEL SYSTEM |               |           |              | TOTAL EMPLOYEES |               |           |              | GRAND TOTAL |               |
|-------------------------------------------|------------------------|---------------|-----------|-------------|----------------------------------------|---------------|-----------|--------------|-----------------|---------------|-----------|--------------|-------------|---------------|
|                                           | FULL-TIME              |               | PART-TIME |             | FULL-TIME                              |               | PART-TIME |              | FULL-TIME       |               | PART-TIME |              |             |               |
|                                           | COUNT                  | GROSS PAY     | COUNT     | GROSS PAY   | COUNT                                  | GROSS PAY     | COUNT     | GROSS PAY    | COUNT           | GROSS PAY     | COUNT     | GROSS PAY    | COUNT       | GROSS PAY     |
| Colorado Community Colleges System        |                        |               |           |             |                                        |               |           |              |                 |               |           |              |             |               |
| Administration                            | 32                     | 109,417       | 1         | 1,826       | 173                                    | 1,296,409     | 371       | 967,907      | 205             | 1,405,826     | 372       | 969,733      | 577         | 2,375,559     |
| Arapahoe                                  | 89                     | 324,326       | 1         | 2,451       | 230                                    | 1,576,254     | 320       | 430,179      | 319             | 1,900,580     | 321       | 432,630      | 640         | 2,333,210     |
| Aurora                                    | 57                     | 189,296       | 5         | 9,188       | 184                                    | 1,119,681     | 321       | 448,811      | 241             | 1,308,977     | 326       | 457,999      | 567         | 1,766,976     |
| Denver                                    | 27                     | 100,016       | 1         | 4,009       | 277                                    | 1,751,265     | 437       | 646,206      | 304             | 1,851,281     | 438       | 650,215      | 742         | 2,501,496     |
| Front Range                               | 166                    | 610,057       | 20        | 36,573      | 523                                    | 3,435,726     | 744       | 1,032,415    | 689             | 4,045,783     | 764       | 1,068,988    | 1,453       | 5,114,771     |
| Lamar                                     | 13                     | 38,071        | 1         | 1,919       | 52                                     | 265,256       | 43        | 61,675       | 65              | 303,327       | 44        | 63,594       | 109         | 366,921       |
| Morgan                                    | 9                      | 26,739        | 1         | 923         | 91                                     | 510,638       | 64        | 65,944       | 100             | 537,377       | 65        | 66,867       | 165         | 604,244       |
| Otero                                     | 20                     | 58,300        | 0         | 0           | 176                                    | 741,853       | 202       | 411,562      | 196             | 800,153       | 202       | 411,562      | 398         | 1,211,715     |
| Pikes Peak                                | 222                    | 773,680       | 20        | 27,085      | 341                                    | 2,260,037     | 617       | 943,592      | 563             | 3,033,717     | 637       | 970,677      | 1,200       | 4,004,394     |
| Pueblo                                    | 73                     | 257,032       | 2         | 2,383       | 238                                    | 1,434,920     | 323       | 313,319      | 311             | 1,691,952     | 325       | 315,702      | 636         | 2,007,654     |
| Red Rocks                                 | 80                     | 290,540       | 2         | 9,969       | 285                                    | 1,595,094     | 505       | 553,484      | 365             | 1,885,634     | 507       | 563,453      | 872         | 2,449,087     |
| Trinidad                                  | 14                     | 43,022        | 0         | 0           | 100                                    | 481,752       | 115       | 155,468      | 114             | 524,774       | 115       | 155,468      | 229         | 680,242       |
| Northeastern Junior College               | 30                     | 94,824        | 6         | 6,500       | 106                                    | 549,751       | 102       | 184,008      | 136             | 644,575       | 108       | 190,508      | 244         | 835,083       |
| Northwestern Community College            | 16                     | 43,939        | 0         | 0           | 80                                     | 588,670       | 59        | 120,938      | 96              | 632,609       | 59        | 120,938      | 155         | 753,547       |
| Subtotal - Colo Community Colleges System | 848                    | 2,959,259     | 60        | 102,826     | 2,856                                  | 17,607,306    | 4,223     | 6,335,508    | 3,704           | 20,566,565    | 4,283     | 6,438,334    | 7,987       | 27,004,899    |
| DPT. OF HIGHER EDUCATION                  | 0                      | 0             | 0         | 0           | 72                                     | 412,536       | 6         | 7,550        | 72              | 412,536       | 6         | 7,550        | 78          | 420,086       |
| CollegeInvest                             | 0                      | 0             | 0         | 0           | 32                                     | 280,419       | 2         | 5,006        | 32              | 280,419       | 2         | 5,006        | 34          | 285,425       |
| Historical Society                        | 9                      | 20,895        | 35        | 42,003      | 113                                    | 529,923       | 3         | 10,101       | 122             | 550,818       | 38        | 52,104       | 160         | 602,922       |
| Private Occupational Schools              | 0                      | 0             | 0         | 0           | 3                                      | 16,241        | 1         | 3,968        | 3               | 16,241        | 1         | 3,968        | 4           | 20,209        |
| Auraria Higher Education Center           | 211                    | 770,438       | 23        | 39,454      | 91                                     | 489,212       | 168       | 103,915      | 302             | 1,259,650     | 191       | 143,369      | 493         | 1,403,019     |
| SUBTOTAL - HIGHER EDUCATION               | 5,989                  | 22,992,246    | 591       | 1,244,200   | 32,756                                 | 237,251,064   | 31,535    | 44,210,932   | 38,745          | 260,243,310   | 32,126    | 45,455,131   | 70,871      | 305,698,441   |
| GRAND TOTAL                               | 29,980                 | \$144,799,088 | 2,806     | \$7,966,858 | 38,885                                 | \$275,833,949 | 32,412    | \$46,801,870 | 68,865          | \$420,633,037 | 35,218    | \$54,768,727 | 104,083     | \$475,401,764 |