

PAYCHECK REPORT
July 2018
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	376	\$1,900,597	20	\$56,585	12	\$122,624	0	\$0	388	\$2,023,221	20	\$56,585	408	\$2,079,806
Subtotal - Dpt. of Personnel & Admin.	376	1,900,597	20	56,585	12	122,624	0	0	388	2,023,221	20	56,585	408	2,079,806
DPT. OF AGRICULTURE	298	1,340,556	70	40,423	22	89,411	36	34,792	320	1,429,967	106	75,215	426	1,505,182
DPT. OF CORRECTIONS														
Administration	5,942	26,339,618	15	64,668	13	136,974	8	33,068	5,955	26,476,592	23	97,736	5,978	26,574,328
Correctional Industries	164	755,662	3	6,167	0	0	2	7,796	164	755,662	5	13,963	169	769,625
Canteen	28	131,564	0	0	0	0	0	0	28	131,564	0	0	28	131,564
Subtotal - Dpt. of Corrections	6,134	27,226,844	18	70,835	13	136,974	10	40,864	6,147	27,363,818	28	111,699	6,175	27,475,517
DPT. OF EDUCATION	41	221,666	3	5,868	375	2,428,527	91	170,755	416	2,650,193	94	176,623	510	2,826,816
State Charter School Institute	0	0	0	0	20	134,946	3	5,603	20	134,946	3	5,603	23	140,549
Deaf & Blind School	41	154,411	70	93,675	46	197,950	72	240,443	87	352,361	142	334,118	229	686,479
Subtotal - Dpt. of Education	82	376,077	73	99,543	441	2,761,423	166	416,801	523	3,137,500	239	516,344	762	3,653,844
GOVERNOR'S OFFICE	1	180	3	3,331	48	313,327	4	23,068	49	313,507	7	26,399	56	339,906
Lieutenant Governor	0	0	1	357	12	82,543	0	0	12	82,543	1	357	13	82,900
Commission on Community Service	0	0	0	0	1	4,579	0	0	1	4,579	0	0	1	4,579
Office of State Planning & Budgeting	0	0	0	0	19	131,445	1	6,059	19	131,445	1	6,059	20	137,504
Economic Development	0	0	2	3,486	68	404,147	5	15,343	68	404,147	7	18,829	75	422,976
Colorado Energy Office	0	0	0	0	28	175,109	1	6,180	28	175,109	1	6,180	29	181,289
Office of Information Technology	533	3,333,291	4	10,168	416	3,092,092	6	17,786	949	6,425,383	10	27,954	959	6,453,337
Subtotal - Governor's Office	534	3,333,471	10	17,342	592	4,203,242	17	68,436	1,126	7,536,713	27	85,778	1,153	7,622,491
DPT. OF PUBLIC HEALTH & ENV.	1,277	7,851,132	145	526,137	14	161,184	0	0	1,291	8,012,316	145	526,137	1,436	8,538,453
DPT. OF TRANSPORTATION	2,892	14,964,836	126	271,695	16	186,984	1	12,515	2,908	15,151,820	127	284,210	3,035	15,436,030
DPT. OF HUMAN SERVICES	1,060	5,321,407	21	63,945	14	151,778	0	0	1,074	5,473,185	21	63,945	1,095	5,537,130
State Hospital - Pueblo	968	4,515,643	165	376,925	1	16,995	0	0	969	4,532,638	165	376,925	1,134	4,909,563
Fort Logan Mental Health Center	250	1,354,276	83	194,891	2	25,979	0	0	252	1,380,255	83	194,891	335	1,575,146
OBH-Community Behavioral Hlth	32	187,998	1	2,255	0	0	0	0	32	187,998	1	2,255	33	190,253
Grand Junction Regional Center	244	950,534	19	77,568	0	0	0	0	244	950,534	19	77,568	263	1,028,102
Ridge Regional Center	385	1,468,743	18	48,001	0	0	0	0	385	1,468,743	18	48,001	403	1,516,744
Pueblo Regional Center	156	618,835	9	14,619	0	0	0	0	156	618,835	9	14,619	165	633,454
Youth Services	1,113	4,795,064	25	60,762	0	0	1	14,708	1,113	4,795,064	26	75,470	1,139	4,870,534
State Veterans Center - Homelake	81	263,412	6	11,985	0	0	0	0	81	263,412	6	11,985	87	275,397
Veterans Nursing Home - Florence	136	434,844	15	34,466	0	0	0	0	136	434,844	15	34,466	151	469,310
Veterans Nursing Home - Rifle	75	253,872	32	88,913	0	0	0	0	75	253,872	32	88,913	107	342,785
Fitzsimons Nursing Home	161	528,759	77	199,245	0	0	0	0	161	528,759	77	199,245	238	728,004
Subtotal - Dpt. of Human Services	4,661	20,693,387	471	1,173,575	17	194,752	1	14,708	4,678	20,888,139	472	1,188,283	5,150	22,076,422
DPT. OF LABOR & EMPLOYMENT	1,160	5,770,144	133	351,168	10	105,580	0	0	1,170	5,875,724	133	351,168	1,303	6,226,892
DPT. OF LAW	182	1,025,166	8	20,963	285	2,395,192	24	128,044	467	3,420,358	32	149,007	499	3,569,365
DPT. OF LOCAL AFFAIRS	179	972,134	2	2,924	8	81,020	8	8,400	187	1,053,154	10	11,324	197	1,064,478
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	134	609,610	2	7,499	20	91,828	0	0	154	701,438	2	7,499	156	708,937
Veterans Affairs	8	34,569	0	0	0	0	0	0	8	34,569	0	0	8	34,569
Subtotal - Dpt of Military & Veteran's Affairs	142	644,179	2	7,499	20	91,828	0	0	162	736,007	2	7,499	164	743,506

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
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DPT. OF NATURAL RESOURCES														
Administration	33	196,736	19	47,922	6	57,965	0	0	39	254,701	19	47,922	58	302,623
Board of Land Commissioners	42	253,240	7	21,889	1	12,541	0	0	43	265,781	7	21,889	50	287,670
Water Conservation Board	42	307,009	6	14,184	1	11,552	0	0	43	318,561	6	14,184	49	332,745
Water Resources	216	1,391,065	54	164,575	1	12,768	0	0	217	1,403,833	54	164,575	271	1,568,408
Oil & Gas Conservation Board	104	648,432	11	32,582	1	12,017	0	0	105	660,449	11	32,582	116	693,031
Mined Land Reclamation	51	371,727	9	37,263	0	0	0	0	51	371,727	9	37,263	60	408,990
Parks and Wildlife	893	4,891,967	924	1,580,857	1	13,496	0	0	894	4,905,463	924	1,580,857	1,818	6,486,320
Subtotal - Dpt. of Natural Resources	1,381	8,060,176	1,030	1,899,272	11	120,339	0	0	1,392	8,180,515	1,030	1,899,272	2,422	10,079,787
DPT. OF PUBLIC SAFETY	1,875	11,534,731	35	118,361	18	208,997	0	0	1,893	11,743,728	35	118,361	1,928	11,862,089
DPT. OF REGULATORY AGENCIES														
Executive Director	28	166,110	1	2,634	6	57,949	0	0	34	224,059	1	2,634	35	226,693
Division of Banking	37	241,862	0	0	1	11,297	0	0	38	253,159	0	0	38	253,159
Civil Rights Division	27	134,228	0	0	1	10,580	0	0	28	144,808	0	0	28	144,808
Financial Services	12	73,939	0	0	0	0	0	0	12	73,939	0	0	12	73,939
Division of Insurance	81	452,021	2	4,404	0	0	0	0	81	452,021	2	4,404	83	456,425
Public Utilities Commission	87	619,378	1	9,679	3	35,232	0	0	90	654,610	1	9,679	91	664,289
Office of Consumer Counsel	7	57,007	0	0	0	0	0	0	7	57,007	0	0	7	57,007
Real Estate	53	274,445	2	5,399	0	0	1	2,432	53	274,445	3	7,831	56	282,276
Registrations	88	447,545	1	6,485	1	12,875	1	2,844	89	460,420	2	9,329	91	469,749
Accountancy Board	5	27,029	0	0	0	0	0	0	5	27,029	0	0	5	27,029
Barbers & Cosmetologists	4	18,996	0	0	0	0	0	0	4	18,996	0	0	4	18,996
Dental Board	4	20,666	0	0	0	0	0	0	4	20,666	0	0	4	20,666
Electrical Board	35	182,980	2	3,734	0	0	0	0	35	182,980	2	3,734	37	186,714
Engineers & Land Surveyors	5	23,738	0	0	0	0	0	0	5	23,738	0	0	5	23,738
Mental Health Boards	6	27,773	0	0	0	0	0	0	6	27,773	0	0	6	27,773
Medical Examiners Board	6	32,753	1	1,862	0	0	0	0	6	32,753	1	1,862	7	34,615
Nursing Board	13	67,929	1	2,973	0	0	0	0	13	67,929	1	2,973	14	70,902
Nursing Home Administrators	1	3,663	0	0	0	0	0	0	1	3,663	0	0	1	3,663
Optometric Board	1	5,118	0	0	0	0	0	0	1	5,118	0	0	1	5,118
Passenger Tramway Safety Board	2	16,142	0	0	0	0	0	0	2	16,142	0	0	2	16,142
Pharmacy Board	8	61,257	0	0	0	0	0	0	8	61,257	0	0	8	61,257
Physical Therapy Board	1	3,971	0	0	0	0	0	0	1	3,971	0	0	1	3,971
Plumbers Board	13	54,934	0	0	0	0	0	0	13	54,934	0	0	13	54,934
Massage Therapists	3	14,136	0	0	0	0	0	0	3	14,136	0	0	3	14,136
Division of Securities	26	170,766	0	0	0	0	0	0	26	170,766	0	0	26	170,766
Subtotal - Dpt. of Regulatory Agencies	553	3,198,386	11	37,170	12	127,933	2	5,276	565	3,326,319	13	42,446	578	3,368,765
DPT. OF REVENUE														
Administration	1,236	5,505,112	61	128,119	11	129,495	0	0	1,247	5,634,607	61	128,119	1,308	5,762,726
Lottery	109	572,483	5	10,937	1	12,790	0	0	110	585,273	5	10,937	115	596,210
Gaming Commission	80	461,368	0	0	0	0	0	0	80	461,368	0	0	80	461,368
Subtotal - Dpt. of Revenue	1,425	6,538,963	66	139,056	12	142,285	0	0	1,437	6,681,248	66	139,056	1,503	6,820,304
DPT. OF HEALTH CARE POLICY	550	3,010,761	11	25,610	8	88,830	0	0	558	3,099,591	11	25,610	569	3,125,201
DPT. OF STATE	119	697,121	2	6,763	7	66,208	0	0	126	763,329	2	6,763	128	770,092
DPT. OF TREASURY	29	138,082	1	2,976	3	24,334	0	0	32	162,416	1	2,976	33	165,392

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,393	20,061,568	408	1,391,770	3,393	20,061,568	408	1,391,770	3,801	21,453,338
Public Defender	0	0	0	0	804	4,750,808	16	65,468	804	4,750,808	16	65,468	820	4,816,276
Supreme Court Grievance	0	0	0	0	70	516,953	5	18,114	70	516,953	5	18,114	75	535,067
Alternative Defense Counsel	0	0	0	0	12	101,941	1	4,719	12	101,941	1	4,719	13	106,660
Office of the Child's Representative	0	0	0	0	28	176,972	5	25,132	28	176,972	5	25,132	33	202,104
Independent Ethics Commission	0	0	0	0	1	9,823	0	0	1	9,823	0	0	1	9,823
Office of the Respondent Parents' Counsel	0	0	0	0	10	84,833	0	0	10	84,833	0	0	10	84,833
Office of the Child Protection Ombudsman	0	0	0	0	5	33,288	1	7,017	5	33,288	1	7,017	6	40,305
Subtotal - Judicial Branch	0	0	0	0	4,323	25,736,186	436	1,512,220	4,323	25,736,186	436	1,512,220	4,759	27,248,406
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	80	201,475	23	12,897	80	201,475	23	12,897	103	214,372
Joint Budget Committee	0	0	0	0	15	122,350	0	0	15	122,350	0	0	15	122,350
Legislative Council	0	0	0	0	77	520,941	0	0	77	520,941	0	0	77	520,941
State Auditor	69	454,619	3	7,844	4	57,380	0	0	73	511,999	3	7,844	76	519,843
Legislative Legal Services	0	0	0	0	45	382,421	1	5,628	45	382,421	1	5,628	46	388,049
Subtotal - Legislative Branch	69	454,619	3	7,844	221	1,284,567	124	268,525	290	1,739,186	127	276,369	417	2,015,555
SUBTOTAL - GENERAL GOV'T	23,918	119,731,362	2,237	4,875,741	6,065	38,329,893	825	2,510,581	29,983	158,061,255	3,062	7,386,322	33,045	165,447,577
University of Colorado System														
Boulder	1,269	5,175,378	86	173,192	7,072	48,705,591	6,798	11,804,295	8,341	53,880,969	6,884	11,977,487	15,225	65,858,456
Colorado Springs	198	727,045	11	29,318	954	5,399,893	1,358	2,132,041	1,152	6,126,938	1,369	2,161,359	2,521	8,288,297
UCD- Downtown	80	329,782	3	5,957	1,062	6,773,060	1,672	3,282,860	1,142	7,102,842	1,675	3,288,817	2,817	10,391,659
UCD- Anschutz Medical	451	2,006,349	44	190,781	9,199	85,773,073	2,099	4,974,207	9,650	87,779,423	2,143	5,164,988	11,793	92,944,410
Subtotal - University of Colorado System	1,998	8,238,555	144	399,247	18,287	146,651,617	11,927	22,193,404	20,285	154,890,172	12,071	22,592,651	32,356	177,482,823
School of Mines	262	1,028,884	7	14,975	793	6,359,929	1,094	1,718,015	1,055	7,388,812	1,101	1,732,989	2,156	9,121,802
University of Northern Colorado	400	1,485,949	42	71,679	1,067	7,283,460	848	943,165	1,467	8,769,409	890	1,014,844	2,357	9,784,253
Fort Lewis College	89	290,521	16	27,680	402	2,015,906	236	293,360	491	2,306,427	252	321,040	743	2,627,467
Metropolitan State University	119	607,563	0	0	1,097	7,589,468	912	989,066	1,216	8,197,031	912	989,066	2,128	9,186,097
Western State Colorado University	60	192,853	7	14,266	274	1,464,540	215	224,796	334	1,657,393	222	239,062	556	1,896,455
Adams State University	101	320,579	2	1,940	276	1,541,323	254	354,171	377	1,861,902	256	356,111	633	2,218,013
Colorado Mesa University	87	303,481	10	20,809	292	1,548,725	491	852,871	379	1,852,206	501	873,680	880	2,725,886
Colorado State University System														
Colorado State University	1,700	6,364,951	218	402,358	4,752	33,390,204	5,571	7,753,997	6,452	39,755,155	5,789	8,156,355	12,241	47,911,510
Colorado State University - Pueblo	121	436,241	5	7,899	418	2,260,364	396	401,459	539	2,696,605	401	409,358	940	3,105,963
Colorado State University - Global Campus	0	0	0	0	256	1,139,636	530	1,168,856	256	1,139,636	530	1,168,856	786	2,308,492
Subtotal - Colorado State University System	1,821	6,801,192	223	410,257	5,426	36,790,204	6,497	9,324,312	7,247	43,591,396	6,720	9,734,569	13,967	53,325,965

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Colorado Community Colleges System														
Administration	33	116,578	1	1,826	171	1,287,179	366	800,375	204	1,403,757	367	802,201	571	2,205,958
Arapahoe	85	311,106	1	2,474	227	1,556,118	310	375,101	312	1,867,224	311	377,575	623	2,244,799
Aurora	58	195,168	4	4,392	177	1,056,893	288	346,108	235	1,252,061	292	350,500	527	1,602,561
Denver	26	98,583	1	4,009	276	1,764,462	383	457,324	302	1,863,045	384	461,333	686	2,324,378
Front Range	167	605,022	18	30,177	522	3,261,264	705	732,297	689	3,866,286	723	762,474	1,412	4,628,760
Lamar	13	36,742	1	1,919	51	240,859	42	45,176	64	277,601	43	47,095	107	324,696
Morgan	9	26,588	1	923	82	483,428	67	61,090	91	510,016	68	62,013	159	572,029
Otero	21	62,794	0	0	166	784,970	154	251,856	187	847,764	154	251,856	341	1,099,620
Pikes Peak	220	743,006	17	20,379	342	2,299,162	565	695,266	562	3,042,168	582	715,645	1,144	3,757,813
Pueblo	74	258,196	2	2,754	231	1,426,361	273	267,291	305	1,684,557	275	270,045	580	1,954,602
Red Rocks	80	291,234	1	2,831	276	1,644,520	445	424,507	356	1,935,754	446	427,338	802	2,363,092
Trinidad	14	43,365	0	0	91	487,391	95	136,929	105	530,756	95	136,929	200	667,685
Northeastern Junior College	29	96,250	6	9,148	104	540,667	64	143,351	133	636,917	70	152,499	203	789,416
Northwestern Community College	15	43,219	1	570	76	411,305	64	102,932	91	454,524	65	103,502	156	558,026
Subtotal - Colo Community Colleges System	844	2,927,851	54	81,402	2,792	17,244,579	3,821	4,839,603	3,636	20,172,430	3,875	4,921,005	7,511	25,093,435
DPT. OF HIGHER EDUCATION	0	0	0	0	74	395,469	4	6,065	74	395,469	4	6,065	78	401,534
CollegeInvest	0	0	0	0	32	281,228	2	4,181	32	281,228	2	4,181	34	285,409
Historical Society	10	22,238	32	25,098	107	506,492	3	10,101	117	528,730	35	35,199	152	563,929
Private Occupational Schools	0	0	0	0	3	15,290	1	2,523	3	15,290	1	2,523	4	17,813
Auraria Higher Education Center	219	799,501	23	27,031	93	500,387	203	141,404	312	1,299,888	226	168,435	538	1,468,323
SUBTOTAL - HIGHER EDUCATION	6,010	23,019,167	560	1,094,384	31,015	230,188,617	26,508	41,897,036	37,025	253,207,784	27,068	42,991,420	64,093	296,199,204
GRAND TOTAL	29,928	\$142,750,529	2,797	\$5,970,125	37,080	\$268,518,510	27,333	\$44,407,617	67,008	\$411,269,039	30,130	\$50,377,742	97,138	\$461,646,781