

PAYCHECK REPORT

June 2018

Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	373	\$1,843,402	23	\$60,025	12	\$119,053	0	\$0	385	\$1,962,455	23	\$60,025	408	\$2,022,480
Subtotal - Dpt. of Personnel & Admin.	373	1,843,402	23	60,025	12	119,053	0	0	385	1,962,455	23	60,025	408	2,022,480
DPT. OF AGRICULTURE	305	1,334,785	68	32,896	19	84,679	18	20,337	324	1,419,464	86	53,233	410	1,472,697
DPT. OF CORRECTIONS														
Administration	5,963	25,583,324	14	59,092	15	154,951	3	11,748	5,978	25,738,275	17	70,840	5,995	25,809,115
Correctional Industries	167	772,964	3	5,579	0	0	1	4,532	167	772,964	4	10,111	171	783,075
Canteen	28	127,731	0	0	0	0	0	0	28	127,731	0	0	28	127,731
Subtotal - Dpt. of Corrections	6,158	26,484,019	17	64,671	15	154,951	4	16,280	6,173	26,638,970	21	80,951	6,194	26,719,921
DPT. OF EDUCATION	41	209,911	3	5,767	378	2,375,780	107	212,399	419	2,585,691	110	218,166	529	2,803,857
State Charter School Institute	0	0	0	0	21	127,220	2	2,311	21	127,220	2	2,311	23	129,531
Deaf & Blind School	39	144,802	83	192,104	48	239,203	94	293,997	87	384,005	177	486,101	264	870,106
Subtotal - Dpt. of Education	80	354,713	86	197,871	447	2,742,203	203	508,707	527	3,096,916	289	706,578	816	3,803,494
GOVERNOR'S OFFICE	0	0	2	1,920	47	313,360	4	11,902	47	313,360	6	13,822	53	327,182
Lieutenant Governor	0	0	0	0	13	87,283	0	0	13	87,283	0	0	13	87,283
Commission on Community Service	0	0	0	0	1	4,446	0	0	1	4,446	0	0	1	4,446
Office of State Planning & Budgeting	1	1,133	0	0	18	123,532	1	5,883	19	124,665	1	5,883	20	130,548
Economic Development	0	0	1	915	69	392,088	4	13,942	69	392,088	5	14,857	74	406,945
Colorado Energy Office	0	0	0	0	31	184,734	0	0	31	184,734	0	0	31	184,734
Office of Information Technology	541	3,294,830	4	10,727	420	3,016,453	6	16,829	961	6,311,283	10	27,556	971	6,338,839
Subtotal - Governor's Office	542	3,295,963	7	13,562	599	4,121,896	15	48,556	1,141	7,417,859	22	62,118	1,163	7,479,977
DPT. OF PUBLIC HEALTH & ENV.	1,291	7,718,943	140	495,014	13	155,779	0	0	1,304	7,874,722	140	495,014	1,444	8,369,736
DPT. OF TRANSPORTATION	2,899	14,659,949	134	273,307	17	193,687	0	0	2,916	14,853,636	134	273,307	3,050	15,126,943
DPT. OF HUMAN SERVICES	1,058	5,173,160	24	68,602	14	155,672	1	1,216	1,072	5,328,832	25	69,818	1,097	5,398,650
State Hospital - Pueblo	956	4,243,105	169	369,433	1	16,500	0	0	957	4,259,605	169	369,433	1,126	4,629,038
Fort Logan Mental Health Center	246	1,228,583	83	208,960	2	25,222	0	0	248	1,253,805	83	208,960	331	1,462,765
OBH-Community Behavioral Hlth	33	191,270	1	2,189	0	0	0	0	33	191,270	1	2,189	34	193,459
Grand Junction Regional Center	248	945,048	20	67,859	0	0	0	0	248	945,048	20	67,859	268	1,012,907
Ridge Regional Center	385	1,458,776	19	52,883	0	0	0	0	385	1,458,776	19	52,883	404	1,511,659
Pueblo Regional Center	159	609,066	9	16,214	0	0	0	0	159	609,066	9	16,214	168	625,280
Youth Services	1,098	4,644,904	25	64,595	0	0	1	14,279	1,098	4,644,904	26	78,874	1,124	4,723,778
State Veterans Center - Homelake	80	269,169	7	12,442	0	0	0	0	80	269,169	7	12,442	87	281,611
Veterans Nursing Home - Florence	135	428,511	14	27,524	0	0	0	0	135	428,511	14	27,524	149	456,035
Veterans Nursing Home - Rifle	76	255,152	33	89,667	0	0	0	0	76	255,152	33	89,667	109	344,819
Fitzsimons Nursing Home	162	539,195	78	206,470	0	0	0	0	162	539,195	78	206,470	240	745,665
Subtotal - Dpt. of Human Services	4,636	19,985,939	482	1,186,838	17	197,394	2	15,495	4,653	20,183,333	484	1,202,333	5,137	21,385,666
DPT. OF LABOR & EMPLOYMENT	1,167	5,587,615	136	350,285	10	101,623	1	11,490	1,177	5,689,238	137	361,775	1,314	6,051,013
DPT. OF LAW	185	993,933	8	21,803	286	2,308,857	25	139,065	471	3,302,790	33	160,868	504	3,463,658
DPT. OF LOCAL AFFAIRS	177	935,769	3	4,458	8	78,659	8	6,150	185	1,014,428	11	10,608	196	1,025,036
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	134	595,239	2	7,280	18	81,860	0	0	152	677,099	2	7,280	154	684,379
Veterans Affairs	8	33,562	0	0	0	0	0	0	8	33,562	0	0	8	33,562
Subtotal - Dpt of Military & Veteran's Affairs	142	628,801	2	7,280	18	81,860	0	0	160	710,661	2	7,280	162	717,941

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF NATURAL RESOURCES														
Administration	32	177,448	16	45,557	6	56,277	1	4,144	38	233,725	17	49,701	55	283,426
Board of Land Commissioners	42	258,573	5	15,563	1	12,176	0	0	43	270,749	5	15,563	48	286,312
Water Conservation Board	43	300,628	5	11,259	1	11,216	0	0	44	311,844	5	11,259	49	323,103
Water Resources	216	1,366,862	59	171,017	1	12,396	0	0	217	1,379,258	59	171,017	276	1,550,275
Oil & Gas Conservation Board	104	636,301	13	34,323	1	11,667	0	0	105	647,968	13	34,323	118	682,291
Mined Land Reclamation	53	367,410	7	25,847	0	0	0	0	53	367,410	7	25,847	60	393,257
Parks and Wildlife	901	4,822,371	910	1,427,201	1	13,103	0	0	902	4,835,474	910	1,427,201	1,812	6,262,675
Subtotal - Dpt. of Natural Resources	1,391	7,929,593	1,015	1,730,767	11	116,835	1	4,144	1,402	8,046,428	1,016	1,734,911	2,418	9,781,339
DPT. OF PUBLIC SAFETY	1,847	11,056,486	35	116,387	18	202,864	0	0	1,865	11,259,350	35	116,387	1,900	11,375,737
DPT. OF REGULATORY AGENCIES														
Executive Director	26	145,727	1	2,558	6	56,261	0	0	32	201,988	1	2,558	33	204,546
Division of Banking	36	230,467	0	0	1	10,968	0	0	37	241,435	0	0	37	241,435
Civil Rights Division	28	133,421	0	0	1	10,272	0	0	29	143,693	0	0	29	143,693
Financial Services	12	71,786	0	0	0	0	0	0	12	71,786	0	0	12	71,786
Division of Insurance	82	442,285	2	4,733	0	0	1	3,855	82	442,285	3	8,588	85	450,873
Public Utilities Commission	88	609,742	1	9,397	3	34,206	0	0	91	643,948	1	9,397	92	653,345
Office of Consumer Counsel	7	55,345	0	0	0	0	0	0	7	55,345	0	0	7	55,345
Real Estate	52	269,226	2	6,193	0	0	2	14,052	52	269,226	4	20,245	56	289,471
Registrations	86	411,631	1	6,296	1	12,500	1	3,591	87	424,131	2	9,887	89	434,018
Complaints & Investigations	1	6,523	0	0	0	0	0	0	1	6,523	0	0	1	6,523
Accountancy Board	4	21,437	0	0	0	0	1	4,876	4	21,437	1	4,876	5	26,313
Barbers & Cosmetologists	4	18,443	0	0	0	0	2	9,507	4	18,443	2	9,507	6	27,950
Dental Board	4	20,064	0	0	0	0	0	0	4	20,064	0	0	4	20,064
Electrical Board	35	174,753	2	5,033	0	0	0	0	35	174,753	2	5,033	37	179,786
Engineers & Land Surveyors	5	23,046	0	0	0	0	0	0	5	23,046	0	0	5	23,046
Mental Health Boards	5	23,373	0	0	0	0	0	0	5	23,373	0	0	5	23,373
Medical Examiners Board	6	31,799	1	1,808	0	0	0	0	6	31,799	1	1,808	7	33,607
Nursing Board	13	65,949	1	2,886	0	0	0	0	13	65,949	1	2,886	14	68,835
Nursing Home Administrators	1	3,556	0	0	0	0	0	0	1	3,556	0	0	1	3,556
Optometric Board	1	4,969	0	0	0	0	0	0	1	4,969	0	0	1	4,969
Passenger Tramway Safety Board	2	15,672	0	0	0	0	0	0	2	15,672	0	0	2	15,672
Pharmacy Board	8	59,472	0	0	0	0	0	0	8	59,472	0	0	8	59,472
Physical Therapy Board	1	3,855	0	0	0	0	0	0	1	3,855	0	0	1	3,855
Plumbers Board	10	48,004	0	0	0	0	1	3,680	10	48,004	1	3,680	11	51,684
Massage Therapists	3	13,724	0	0	0	0	0	0	3	13,724	0	0	3	13,724
Division of Securities	26	165,792	0	0	0	0	0	0	26	165,792	0	0	26	165,792
Subtotal - Dpt. of Regulatory Agencies	546	3,070,061	11	38,904	12	124,207	8	39,561	558	3,194,268	19	78,465	577	3,272,733
DPT. OF REVENUE														
Administration	1,235	5,362,067	59	121,471	11	120,254	0	0	1,246	5,482,321	59	121,471	1,305	5,603,792
Lottery	109	551,821	5	11,048	1	2,956	0	0	110	554,777	5	11,048	115	565,825
Gaming Commission	81	468,104	0	0	0	0	0	0	81	468,104	0	0	81	468,104
Subtotal - Dpt. of Revenue	1,425	6,381,992	64	132,519	12	123,210	0	0	1,437	6,505,202	64	132,519	1,501	6,637,721
DPT. OF HEALTH CARE POLICY	545	2,918,602	12	31,718	8	86,243	0	0	553	3,004,845	12	31,718	565	3,036,563
DPT. OF STATE	119	675,788	2	6,868	7	64,446	0	0	126	740,234	2	6,868	128	747,102
DPT. OF TREASURY	28	134,024	1	2,889	3	20,306	0	0	31	154,330	1	2,889	32	157,219

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,398	19,446,030	416	1,399,473	3,398	19,446,030	416	1,399,473	3,814	20,845,503
Public Defender	0	0	0	0	804	4,662,945	15	60,515	804	4,662,945	15	60,515	819	4,723,460
Supreme Court Grievance	0	0	0	0	73	516,221	5	18,075	73	516,221	5	18,075	78	534,296
Alternative Defense Counsel	0	0	0	0	12	99,905	0	0	12	99,905	0	0	12	99,905
Office of the Child's Representative	0	0	0	0	28	166,379	5	22,832	28	166,379	5	22,832	33	189,211
Independent Ethics Commission	0	0	0	0	1	9,823	0	0	1	9,823	0	0	1	9,823
Office of the Respondent Parents' Counsel	0	0	0	0	10	82,362	0	0	10	82,362	0	0	10	82,362
Office of the Child Protection Ombudsman	0	0	0	0	5	28,054	1	3,780	5	28,054	1	3,780	6	31,834
Subtotal - Judicial Branch	0	0	0	0	4,331	25,011,719	442	1,504,675	4,331	25,011,719	442	1,504,675	4,773	26,516,394
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	77	194,200	30	34,919	77	194,200	30	34,919	107	229,119
Joint Budget Committee	0	0	0	0	16	122,990	0	0	16	122,990	0	0	16	122,990
Legislative Council	0	0	0	0	79	494,982	0	0	79	494,982	0	0	79	494,982
State Auditor	70	437,047	3	8,080	4	54,655	0	0	74	491,702	3	8,080	77	499,782
Legislative Legal Services	0	0	0	0	45	348,352	1	5,260	45	348,352	1	5,260	46	353,612
Subtotal - Legislative Branch	70	437,047	3	8,080	221	1,215,179	131	290,179	291	1,652,226	134	298,259	425	1,950,485
SUBTOTAL - GENERAL GOV'T	23,926	116,427,424	2,249	4,776,142	6,084	37,305,650	858	2,604,639	30,010	153,733,074	3,107	7,380,781	33,117	161,113,855
University of Colorado System														
Boulder	1,298	5,240,665	89	166,216	7,266	49,825,087	8,824	13,064,986	8,564	55,065,752	8,913	13,231,202	17,477	68,296,953
Colorado Springs	200	709,009	11	28,595	962	5,670,748	1,941	2,450,696	1,162	6,379,757	1,952	2,479,291	3,114	8,859,048
UCD- Downtown	78	332,664	4	7,495	1,051	6,735,675	2,053	3,735,461	1,129	7,068,339	2,057	3,742,955	3,186	10,811,294
UCD- Anschutz Medical	462	2,020,285	49	141,588	9,292	84,322,598	2,267	5,330,335	9,754	86,342,883	2,316	5,471,924	12,070	91,814,806
Subtotal - University of Colorado System	2,038	8,302,622	153	343,894	18,571	146,554,108	15,085	24,581,478	20,609	154,856,730	15,238	24,925,371	35,847	179,782,102
School of Mines	261	991,988	8	17,609	790	6,325,253	1,035	1,797,811	1,051	7,317,240	1,043	1,815,419	2,094	9,132,660
University of Northern Colorado	408	1,487,016	42	63,824	1,066	7,716,999	866	960,536	1,474	9,204,016	908	1,024,360	2,382	10,228,376
Fort Lewis College	94	447,925	16	50,900	403	3,758,358	294	523,243	497	4,206,283	310	574,143	807	4,780,426
Metropolitan State University	121	611,763	0	0	1,133	8,468,049	974	1,116,644	1,254	9,079,812	974	1,116,644	2,228	10,196,455
Western State Colorado University	58	203,029	11	18,590	280	1,407,990	227	218,069	338	1,611,019	238	236,659	576	1,847,678
Adams State University	100	333,552	2	1,896	273	1,807,466	266	450,758	373	2,141,018	268	452,654	641	2,593,672
Colorado Mesa University	88	269,194	8	14,180	501	2,530,863	825	1,299,918	589	2,800,057	833	1,314,098	1,422	4,114,155
Colorado State University System														
Colorado State University	1,696	6,311,467	217	434,577	4,784	34,323,211	5,535	6,949,602	6,480	40,634,678	5,752	7,384,179	12,232	48,018,857
Colorado State University - Pueblo	122	434,552	5	8,678	415	2,439,010	629	404,644	537	2,873,562	634	413,322	1,171	3,286,884
Colorado State University - Global Campus	0	0	0	0	251	1,108,751	522	1,124,161	251	1,108,751	522	1,124,161	773	2,232,912
Subtotal - Colorado State University System	1,818	6,746,019	222	443,255	5,450	37,870,972	6,686	8,478,407	7,268	44,616,991	6,908	8,921,662	14,176	53,538,653

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Colorado Community Colleges System														
Administration	32	111,811	1	1,772	173	1,250,892	366	527,048	205	1,362,703	367	528,820	572	1,891,523
Arapahoe	87	310,790	1	2,485	230	1,546,301	227	198,188	317	1,857,091	228	200,673	545	2,057,764
Aurora	58	193,071	4	3,985	177	1,027,611	275	250,543	235	1,220,682	279	254,528	514	1,475,210
Denver	27	96,058	1	3,893	284	1,820,890	365	301,916	311	1,916,948	366	305,809	677	2,222,757
Front Range	168	599,893	21	29,961	519	3,256,019	774	539,244	687	3,855,912	795	569,205	1,482	4,425,117
Lamar	14	47,062	1	1,863	50	260,480	52	45,881	64	307,542	53	47,744	117	355,286
Morgan	9	25,780	1	896	84	499,139	66	49,277	93	524,919	67	50,173	160	575,092
Otero	21	61,032	0	0	165	729,417	159	151,379	186	790,449	159	151,379	345	941,828
Pikes Peak	221	728,313	21	23,951	338	2,265,783	577	464,293	559	2,994,096	598	488,244	1,157	3,482,340
Pueblo	75	263,208	2	2,313	231	1,452,946	376	277,987	306	1,716,154	378	280,300	684	1,996,454
Red Rocks	83	306,313	1	2,749	277	1,675,801	476	338,289	360	1,982,114	477	341,038	837	2,323,152
Trinidad	14	41,779	0	0	91	481,335	97	89,084	105	523,114	97	89,084	202	612,198
Northeastern Junior College	30	96,568	8	21,445	108	619,262	76	166,246	138	715,830	84	187,691	222	903,521
Northwestern Community College	16	44,738	1	1,463	80	442,190	71	99,365	96	486,928	72	100,828	168	587,756
Subtotal - Colo Community Colleges System	855	2,926,416	63	96,776	2,807	17,328,066	3,957	3,498,740	3,662	20,254,482	4,020	3,595,516	7,682	23,849,998
DPT. OF HIGHER EDUCATION	0	0	0	0	80	414,004	4	5,206	80	414,004	4	5,206	84	419,210
CollegeInvest	0	0	0	0	33	357,317	1	8,944	33	357,317	1	8,944	34	366,261
Historical Society	12	24,271	36	24,921	104	478,181	3	9,660	116	502,452	39	34,581	155	537,033
Private Occupational Schools	0	0	0	0	3	16,229	1	2,111	3	16,229	1	2,111	4	18,340
Auraria Higher Education Center	225	833,514	22	23,478	99	529,867	213	138,977	324	1,363,381	235	162,455	559	1,525,836
SUBTOTAL - HIGHER EDUCATION	6,078	23,177,309	583	1,099,322	31,593	235,563,721	30,437	43,090,502	37,671	258,741,030	31,020	44,189,824	68,691	302,930,854
GRAND TOTAL	30,004	\$139,604,733	2,832	\$5,875,464	37,677	\$272,869,371	31,295	\$45,695,141	67,681	\$412,474,104	34,127	\$51,570,605	101,808	\$464,044,709