

PAYCHECK REPORT
May 2018
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	375	\$1,855,895	23	\$61,817	12	\$119,053	0	\$0	387	\$1,974,948	23	\$61,817	410	\$2,036,765
Subtotal - Dpt. of Personnel & Admin.	375	1,855,895	23	61,817	12	119,053	0	0	387	1,974,948	23	61,817	410	2,036,765
DPT. OF AGRICULTURE	288	1,322,428	62	35,800	15	66,903	13	14,700	303	1,389,331	75	50,500	378	1,439,831
DPT. OF CORRECTIONS														
Administration	5,964	25,635,775	14	57,098	15	153,851	6	25,307	5,979	25,789,626	20	82,405	5,999	25,872,031
Correctional Industries	163	749,083	3	5,872	0	0	2	9,469	163	749,083	5	15,341	168	764,424
Canteen	29	127,995	0	0	0	0	0	0	29	127,995	0	0	29	127,995
Subtotal - Dpt. of Corrections	6,156	26,512,853	17	62,970	15	153,851	8	34,776	6,171	26,666,704	25	97,746	6,196	26,764,450
DPT. OF EDUCATION	39	220,807	2	2,493	379	2,368,843	104	206,083	418	2,589,650	106	208,576	524	2,798,226
State Charter School Institute	0	0	0	0	20	119,895	2	1,820	20	119,895	2	1,820	22	121,715
Deaf & Blind School	38	149,829	87	190,797	48	244,606	105	302,340	86	394,435	192	493,137	278	887,572
Subtotal - Dpt. of Education	77	370,636	89	193,290	447	2,733,344	211	510,243	524	3,103,980	300	703,533	824	3,807,513
GOVERNOR'S OFFICE	1	3,469	2	1,920	50	326,967	4	12,095	51	330,436	6	14,015	57	344,451
Lieutenant Governor	0	0	0	0	12	80,145	0	0	12	80,145	0	0	12	80,145
Commission on Community Service	0	0	0	0	2	5,774	0	0	2	5,774	0	0	2	5,774
Office of State Planning & Budgeting	1	1,365	0	0	18	123,532	1	5,883	19	124,897	1	5,883	20	130,780
Economic Development	0	0	0	0	69	389,567	3	11,958	69	389,567	3	11,958	72	401,525
Colorado Energy Office	0	0	0	0	31	183,037	0	0	31	183,037	0	0	31	183,037
Office of Information Technology	544	3,301,088	4	10,470	419	3,026,789	6	18,867	963	6,327,877	10	29,337	973	6,357,214
Subtotal - Governor's Office	546	3,305,922	6	12,390	601	4,135,811	14	48,803	1,147	7,441,733	20	61,193	1,167	7,502,926
DPT. OF PUBLIC HEALTH & ENV.	1,289	7,711,091	132	488,774	14	167,864	0	0	1,303	7,878,955	132	488,774	1,435	8,367,729
DPT. OF TRANSPORTATION	2,908	14,311,436	135	295,017	17	193,303	0	0	2,925	14,504,739	135	295,017	3,060	14,799,756
DPT. OF HUMAN SERVICES	1,063	5,168,646	25	69,205	14	155,672	0	0	1,077	5,324,318	25	69,205	1,102	5,393,523
State Hospital - Pueblo	973	4,237,678	169	359,480	1	16,500	0	0	974	4,254,178	169	359,480	1,143	4,613,658
Fort Logan Mental Health Center	240	1,207,194	85	204,186	2	25,222	0	0	242	1,232,416	85	204,186	327	1,436,602
OBH-Community Behavioral Hlth	34	201,540	1	2,189	0	0	1	7,029	34	201,540	2	9,218	36	210,758
Grand Junction Regional Center	251	943,480	20	68,327	0	0	0	0	251	943,480	20	68,327	271	1,011,807
Ridge Regional Center	382	1,444,854	19	49,973	0	0	0	0	382	1,444,854	19	49,973	401	1,494,827
Pueblo Regional Center	156	588,463	9	19,533	0	0	0	0	156	588,463	9	19,533	165	607,996
Youth Services	1,112	4,634,418	25	69,331	0	0	1	14,279	1,112	4,634,418	26	83,610	1,138	4,718,028
State Veterans Center - Homelake	81	269,036	8	13,769	0	0	0	0	81	269,036	8	13,769	89	282,805
Veterans Nursing Home - Florence	133	429,036	14	28,204	0	0	0	0	133	429,036	14	28,204	147	457,240
Veterans Nursing Home - Rifle	77	258,736	35	87,168	0	0	0	0	77	258,736	35	87,168	112	345,904
Fitzsimons Nursing Home	164	556,201	80	206,997	0	0	0	0	164	556,201	80	206,997	244	763,198
Subtotal - Dpt. of Human Services	4,666	19,939,282	490	1,178,362	17	197,394	2	21,308	4,683	20,136,676	492	1,199,670	5,175	21,336,346
DPT. OF LABOR & EMPLOYMENT	1,162	5,590,281	135	389,569	10	107,139	1	11,490	1,172	5,697,420	136	401,059	1,308	6,098,479
DPT. OF LAW	185	1,008,160	9	22,418	278	2,298,201	25	135,958	463	3,306,361	34	158,376	497	3,464,737
DPT. OF LOCAL AFFAIRS	175	937,293	4	7,204	8	78,159	8	9,600	183	1,015,452	12	16,804	195	1,032,256
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	135	602,352	2	7,280	19	86,053	0	0	154	688,405	2	7,280	156	695,685
Veterans Affairs	8	33,562	0	0	0	0	0	0	8	33,562	0	0	8	33,562
Subtotal - Dpt of Military & Veteran's Affairs	143	635,914	2	7,280	19	86,053	0	0	162	721,967	2	7,280	164	729,247

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	31	175,212	21	60,472	6	56,277	1	4,144	37	231,489	22	64,616	59	296,105
Board of Land Commissioners	42	244,893	3	14,024	1	12,176	0	0	43	257,069	3	14,024	46	271,093
Water Conservation Board	44	312,594	3	6,187	1	11,216	0	0	45	323,810	3	6,187	48	329,997
Water Resources	216	1,369,121	53	162,992	1	12,396	0	0	217	1,381,517	53	162,992	270	1,544,509
Oil & Gas Conservation Board	104	639,642	8	26,925	1	11,667	0	0	105	651,309	8	26,925	113	678,234
Mined Land Reclamation	51	371,353	5	21,743	0	0	0	0	51	371,353	5	21,743	56	393,096
Parks and Wildlife	901	4,707,872	669	910,089	1	13,103	0	0	902	4,720,975	669	910,089	1,571	5,631,064
Subtotal - Dpt. of Natural Resources	1,389	7,820,687	762	1,202,432	11	116,835	1	4,144	1,400	7,937,522	763	1,206,576	2,163	9,144,098
DPT. OF PUBLIC SAFETY	1,837	10,986,534	37	116,070	19	204,870	0	0	1,856	11,191,404	37	116,070	1,893	11,307,474
DPT. OF REGULATORY AGENCIES														
Executive Director	25	143,742	1	2,558	6	52,022	0	0	31	195,764	1	2,558	32	198,322
Division of Banking	35	223,386	0	0	1	10,968	0	0	36	234,354	0	0	36	234,354
Civil Rights Division	29	138,034	0	0	1	10,272	0	0	30	148,306	0	0	30	148,306
Financial Services	12	71,786	0	0	0	0	0	0	12	71,786	0	0	12	71,786
Division of Insurance	83	451,396	2	4,276	0	0	1	3,728	83	451,396	3	8,004	86	459,400
Public Utilities Commission	88	606,441	1	9,397	3	34,206	0	0	91	640,647	1	9,397	92	650,044
Office of Consumer Counsel	7	55,345	0	0	0	0	0	0	7	55,345	0	0	7	55,345
Real Estate	52	267,356	2	6,193	0	0	2	14,052	52	267,356	4	20,245	56	287,601
Registrations	88	425,770	1	6,296	1	12,500	1	3,591	89	438,270	2	9,887	91	448,157
Complaints & Investigations	1	6,523	0	0	0	0	0	0	1	6,523	0	0	1	6,523
Accountancy Board	4	21,437	0	0	0	0	1	4,551	4	21,437	1	4,551	5	25,988
Barbers & Cosmetologists	4	18,443	0	0	0	0	2	9,507	4	18,443	2	9,507	6	27,950
Dental Board	4	20,064	0	0	0	0	0	0	4	20,064	0	0	4	20,064
Electrical Board	33	168,104	2	5,033	0	0	0	0	33	168,104	2	5,033	35	173,137
Engineers & Land Surveyors	5	23,046	0	0	0	0	0	0	5	23,046	0	0	5	23,046
Mental Health Boards	5	23,373	0	0	0	0	0	0	5	23,373	0	0	5	23,373
Medical Examiners Board	6	28,547	1	1,808	0	0	0	0	6	28,547	1	1,808	7	30,355
Nursing Board	13	65,949	1	2,886	0	0	1	3,469	13	65,949	2	6,355	15	72,304
Nursing Home Administrators	1	3,556	0	0	0	0	0	0	1	3,556	0	0	1	3,556
Optometric Board	1	4,969	0	0	0	0	0	0	1	4,969	0	0	1	4,969
Passenger Tramway Safety Board	2	15,672	0	0	0	0	0	0	2	15,672	0	0	2	15,672
Pharmacy Board	8	59,472	0	0	0	0	0	0	8	59,472	0	0	8	59,472
Physical Therapy Board	1	3,855	0	0	0	0	0	0	1	3,855	0	0	1	3,855
Plumbers Board	10	48,004	0	0	0	0	1	3,521	10	48,004	1	3,521	11	51,525
Massage Therapists	3	13,724	0	0	0	0	0	0	3	13,724	0	0	3	13,724
Division of Securities	28	169,796	0	0	0	0	0	0	28	169,796	0	0	28	169,796
Subtotal - Dpt. of Regulatory Agencies	548	3,077,790	11	38,447	12	119,968	9	42,419	560	3,197,758	20	80,866	580	3,278,624
DPT. OF REVENUE														
Administration	1,238	5,374,792	57	114,789	10	112,040	0	0	1,248	5,486,832	57	114,789	1,305	5,601,621
Lottery	110	556,167	5	10,241	0	0	0	0	110	556,167	5	10,241	115	566,408
Gaming Commission	80	460,615	0	0	0	0	0	0	80	460,615	0	0	80	460,615
Subtotal - Dpt. of Revenue	1,428	6,391,574	62	125,030	10	112,040	0	0	1,438	6,503,614	62	125,030	1,500	6,628,644
DPT. OF HEALTH CARE POLICY	541	2,911,851	12	39,160	8	86,243	0	0	549	2,998,094	12	39,160	561	3,037,254
DPT. OF STATE	118	671,350	2	6,727	7	64,446	0	0	125	735,796	2	6,727	127	742,523
DPT. OF TREASURY	25	130,360	1	2,889	3	18,618	0	0	28	148,978	1	2,889	29	151,867

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,392	19,372,505	404	1,332,814	3,392	19,372,505	404	1,332,814	3,796	20,705,319
Public Defender	0	0	0	0	786	4,521,063	15	58,358	786	4,521,063	15	58,358	801	4,579,421
Supreme Court Grievance	0	0	0	0	72	512,493	9	23,220	72	512,493	9	23,220	81	535,713
Alternative Defense Counsel	0	0	0	0	12	99,905	0	0	12	99,905	0	0	12	99,905
Office of the Child's Representative	0	0	0	0	27	165,445	5	23,128	27	165,445	5	23,128	32	188,573
Independent Ethics Commission	0	0	0	0	1	9,823	0	0	1	9,823	0	0	1	9,823
Office of the Respondent Parents' Counsel	0	0	0	0	10	80,168	0	0	10	80,168	0	0	10	80,168
Office of the Child Protection Ombudsman	0	0	0	0	4	25,868	1	5,404	4	25,868	1	5,404	5	31,272
Subtotal - Judicial Branch	0	0	0	0	4,304	24,787,270	434	1,442,924	4,304	24,787,270	434	1,442,924	4,738	26,230,194
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	0	0	101	250,543	0	0	101	250,543	101	250,543
Staff	0	0	0	0	138	328,366	42	109,418	138	328,366	42	109,418	180	437,784
Joint Budget Committee	0	0	0	0	16	122,990	0	0	16	122,990	0	0	16	122,990
Legislative Council	0	0	0	0	75	494,306	0	0	75	494,306	0	0	75	494,306
State Auditor	70	429,367	3	8,485	4	54,655	0	0	74	484,022	3	8,485	77	492,507
Legislative Legal Services	0	0	0	0	44	346,621	2	7,416	44	346,621	2	7,416	46	354,037
Subtotal - Legislative Branch	70	429,367	3	8,485	277	1,346,938	145	367,377	347	1,776,305	148	375,862	495	2,152,167
SUBTOTAL - GENERAL GOV'T	23,926	115,920,704	1,994	4,294,131	6,104	37,194,303	871	2,643,742	30,030	153,115,007	2,865	6,937,873	32,895	160,052,880
University of Colorado System														
Boulder	1,309	5,299,300	93	174,831	7,959	53,522,416	11,430	11,933,724	9,268	58,821,716	11,523	12,108,555	20,791	70,930,271
Colorado Springs	199	717,640	12	28,823	1,025	6,149,124	2,440	1,968,303	1,224	6,866,764	2,452	1,997,126	3,676	8,863,890
UCD- Downtown	79	330,348	4	7,670	1,195	8,393,623	2,428	2,424,931	1,274	8,723,971	2,432	2,432,601	3,706	11,156,572
UCD- Anschutz Medical	459	2,053,617	50	296,306	8,999	84,628,874	2,025	4,643,670	9,458	86,682,492	2,075	4,939,976	11,533	91,622,468
Subtotal - University of Colorado System	2,046	8,400,905	159	507,630	19,178	152,694,038	18,323	20,970,628	21,224	161,094,942	18,482	21,478,258	39,706	182,573,200
School of Mines	262	995,383	8	19,607	795	7,211,723	2,128	1,901,775	1,057	8,207,106	2,136	1,921,382	3,193	10,128,488
University of Northern Colorado	414	1,496,011	41	77,931	1,067	6,669,154	2,368	1,748,773	1,481	8,165,165	2,409	1,826,704	3,890	9,991,868
Fort Lewis College	95	348,740	16	41,515	414	2,067,582	647	380,229	509	2,416,322	663	421,744	1,172	2,838,066
Metropolitan State University	121	607,548	0	0	1,166	7,143,737	1,838	1,947,849	1,287	7,751,285	1,838	1,947,849	3,125	9,699,134
Western State Colorado University	57	194,120	6	6,983	279	1,786,734	544	273,300	336	1,980,854	550	280,283	886	2,261,137
Adams State University	102	328,008	2	2,049	276	1,393,077	617	389,177	378	1,721,085	619	391,226	997	2,112,312
Colorado Mesa University	86	267,951	8	17,754	418	2,493,656	1,523	2,143,592	504	2,761,607	1,531	2,161,346	2,035	4,922,953
Colorado State University System														
Colorado State University	1,696	6,268,577	223	443,581	4,966	33,730,387	8,697	8,608,493	6,662	39,998,964	8,920	9,052,073	15,582	49,051,037
Colorado State University - Pueblo	124	435,550	5	8,183	413	2,198,844	940	628,578	537	2,634,394	945	636,761	1,482	3,271,155
Colorado State University - Global Campus	0	0	0	0	249	1,270,977	541	1,497,965	249	1,270,977	541	1,497,965	790	2,768,942
Subtotal - Colorado State University System	1,820	6,704,127	228	451,764	5,628	37,200,208	10,178	10,735,036	7,448	43,904,335	10,406	11,186,799	17,854	55,091,134

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Colorado Community Colleges System														
Administration	32	109,482	1	1,772	176	1,325,199	431	991,916	208	1,434,681	432	993,688	640	2,428,369
Arapahoe	90	313,175	1	2,549	231	1,445,112	520	529,961	321	1,758,287	521	532,510	842	2,290,797
Aurora	60	191,574	5	4,782	176	1,011,604	456	535,250	236	1,203,178	461	540,032	697	1,743,210
Denver	29	104,314	1	3,893	284	1,630,306	587	749,123	313	1,734,620	588	753,016	901	2,487,636
Front Range	169	600,166	24	32,430	523	3,181,761	1,445	1,484,005	692	3,781,927	1,469	1,516,435	2,161	5,298,362
Lamar	14	38,714	1	1,863	50	248,639	114	82,213	64	287,353	115	84,076	179	371,429
Morgan	9	25,819	1	896	87	504,293	112	95,064	96	530,112	113	95,960	209	626,072
Otero	20	58,051	1	781	166	698,956	201	191,911	186	757,007	202	192,692	388	949,699
Pikes Peak	222	740,102	22	23,688	338	2,152,144	1,003	1,394,724	560	2,892,246	1,025	1,418,412	1,585	4,310,658
Pueblo	77	275,289	2	2,818	230	1,344,352	532	474,293	307	1,619,641	534	477,111	841	2,096,752
Red Rocks	84	311,788	2	3,545	286	1,694,218	785	723,892	370	2,006,006	787	727,437	1,157	2,733,443
Trinidad	14	41,832	0	0	89	472,574	267	223,229	103	514,406	267	223,229	370	737,635
Northeastern Junior College	32	107,598	9	20,229	107	586,470	226	207,690	139	694,068	235	227,919	374	921,987
Northwestern Community College	16	45,241	1	1,826	81	474,531	154	134,120	97	519,772	155	135,946	252	655,718
Subtotal - Colo Community Colleges System	868	2,963,145	71	101,072	2,824	16,770,159	6,833	7,817,391	3,692	19,733,304	6,904	7,918,463	10,596	27,651,767
DPT. OF HIGHER EDUCATION	0	0	0	0	85	417,309	4	5,535	85	417,309	4	5,535	89	422,844
CollegeInvest	0	0	0	0	33	370,510	2	8,576	33	370,510	2	8,576	35	379,086
Historical Society	10	22,021	27	21,431	104	474,311	4	11,914	114	496,332	31	33,345	145	529,677
Private Occupational Schools	0	0	0	0	2	12,576	1	2,345	2	12,576	1	2,345	3	14,921
Auraria Higher Education Center	225	810,043	16	20,090	100	520,909	245	166,269	325	1,330,952	261	186,359	586	1,517,310
SUBTOTAL - HIGHER EDUCATION	6,106	23,138,000	582	1,267,825	32,369	237,225,683	45,255	48,502,390	38,475	260,363,683	45,837	49,770,214	84,312	310,133,898
GRAND TOTAL	30,032	\$139,058,704	2,576	\$5,561,956	38,473	\$274,419,986	46,126	\$51,146,132	68,505	\$413,478,690	48,702	\$56,708,087	117,207	\$470,186,778