

PAYCHECK REPORT
April 2018
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	377	\$1,871,864	22	\$57,649	13	\$128,740	0	\$0	390	\$2,000,604	22	\$57,649	412	\$2,058,253
Subtotal - Dpt. of Personnel & Admin.	377	1,871,864	22	57,649	13	128,740	0	0	390	2,000,604	22	57,649	412	2,058,253
DPT. OF AGRICULTURE	281	1,307,112	57	32,727	6	56,445	6	4,714	287	1,363,557	63	37,441	350	1,400,998
DPT. OF CORRECTIONS														
Administration	5,961	25,674,722	14	56,166	16	164,111	8	34,625	5,977	25,838,833	22	90,791	5,999	25,929,624
Correctional Industries	162	740,903	4	6,300	0	0	2	9,469	162	740,903	6	15,769	168	756,672
Canteen	28	127,731	0	0	0	0	0	0	28	127,731	0	0	28	127,731
Subtotal - Dpt. of Corrections	6,151	26,543,356	18	62,466	16	164,111	10	44,094	6,167	26,707,467	28	106,560	6,195	26,814,027
DPT. OF EDUCATION	40	194,702	2	2,553	380	2,359,377	102	196,654	420	2,554,079	104	199,207	524	2,753,286
State Charter School Institute	0	0	0	0	19	121,384	2	2,657	19	121,384	2	2,657	21	124,041
Deaf & Blind School	38	147,145	85	159,598	48	234,545	106	281,668	86	381,690	191	441,266	277	822,956
Subtotal - Dpt. of Education	78	341,847	87	162,151	447	2,715,306	210	480,979	525	3,057,153	297	643,130	822	3,700,283
GOVERNOR'S OFFICE	1	1,440	2	1,800	50	328,473	3	11,632	51	329,913	5	13,432	56	343,345
Lieutenant Governor	0	0	0	0	11	80,308	0	0	11	80,308	0	0	11	80,308
Commission on Community Service	0	0	0	0	2	8,811	0	0	2	8,811	0	0	2	8,811
Office of State Planning & Budgeting	1	1,065	1	200	18	124,375	1	5,883	19	125,440	2	6,083	21	131,523
Economic Development	0	0	1	782	71	395,771	3	10,263	71	395,771	4	11,045	75	406,816
Colorado Energy Office	0	0	0	0	31	181,167	0	0	31	181,167	0	0	31	181,167
Office of Information Technology	545	3,312,808	6	18,288	418	3,016,397	6	19,045	963	6,329,205	12	37,333	975	6,366,538
Subtotal - Governor's Office	547	3,315,313	10	21,070	601	4,135,302	13	46,823	1,148	7,450,615	23	67,893	1,171	7,518,508
DPT. OF PUBLIC HEALTH & ENV.	1,280	7,664,348	131	493,725	14	167,864	0	0	1,294	7,832,212	131	493,725	1,425	8,325,937
DPT. OF TRANSPORTATION	2,917	14,352,224	148	330,272	17	193,303	0	0	2,934	14,545,527	148	330,272	3,082	14,875,799
DPT. OF HUMAN SERVICES	1,070	5,187,895	26	80,082	14	155,230	0	0	1,084	5,343,125	26	80,082	1,110	5,423,207
State Hospital - Pueblo	973	4,275,934	171	374,664	2	35,250	0	0	975	4,311,184	171	374,664	1,146	4,685,848
Fort Logan Mental Health Center	241	1,197,574	84	196,042	2	25,222	0	0	243	1,222,796	84	196,042	327	1,418,838
OBH-Community Behavioral Hlth	35	206,113	1	2,189	0	0	1	7,029	35	206,113	2	9,218	37	215,331
Grand Junction Regional Center	252	960,101	20	69,777	0	0	0	0	252	960,101	20	69,777	272	1,029,878
Ridge Regional Center	385	1,462,858	19	51,951	0	0	0	0	385	1,462,858	19	51,951	404	1,514,809
Pueblo Regional Center	155	589,854	9	17,750	0	0	0	0	155	589,854	9	17,750	164	607,604
Youth Services	1,103	4,597,885	25	63,288	0	0	1	14,279	1,103	4,597,885	26	77,567	1,129	4,675,452
State Veterans Center - Homelake	82	273,921	8	14,329	0	0	0	0	82	273,921	8	14,329	90	288,250
Veterans Nursing Home - Florence	132	435,623	15	38,782	0	0	0	0	132	435,623	15	38,782	147	474,405
Veterans Nursing Home - Rifle	77	260,559	34	94,890	0	0	0	0	77	260,559	34	94,890	111	355,449
Fitzsimons Nursing Home	164	563,509	79	208,458	0	0	0	0	164	563,509	79	208,458	243	771,967
Subtotal - Dpt. of Human Services	4,669	20,011,826	491	1,212,202	18	215,702	2	21,308	4,687	20,227,528	493	1,233,510	5,180	21,461,038
DPT. OF LABOR & EMPLOYMENT	1,157	5,627,828	134	385,481	10	105,499	1	11,490	1,167	5,733,327	135	396,971	1,302	6,130,298
DPT. OF LAW	187	1,006,611	10	27,051	279	2,295,673	27	141,204	466	3,302,284	37	168,255	503	3,470,539
DPT. OF LOCAL AFFAIRS	172	923,860	5	7,935	8	78,159	8	6,600	180	1,002,019	13	14,535	193	1,016,554
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	137	611,469	2	7,280	19	79,262	0	0	156	690,731	2	7,280	158	698,011
Veterans Affairs	8	33,562	0	0	0	0	0	0	8	33,562	0	0	8	33,562
Subtotal - Dpt of Military & Veteran's Affairs	145	645,031	2	7,280	19	79,262	0	0	164	724,293	2	7,280	166	731,573

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	33	183,581	20	80,508	6	56,277	1	4,144	39	239,858	21	84,652	60	324,510
Board of Land Commissioners	42	251,403	4	13,613	1	12,176	0	0	43	263,579	4	13,613	47	277,192
Water Conservation Board	43	293,645	3	7,207	1	11,216	0	0	44	304,861	3	7,207	47	312,068
Water Resources	214	1,336,473	53	114,538	1	12,396	0	0	215	1,348,869	53	114,538	268	1,463,407
Oil & Gas Conservation Board	103	620,961	6	24,754	1	11,667	0	0	104	632,628	6	24,754	110	657,382
Mined Land Reclamation	51	362,416	5	18,758	0	0	0	0	51	362,416	5	18,758	56	381,174
Parks and Wildlife	900	4,690,561	425	588,033	1	13,103	0	0	901	4,703,664	425	588,033	1,326	5,291,697
Subtotal - Dpt. of Natural Resources	1,386	7,739,040	516	847,411	11	116,835	1	4,144	1,397	7,855,875	517	851,555	1,914	8,707,430
DPT. OF PUBLIC SAFETY	1,840	10,973,570	36	118,232	19	213,403	0	0	1,859	11,186,973	36	118,232	1,895	11,305,205
DPT. OF REGULATORY AGENCIES														
Executive Director	25	143,387	1	2,558	5	45,427	0	0	30	188,814	1	2,558	31	191,372
Division of Banking	36	228,430	0	0	1	10,968	0	0	37	239,398	0	0	37	239,398
Civil Rights Division	28	136,865	0	0	1	10,272	1	3,122	29	147,137	1	3,122	30	150,259
Financial Services	13	73,275	0	0	0	0	0	0	13	73,275	0	0	13	73,275
Division of Insurance	83	448,314	2	4,519	0	0	0	0	83	448,314	2	4,519	85	452,833
Public Utilities Commission	88	604,836	1	9,397	3	34,206	0	0	91	639,042	1	9,397	92	648,439
Office of Consumer Counsel	7	55,345	0	0	0	0	0	0	7	55,345	0	0	7	55,345
Real Estate	52	266,712	2	6,193	0	0	2	14,052	52	266,712	4	20,245	56	286,957
Registrations	84	410,213	1	6,296	1	12,500	8	41,701	85	422,713	9	47,997	94	470,710
Complaints & Investigations	1	6,523	0	0	0	0	0	0	1	6,523	0	0	1	6,523
Accountancy Board	1	3,458	0	0	0	0	1	4,551	1	3,458	1	4,551	2	8,009
Barbers & Cosmetologists	3	14,803	0	0	0	0	2	9,507	3	14,803	2	9,507	5	24,310
Dental Board	4	20,064	0	0	0	0	0	0	4	20,064	0	0	4	20,064
Electrical Board	33	168,104	2	5,033	0	0	1	4,504	33	168,104	3	9,537	36	177,641
Engineers & Land Surveyors	5	23,046	0	0	0	0	0	0	5	23,046	0	0	5	23,046
Mental Health Boards	5	23,373	0	0	0	0	0	0	5	23,373	0	0	5	23,373
Medical Examiners Board	4	15,932	1	1,808	0	0	2	10,607	4	15,932	3	12,415	7	28,347
Nursing Board	13	65,949	1	2,886	0	0	1	3,469	13	65,949	2	6,355	15	72,304
Nursing Home Administrators	1	3,556	0	0	0	0	0	0	1	3,556	0	0	1	3,556
Optometric Board	1	4,969	0	0	0	0	0	0	1	4,969	0	0	1	4,969
Passenger Tramway Safety Board	2	15,672	0	0	0	0	0	0	2	15,672	0	0	2	15,672
Pharmacy Board	7	55,110	0	0	0	0	0	0	7	55,110	0	0	7	55,110
Physical Therapy Board	1	3,855	0	0	0	0	0	0	1	3,855	0	0	1	3,855
Plumbers Board	11	54,423	0	0	0	0	1	3,521	11	54,423	1	3,521	12	57,944
Massage Therapists	3	13,724	0	0	0	0	0	0	3	13,724	0	0	3	13,724
Division of Securities	28	182,580	0	0	0	0	0	0	28	182,580	0	0	28	182,580
Subtotal - Dpt. of Regulatory Agencies	539	3,042,518	11	38,690	11	113,373	19	95,034	550	3,155,891	30	133,724	580	3,289,615
DPT. OF REVENUE														
Administration	1,251	5,419,318	57	124,042	11	116,621	0	0	1,262	5,535,939	57	124,042	1,319	5,659,981
Lottery	112	559,782	5	10,126	0	0	0	0	112	559,782	5	10,126	117	569,908
Gaming Commission	81	461,578	0	0	0	0	0	0	81	461,578	0	0	81	461,578
Subtotal - Dpt. of Revenue	1,444	6,440,678	62	134,168	11	116,621	0	0	1,455	6,557,299	62	134,168	1,517	6,691,467
DPT. OF HEALTH CARE POLICY	546	2,920,722	12	41,793	9	85,568	0	0	555	3,006,290	12	41,793	567	3,048,083
DPT. OF STATE	118	672,260	2	6,069	7	64,048	0	0	125	736,308	2	6,069	127	742,377
DPT. OF TREASURY	25	129,355	1	2,889	2	15,292	0	0	27	144,647	1	2,889	28	147,536

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
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JUDICIAL BRANCH														
Administration	0	0	0	0	3,391	19,403,998	399	1,345,759	3,391	19,403,998	399	1,345,759	3,790	20,749,757
Public Defender	0	0	0	0	788	4,574,078	14	54,299	788	4,574,078	14	54,299	802	4,628,377
Supreme Court Grievance	0	0	0	0	71	507,328	13	26,685	71	507,328	13	26,685	84	534,013
Alternative Defense Counsel	0	0	0	0	12	99,905	0	0	12	99,905	0	0	12	99,905
Office of the Child's Representative	0	0	0	0	28	167,289	5	22,950	28	167,289	5	22,950	33	190,239
Independent Ethics Commission	0	0	0	0	1	9,823	0	0	1	9,823	0	0	1	9,823
Office of the Respondent Parents' Counsel	0	0	0	0	10	76,894	0	0	10	76,894	0	0	10	76,894
Office of the Child Protection Ombudsman	0	0	0	0	4	25,352	2	5,099	4	25,352	2	5,099	6	30,451
Subtotal - Judicial Branch	0	0	0	0	4,305	24,864,667	433	1,454,792	4,305	24,864,667	433	1,454,792	4,738	26,319,459
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	0	0	100	250,227	0	0	100	250,227	100	250,227
Staff	0	0	0	0	137	327,827	42	121,304	137	327,827	42	121,304	179	449,131
Joint Budget Committee	0	0	0	0	16	122,990	0	0	16	122,990	0	0	16	122,990
Legislative Council	0	0	0	0	73	484,319	0	0	73	484,319	0	0	73	484,319
State Auditor	72	434,127	3	8,493	4	54,655	0	0	76	488,782	3	8,493	79	497,275
Legislative Legal Services	0	0	0	0	45	346,669	2	12,343	45	346,669	2	12,343	47	359,012
Subtotal - Legislative Branch	72	434,127	3	8,493	275	1,336,460	144	383,874	347	1,770,587	147	392,367	494	2,162,954
SUBTOTAL - GENERAL GOV'T	23,931	115,963,490	1,758	3,997,754	6,098	37,261,633	874	2,695,056	30,029	153,225,123	2,632	6,692,810	32,661	159,917,933
University of Colorado System														
Boulder	1,310	5,313,572	92	172,755	7,541	51,155,930	10,847	11,476,593	8,851	56,469,502	10,939	11,649,348	19,790	68,118,850
Colorado Springs	200	708,538	12	29,997	1,030	5,975,221	2,408	1,922,836	1,230	6,683,758	2,420	1,952,833	3,650	8,636,591
UCD- Downtown	83	343,290	4	7,530	1,191	8,162,461	2,404	2,399,010	1,274	8,505,750	2,408	2,406,540	3,682	10,912,290
UCD- Anschutz Medical	465	2,012,861	52	252,132	8,939	83,652,125	2,064	4,671,578	9,404	85,664,986	2,116	4,923,709	11,520	90,588,695
Subtotal - University of Colorado System	2,058	8,378,260	160	462,414	18,701	148,945,736	17,723	20,470,016	20,759	157,323,997	17,883	20,932,430	38,642	178,256,426
School of Mines	263	992,749	7	17,152	777	5,979,742	2,287	2,112,238	1,040	6,972,491	2,294	2,129,390	3,334	9,101,882
University of Northern Colorado	416	1,519,461	44	79,296	1,064	6,073,093	2,400	1,727,079	1,480	7,592,554	2,444	1,806,375	3,924	9,398,928
Fort Lewis College	96	337,944	16	41,310	421	1,957,409	649	393,094	517	2,295,353	665	434,404	1,182	2,729,757
Metropolitan State University	122	604,966	0	0	1,154	6,917,539	2,070	2,086,181	1,276	7,522,505	2,070	2,086,181	3,346	9,608,686
Western State Colorado University	59	189,617	6	7,202	277	1,312,311	600	254,166	336	1,501,927	606	261,368	942	1,763,295
Adams State University	103	323,872	2	1,873	280	1,414,387	650	361,957	383	1,738,259	652	363,830	1,035	2,102,089
Colorado Mesa University	87	263,226	9	19,575	421	2,098,370	1,560	1,786,398	508	2,361,596	1,569	1,805,973	2,077	4,167,570
Colorado State University System														
Colorado State University	1,703	6,279,725	225	555,561	4,921	34,450,215	8,818	11,438,875	6,624	40,729,940	9,043	11,994,436	15,667	52,724,376
Colorado State University - Pueblo	126	443,363	5	8,572	414	2,035,785	950	553,165	540	2,479,148	955	561,737	1,495	3,040,885
Colorado State University - Global Campus	0	0	0	0	239	1,112,359	538	1,391,577	239	1,112,359	538	1,391,577	777	2,503,936
Subtotal - Colorado State University System	1,829	6,723,088	230	564,133	5,574	37,598,359	10,306	13,383,617	7,403	44,321,447	10,536	13,947,750	17,939	58,269,197

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Colorado Community Colleges System														
Administration	32	112,072	1	1,772	177	1,264,824	441	1,014,581	209	1,376,896	442	1,016,353	651	2,393,249
Arapahoe	89	313,842	2	4,786	229	1,442,166	537	537,468	318	1,756,008	539	542,254	857	2,298,262
Aurora	61	195,634	3	3,341	174	992,936	470	522,681	235	1,188,570	473	526,022	708	1,714,592
Denver	28	97,151	1	3,893	286	1,646,761	590	700,872	314	1,743,912	591	704,765	905	2,448,677
Front Range	167	584,450	23	33,849	518	3,142,712	1,468	1,474,768	685	3,727,162	1,491	1,508,617	2,176	5,235,779
Lamar	14	38,884	1	1,863	49	235,693	119	90,124	63	274,577	120	91,987	183	366,564
Morgan	9	25,829	1	896	87	486,238	118	93,555	96	512,067	119	94,451	215	606,518
Otero	20	58,618	1	1,988	164	692,268	205	193,525	184	750,886	206	195,513	390	946,399
Pikes Peak	222	721,507	20	25,907	339	2,135,912	1,043	1,369,824	561	2,857,419	1,063	1,395,731	1,624	4,253,150
Pueblo	76	257,026	2	3,142	229	1,266,945	513	446,290	305	1,523,971	515	449,432	820	1,973,403
Red Rocks	85	300,725	2	4,946	289	1,622,254	796	689,244	374	1,922,979	798	694,190	1,172	2,617,169
Trinidad	14	41,825	0	0	90	465,379	257	205,353	104	507,204	257	205,353	361	712,557
Northeastern Junior College	32	101,373	9	17,214	105	539,273	220	207,623	137	640,646	229	224,837	366	865,483
Northwestern Community College	16	45,090	1	1,538	80	428,153	161	127,749	96	473,243	162	129,287	258	602,530
Subtotal - Colo Community Colleges System	865	2,894,026	67	105,135	2,816	16,361,514	6,938	7,673,657	3,681	19,255,540	7,005	7,778,792	10,686	27,034,332
DPT. OF HIGHER EDUCATION	0	0	0	0	86	415,536	5	4,993	86	415,536	5	4,993	91	420,529
CollegeInvest	0	0	0	0	33	251,475	2	8,104	33	251,475	2	8,104	35	259,579
Historical Society	9	19,824	23	17,969	108	484,545	4	11,804	117	504,369	27	29,773	144	534,142
Private Occupational Schools	0	0	0	0	3	10,289	1	2,580	3	10,289	1	2,580	4	12,869
Auraria Higher Education Center	232	823,930	15	19,284	98	522,864	252	166,084	330	1,346,795	267	185,369	597	1,532,163
SUBTOTAL - HIGHER EDUCATION	6,139	23,070,963	579	1,335,342	31,813	230,343,170	45,447	50,441,969	37,952	253,414,133	46,026	51,777,312	83,978	305,191,445
GRAND TOTAL	30,070	\$139,034,453	2,337	\$5,333,096	37,911	\$267,604,803	46,321	\$53,137,025	67,981	\$406,639,256	48,658	\$58,470,122	116,639	\$465,109,378