

PAYCHECK REPORT
March 2018
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	377	\$1,879,497	19	\$54,120	13	\$128,166	0	\$0	390	\$2,007,663	19	\$54,120	409	\$2,061,783
Subtotal - Dpt. of Personnel & Admin.	377	1,879,497	19	54,120	13	128,166	0	0	390	2,007,663	19	54,120	409	2,061,783
DPT. OF AGRICULTURE	280	1,314,558	55	42,096	6	51,829	0	0	286	1,366,387	55	42,096	341	1,408,483
DPT. OF CORRECTIONS														
Administration	5,996	25,843,712	13	57,068	17	178,047	2	7,822	6,013	26,021,759	15	64,890	6,028	26,086,649
Correctional Industries	165	759,504	4	10,865	0	0	0	0	165	759,504	4	10,865	169	770,369
Canteen	29	128,709	0	0	0	0	0	0	29	128,709	0	0	29	128,709
Subtotal - Dpt. of Corrections	6,190	26,731,925	17	67,933	17	178,047	2	7,822	6,207	26,909,972	19	75,755	6,226	26,985,727
DPT. OF EDUCATION	37	196,715	3	4,456	373	2,350,419	119	308,301	410	2,547,134	122	312,757	532	2,859,891
State Charter School Institute	0	0	0	0	19	122,366	1	1,449	19	122,366	1	1,449	20	123,815
Deaf & Blind School	38	152,281	79	267,838	49	245,488	108	312,217	87	397,769	187	580,055	274	977,824
Subtotal - Dpt. of Education	75	348,996	82	272,294	441	2,718,273	228	621,967	516	3,067,269	310	894,261	826	3,961,530
GOVERNOR'S OFFICE	0	0	3	5,040	52	343,663	3	11,632	52	343,663	6	16,672	58	360,335
Lieutenant Governor	0	0	0	0	11	84,117	0	0	11	84,117	0	0	11	84,117
Commission on Community Service	0	0	0	0	3	12,408	0	0	3	12,408	0	0	3	12,408
Office of State Planning & Budgeting	0	0	2	5,500	18	121,897	1	5,883	18	121,897	3	11,383	21	133,280
Economic Development	0	0	1	252	73	407,824	4	7,491	73	407,824	5	7,743	78	415,567
Colorado Energy Office	0	0	0	0	32	188,975	0	0	32	188,975	0	0	32	188,975
Office of Information Technology	543	3,320,770	7	32,321	417	3,021,490	7	35,613	960	6,342,260	14	67,934	974	6,410,194
Subtotal - Governor's Office	543	3,320,770	13	43,113	606	4,180,374	15	60,619	1,149	7,501,144	28	103,732	1,177	7,604,876
DPT. OF PUBLIC HEALTH & ENV.	1,277	7,652,863	134	521,969	14	167,864	0	0	1,291	7,820,727	134	521,969	1,425	8,342,696
DPT. OF TRANSPORTATION	2,925	14,447,380	183	574,207	17	193,303	0	0	2,942	14,640,683	183	574,207	3,125	15,214,890
DPT. OF HUMAN SERVICES	1,067	5,239,192	27	66,255	14	154,712	0	0	1,081	5,393,904	27	66,255	1,108	5,460,159
State Hospital - Pueblo	966	4,965,638	180	575,749	1	15,000	0	0	967	4,980,638	180	575,749	1,147	5,556,387
Fort Logan Mental Health Center	236	1,182,264	81	258,494	2	25,222	0	0	238	1,207,486	81	258,494	319	1,465,980
OBH-Community Behavioral Hlth	36	215,680	1	2,189	0	0	0	0	36	215,680	1	2,189	37	217,869
Grand Junction Regional Center	255	960,635	18	91,261	0	0	0	0	255	960,635	18	91,261	273	1,051,896
Ridge Regional Center	385	1,462,844	21	75,577	0	0	0	0	385	1,462,844	21	75,577	406	1,538,421
Pueblo Regional Center	160	593,718	9	29,998	0	0	0	0	160	593,718	9	29,998	169	623,716
Youth Services	1,099	4,606,315	24	76,063	0	0	1	14,279	1,099	4,606,315	25	90,342	1,124	4,696,657
State Veterans Center - Homelake	81	271,373	7	19,704	0	0	0	0	81	271,373	7	19,704	88	291,077
Veterans Nursing Home - Florence	137	448,803	11	39,395	0	0	0	0	137	448,803	11	39,395	148	488,198
Veterans Nursing Home - Rifle	80	360,306	34	141,145	0	0	0	0	80	360,306	34	141,145	114	501,451
Fitzsimons Nursing Home	172	747,278	77	298,100	0	0	0	0	172	747,278	77	298,100	249	1,045,378
Subtotal - Dpt. of Human Services	4,674	21,054,046	490	1,673,930	17	194,934	1	14,279	4,691	21,248,980	491	1,688,209	5,182	22,937,189
DPT. OF LABOR & EMPLOYMENT	1,160	5,669,500	144	577,025	10	105,766	0	0	1,170	5,775,266	144	577,025	1,314	6,352,291
DPT. OF LAW	189	1,031,957	9	23,414	279	2,318,929	28	147,483	468	3,350,886	37	170,897	505	3,521,783
DPT. OF LOCAL AFFAIRS	170	916,032	5	8,621	8	78,159	8	3,300	178	994,191	13	11,921	191	1,006,112
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	137	604,160	2	7,280	19	125,969	0	0	156	730,129	2	7,280	158	737,409
Veterans Affairs	8	33,562	0	0	0	0	0	0	8	33,562	0	0	8	33,562
Subtotal - Dpt of Military & Veteran's Affairs	145	637,722	2	7,280	19	125,969	0	0	164	763,691	2	7,280	166	770,971

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	42	238,954	9	45,118	6	56,277	0	0	48	295,231	9	45,118	57	340,349
Board of Land Commissioners	42	253,251	4	19,120	1	12,176	0	0	43	265,427	4	19,120	47	284,547
Water Conservation Board	42	279,723	3	7,532	1	11,216	0	0	43	290,939	3	7,532	46	298,471
Water Resources	214	1,324,868	48	99,413	1	12,396	0	0	215	1,337,264	48	99,413	263	1,436,677
Oil & Gas Conservation Board	104	641,567	7	35,505	1	1,140	0	0	105	642,707	7	35,505	112	678,212
Mined Land Reclamation	50	358,656	7	37,503	0	0	0	0	50	358,656	7	37,503	57	396,159
Parks and Wildlife	899	4,699,534	280	528,505	1	13,103	0	0	900	4,712,637	280	528,505	1,180	5,241,142
Subtotal - Dpt. of Natural Resources	1,393	7,796,553	358	772,696	11	106,308	0	0	1,404	7,902,861	358	772,696	1,762	8,675,557
DPT. OF PUBLIC SAFETY	1,823	11,038,027	37	126,389	19	213,403	0	0	1,842	11,251,430	37	126,389	1,879	11,377,819
DPT. OF REGULATORY AGENCIES														
Executive Director	25	142,741	1	2,473	5	45,427	1	10,907	30	188,168	2	13,380	32	201,548
Division of Banking	37	232,268	0	0	0	0	0	0	37	232,268	0	0	37	232,268
Civil Rights Division	30	138,846	0	0	1	10,272	0	0	31	149,118	0	0	31	149,118
Financial Services	12	71,107	0	0	0	0	0	0	12	71,107	0	0	12	71,107
Division of Insurance	84	466,642	2	4,447	0	0	0	0	84	466,642	2	4,447	86	471,089
Public Utilities Commission	89	598,232	1	9,397	3	34,206	0	0	92	632,438	1	9,397	93	641,835
Office of Consumer Counsel	7	55,345	0	0	0	0	0	0	7	55,345	0	0	7	55,345
Real Estate	56	287,194	2	6,193	0	0	0	0	56	287,194	2	6,193	58	293,387
Registrations	92	458,517	1	6,296	1	12,500	1	3,345	93	471,017	2	9,641	95	480,658
Complaints & Investigations	1	6,523	0	0	0	0	0	0	1	6,523	0	0	1	6,523
Accountancy Board	2	8,009	0	0	0	0	0	0	2	8,009	0	0	2	8,009
Barbers & Cosmetologists	5	24,310	0	0	0	0	0	0	5	24,310	0	0	5	24,310
Dental Board	4	18,373	0	0	0	0	0	0	4	18,373	0	0	4	18,373
Electrical Board	34	172,608	2	5,033	0	0	0	0	34	172,608	2	5,033	36	177,641
Engineers & Land Surveyors	5	23,046	0	0	0	0	0	0	5	23,046	0	0	5	23,046
Mental Health Boards	5	23,373	0	0	0	0	0	0	5	23,373	0	0	5	23,373
Medical Examiners Board	5	22,851	1	1,808	0	0	0	0	5	22,851	1	1,808	6	24,659
Nursing Board	14	69,014	1	2,886	0	0	0	0	14	69,014	1	2,886	15	71,900
Nursing Home Administrators	1	3,556	0	0	0	0	0	0	1	3,556	0	0	1	3,556
Optometric Board	1	4,969	0	0	0	0	0	0	1	4,969	0	0	1	4,969
Passenger Tramway Safety Board	2	15,672	0	0	0	0	0	0	2	15,672	0	0	2	15,672
Pharmacy Board	7	54,446	0	0	0	0	0	0	7	54,446	0	0	7	54,446
Physical Therapy Board	1	3,855	0	0	0	0	0	0	1	3,855	0	0	1	3,855
Plumbers Board	12	56,381	0	0	0	0	0	0	12	56,381	0	0	12	56,381
Massage Therapists	3	13,724	0	0	0	0	0	0	3	13,724	0	0	3	13,724
Division of Securities	27	178,553	0	0	0	0	0	0	27	178,553	0	0	27	178,553
Subtotal - Dpt. of Regulatory Agencies	561	3,150,155	11	38,533	10	102,405	2	14,252	571	3,252,560	13	52,785	584	3,305,345
DPT. OF REVENUE														
Administration	1,253	5,464,160	57	127,239	11	121,056	0	0	1,264	5,585,216	57	127,239	1,321	5,712,455
Lottery	110	562,392	5	12,633	0	0	0	0	110	562,392	5	12,633	115	575,025
Gaming Commission	82	471,375	1	4,222	0	0	0	0	82	471,375	1	4,222	83	475,597
Subtotal - Dpt. of Revenue	1,445	6,497,927	63	144,094	11	121,056	0	0	1,456	6,618,983	63	144,094	1,519	6,763,077
DPT. OF HEALTH CARE POLICY	553	2,956,691	9	26,846	9	90,343	0	0	562	3,047,034	9	26,846	571	3,073,880
DPT. OF STATE	119	687,807	3	11,647	7	64,048	0	0	126	751,855	3	11,647	129	763,502
DPT. OF TREASURY	26	123,840	1	2,889	2	15,292	0	0	28	139,132	1	2,889	29	142,021

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,384	19,397,987	400	1,322,540	3,384	19,397,987	400	1,322,540	3,784	20,720,527
Public Defender	0	0	0	0	793	4,570,206	15	75,632	793	4,570,206	15	75,632	808	4,645,838
Supreme Court Grievance	0	0	0	0	72	516,954	4	13,908	72	516,954	4	13,908	76	530,862
Alternative Defense Counsel	0	0	0	0	12	99,905	0	0	12	99,905	0	0	12	99,905
Office of the Child's Representative	0	0	0	0	26	159,111	6	27,413	26	159,111	6	27,413	32	186,524
Independent Ethics Commission	0	0	0	0	1	9,823	0	0	1	9,823	0	0	1	9,823
Office of the Respondent Parents' Counsel	0	0	0	0	10	75,808	0	0	10	75,808	0	0	10	75,808
Office of the Child Protection Ombudsman	0	0	0	0	5	29,292	2	5,723	5	29,292	2	5,723	7	35,015
Subtotal - Judicial Branch	0	0	0	0	4,303	24,859,086	427	1,445,216	4,303	24,859,086	427	1,445,216	4,730	26,304,302
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	0	0	100	247,727	0	0	100	247,727	100	247,727
Staff	0	0	0	0	145	402,977	45	190,736	145	402,977	45	190,736	190	593,713
Joint Budget Committee	0	0	0	0	16	122,990	0	0	16	122,990	0	0	16	122,990
Legislative Council	0	0	0	0	76	485,611	0	0	76	485,611	0	0	76	485,611
State Auditor	71	434,453	4	13,450	4	54,655	0	0	75	489,108	4	13,450	79	502,558
Legislative Legal Services	0	0	0	0	45	349,794	2	12,343	45	349,794	2	12,343	47	362,137
Subtotal - Legislative Branch	71	434,453	4	13,450	286	1,416,027	147	450,806	357	1,850,480	151	464,256	508	2,314,736
SUBTOTAL - GENERAL GOV'T	23,996	117,690,699	1,639	5,002,546	6,105	37,429,581	858	2,765,744	30,101	155,120,280	2,497	7,768,290	32,598	162,888,570
University of Colorado System														
Boulder	1,330	5,321,803	91	171,195	7,561	51,108,885	11,023	12,376,523	8,891	56,430,688	11,114	12,547,718	20,005	68,978,406
Colorado Springs	205	743,926	13	31,151	1,022	5,987,073	2,416	2,068,280	1,227	6,730,999	2,429	2,099,431	3,656	8,830,430
UCD- Downtown	83	328,983	4	7,038	1,184	8,220,623	2,431	2,561,135	1,267	8,549,606	2,435	2,568,173	3,702	11,117,779
UCD- Anschutz Medical	463	2,037,629	51	233,524	8,920	92,843,846	2,039	4,692,772	9,383	94,881,475	2,090	4,926,296	11,473	99,807,770
Subtotal - University of Colorado System	2,081	8,432,340	159	442,908	18,687	158,160,428	17,909	21,698,709	20,768	166,592,768	18,068	22,141,617	38,836	188,734,385
School of Mines	263	995,654	7	18,344	769	5,975,931	2,314	2,232,090	1,032	6,971,585	2,321	2,250,435	3,353	9,222,020
University of Northern Colorado	420	1,516,884	41	65,637	1,070	6,080,538	2,406	1,656,565	1,490	7,597,422	2,447	1,722,202	3,937	9,319,624
Fort Lewis College	98	311,182	13	31,933	416	1,948,611	654	364,566	514	2,259,792	667	396,498	1,181	2,656,291
Metropolitan State University	123	626,663	0	0	1,145	6,924,543	2,101	2,175,005	1,268	7,551,205	2,101	2,175,005	3,369	9,726,210
Western State Colorado University	60	188,808	6	7,276	276	1,280,515	579	258,139	336	1,469,323	585	265,415	921	1,734,738
Adams State University	101	330,013	2	3,130	286	1,376,256	668	395,847	387	1,706,269	670	398,977	1,057	2,105,247
Colorado Mesa University	87	277,494	8	17,966	437	2,188,111	1,529	1,795,390	524	2,465,605	1,537	1,813,355	2,061	4,278,961
Colorado State University System														
Colorado State University	1,696	6,277,339	220	433,858	4,904	34,499,262	8,735	10,136,518	6,600	40,776,601	8,955	10,570,376	15,555	51,346,976
Colorado State University - Pueblo	125	440,478	5	8,572	416	2,073,662	948	593,770	541	2,514,140	953	602,342	1,494	3,116,482
Colorado State University - Global Campus	0	0	0	0	242	1,107,986	525	1,271,901	242	1,107,986	525	1,271,901	767	2,379,887
Subtotal - Colorado State University System	1,821	6,717,817	225	442,430	5,562	37,680,910	10,208	12,002,189	7,383	44,398,726	10,433	12,444,619	17,816	56,843,345

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Colorado Community Colleges System														
Administration	33	118,244	1	2,003	178	1,272,074	435	1,275,613	211	1,390,318	436	1,277,616	647	2,667,934
Arapahoe	89	316,860	2	4,748	230	1,465,846	561	781,396	319	1,782,706	563	786,144	882	2,568,850
Aurora	64	195,863	4	5,298	173	999,405	501	828,695	237	1,195,268	505	833,993	742	2,029,261
Denver	28	100,373	1	3,893	286	1,623,918	608	1,103,610	314	1,724,291	609	1,107,503	923	2,831,794
Front Range	167	587,842	26	45,145	520	3,132,971	1,530	2,277,932	687	3,720,813	1,556	2,323,077	2,243	6,043,890
Lamar	14	39,034	1	1,863	48	231,896	123	118,529	62	270,930	124	120,392	186	391,322
Morgan	9	25,783	1	896	87	481,884	125	137,742	96	507,667	126	138,638	222	646,305
Otero	20	58,342	1	2,982	162	680,051	226	279,221	182	738,393	227	282,203	409	1,020,596
Pikes Peak	222	754,920	20	36,862	340	2,187,903	1,067	2,076,995	562	2,942,823	1,087	2,113,857	1,649	5,056,680
Pueblo	76	253,081	3	4,468	230	1,263,512	518	647,187	306	1,516,593	521	651,655	827	2,168,248
Red Rocks	84	297,258	2	5,903	292	1,626,812	819	1,080,901	376	1,924,070	821	1,086,804	1,197	3,010,874
Trinidad	14	42,286	0	0	90	462,549	270	302,449	104	504,835	270	302,449	374	807,284
Northeastern Junior College	32	100,777	9	18,706	104	530,631	228	243,188	136	631,408	237	261,894	373	893,302
Northwestern Community College	16	45,046	1	3,015	78	418,538	179	210,289	94	463,584	180	213,304	274	676,888
Subtotal - Colo Community Colleges System	868	2,935,709	72	135,782	2,818	16,377,990	7,190	11,363,747	3,686	19,313,699	7,262	11,499,529	10,948	30,813,228
DPT. OF HIGHER EDUCATION	0	0	0	0	84	422,635	5	6,729	84	422,635	5	6,729	89	429,364
CollegeInvest	0	0	0	0	33	249,421	2	6,304	33	249,421	2	6,304	35	255,725
Historical Society	9	24,154	25	23,159	108	484,631	4	11,804	117	508,785	29	34,963	146	543,748
Private Occupational Schools	0	0	0	0	2	13,319	1	3,384	2	13,319	1	3,384	3	16,703
Auraria Higher Education Center	226	737,308	16	11,926	100	510,258	295	96,957	326	1,247,566	311	108,883	637	1,356,449
SUBTOTAL - HIGHER EDUCATION	6,157	23,094,026	574	1,200,490	31,793	239,674,097	45,865	54,067,426	37,950	262,768,122	46,439	55,267,916	84,389	318,036,038
GRAND TOTAL	30,153	\$140,784,725	2,213	\$6,203,036	37,898	\$277,103,678	46,723	\$56,833,170	68,051	\$417,888,402	48,936	\$63,036,206	116,987	\$480,924,608