

PAYCHECK REPORT
February 2018
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	378	\$1,890,871	18	\$50,542	13	\$128,740	0	\$0	391	\$2,019,611	18	\$50,542	409	\$2,070,153
Subtotal - Dpt. of Personnel & Admin.	378	1,890,871	18	50,542	13	128,740	0	0	391	2,019,611	18	50,542	409	2,070,153
DPT. OF AGRICULTURE	279	1,307,755	44	30,174	5	47,214	0	0	284	1,354,969	44	30,174	328	1,385,143
DPT. OF CORRECTIONS														
Administration	5,943	25,737,893	13	56,887	17	177,801	9	37,392	5,960	25,915,694	22	94,279	5,982	26,009,973
Correctional Industries	161	745,458	3	5,520	0	0	1	4,179	161	745,458	4	9,699	165	755,157
Canteen	27	121,537	0	0	0	0	0	0	27	121,537	0	0	27	121,537
Subtotal - Dpt. of Corrections	6,131	26,604,888	16	62,407	17	177,801	10	41,571	6,148	26,782,689	26	103,978	6,174	26,886,667
DPT. OF EDUCATION	33	175,066	3	4,883	376	2,344,435	116	227,820	409	2,519,501	119	232,703	528	2,752,204
State Charter School Institute	0	0	0	0	19	122,566	2	1,715	19	122,566	2	1,715	21	124,281
Deaf & Blind School	40	148,197	84	183,139	49	241,308	107	284,220	89	389,505	191	467,359	280	856,864
Subtotal - Dpt. of Education	73	323,263	87	188,022	444	2,708,309	225	513,755	517	3,031,572	312	701,777	829	3,733,349
GOVERNOR'S OFFICE	0	0	3	408	50	337,264	3	11,632	50	337,264	6	12,040	56	349,304
Lieutenant Governor	0	0	0	0	11	83,562	0	0	11	83,562	0	0	11	83,562
Commission on Community Service	0	0	0	0	3	12,976	0	0	3	12,976	0	0	3	12,976
Office of State Planning & Budgeting	0	0	1	1,238	19	128,819	1	5,883	19	128,819	2	7,121	21	135,940
Economic Development	0	0	2	804	71	410,055	2	7,890	71	410,055	4	8,694	75	418,749
Colorado Energy Office	0	0	0	0	31	182,588	0	0	31	182,588	0	0	31	182,588
Office of Information Technology	539	3,268,337	7	18,010	419	3,021,513	6	21,505	958	6,289,850	13	39,515	971	6,329,365
Subtotal - Governor's Office	539	3,268,337	13	20,460	604	4,176,777	12	46,910	1,143	7,445,114	25	67,370	1,168	7,512,484
DPT. OF PUBLIC HEALTH & ENV.	1,276	7,659,845	133	470,191	14	167,864	0	0	1,290	7,827,709	133	470,191	1,423	8,297,900
DPT. OF TRANSPORTATION	2,930	14,402,284	182	394,685	17	193,303	0	0	2,947	14,595,587	182	394,685	3,129	14,990,272
DPT. OF HUMAN SERVICES	1,067	5,179,024	26	68,686	13	145,887	0	0	1,080	5,324,911	26	68,686	1,106	5,393,597
State Hospital - Pueblo	953	4,260,223	180	370,448	0	0	0	0	953	4,260,223	180	370,448	1,133	4,630,671
Fort Logan Mental Health Center	235	1,160,296	80	187,861	2	25,221	0	0	237	1,185,517	80	187,861	317	1,373,378
OBH-Community Behavioral Hlth	37	225,556	1	2,189	0	0	2	9,698	37	225,556	3	11,887	40	237,443
Grand Junction Regional Center	251	959,306	19	62,537	0	0	0	0	251	959,306	19	62,537	270	1,021,843
Ridge Regional Center	381	1,443,499	21	53,003	0	0	0	0	381	1,443,499	21	53,003	402	1,496,502
Pueblo Regional Center	160	578,888	9	18,101	0	0	0	0	160	578,888	9	18,101	169	596,989
Youth Services	1,103	4,579,322	17	45,224	0	0	1	14,279	1,103	4,579,322	18	59,503	1,121	4,638,825
State Veterans Center - Homelake	83	267,982	8	13,942	0	0	0	0	83	267,982	8	13,942	91	281,924
Veterans Nursing Home - Florence	138	450,783	11	22,551	0	0	0	0	138	450,783	11	22,551	149	473,334
Veterans Nursing Home - Rifle	80	259,312	33	90,250	0	0	0	0	80	259,312	33	90,250	113	349,562
Fitzsimons Nursing Home	172	573,372	75	197,307	0	0	0	0	172	573,372	75	197,307	247	770,679
Subtotal - Dpt. of Human Services	4,660	19,937,563	480	1,132,099	15	171,108	3	23,977	4,675	20,108,671	483	1,156,076	5,158	21,264,747
DPT. OF LABOR & EMPLOYMENT	1,167	5,687,560	144	406,704	9	100,355	0	0	1,176	5,787,915	144	406,704	1,320	6,194,619
DPT. OF LAW	188	1,009,543	9	18,571	279	2,299,510	29	155,695	467	3,309,053	38	174,266	505	3,483,319
DPT. OF LOCAL AFFAIRS	169	913,184	6	11,688	8	77,759	8	7,200	177	990,943	14	18,888	191	1,009,831
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	133	589,682	2	7,280	19	85,414	0	0	152	675,096	2	7,280	154	682,376
Veterans Affairs	8	33,561	0	0	0	0	0	0	8	33,561	0	0	8	33,561
Subtotal - Dpt of Military & Veteran's Affairs	141	623,243	2	7,280	19	85,414	0	0	160	708,657	2	7,280	162	715,937

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	41	234,161	10	36,832	6	56,277	1	7,319	47	290,438	11	44,151	58	334,589
Board of Land Commissioners	42	251,654	5	18,226	1	12,176	0	0	43	263,830	5	18,226	48	282,056
Water Conservation Board	40	271,815	3	6,730	1	11,216	0	0	41	283,031	3	6,730	44	289,761
Water Resources	212	1,325,446	48	77,298	1	12,396	0	0	213	1,337,842	48	77,298	261	1,415,140
Oil & Gas Conservation Board	102	622,650	6	24,807	1	12,536	0	0	103	635,186	6	24,807	109	659,993
Mined Land Reclamation	50	358,656	10	31,218	0	0	0	0	50	358,656	10	31,218	60	389,874
Parks and Wildlife	903	4,705,524	186	304,811	1	13,103	0	0	904	4,718,627	186	304,811	1,090	5,023,438
Subtotal - Dpt. of Natural Resources	1,390	7,769,906	268	499,922	11	117,704	1	7,319	1,401	7,887,610	269	507,241	1,670	8,394,851
DPT. OF PUBLIC SAFETY	1,825	10,959,298	39	138,626	19	213,403	0	0	1,844	11,172,701	39	138,626	1,883	11,311,327
DPT. OF REGULATORY AGENCIES														
Executive Director	25	141,320	1	2,372	5	45,427	1	10,700	30	186,747	2	13,072	32	199,819
Division of Banking	37	233,279	0	0	0	0	0	0	37	233,279	0	0	37	233,279
Civil Rights Division	26	125,973	0	0	1	10,272	0	0	27	136,245	0	0	27	136,245
Financial Services	12	71,107	0	0	0	0	0	0	12	71,107	0	0	12	71,107
Division of Insurance	84	467,529	2	4,599	0	0	0	0	84	467,529	2	4,599	86	472,128
Public Utilities Commission	84	587,448	1	9,397	3	34,206	0	0	87	621,654	1	9,397	88	631,051
Office of Consumer Counsel	7	55,345	0	0	0	0	0	0	7	55,345	0	0	7	55,345
Real Estate	55	284,544	2	6,193	0	0	0	0	55	284,544	2	6,193	57	290,737
Registrations	91	447,034	1	6,296	1	12,500	0	0	92	459,534	1	6,296	93	465,830
Complaints & Investigations	1	6,523	0	0	0	0	0	0	1	6,523	0	0	1	6,523
Accountancy Board	2	8,009	0	0	0	0	0	0	2	8,009	0	0	2	8,009
Barbers & Cosmetologists	5	24,310	0	0	0	0	0	0	5	24,310	0	0	5	24,310
Dental Board	4	18,373	0	0	0	0	0	0	4	18,373	0	0	4	18,373
Electrical Board	35	178,695	2	5,033	0	0	0	0	35	178,695	2	5,033	37	183,728
Engineers & Land Surveyors	5	23,046	0	0	0	0	0	0	5	23,046	0	0	5	23,046
Mental Health Boards	5	23,373	0	0	0	0	0	0	5	23,373	0	0	5	23,373
Medical Examiners Board	5	22,851	1	1,808	0	0	0	0	5	22,851	1	1,808	6	24,659
Nursing Board	14	69,014	1	2,886	0	0	0	0	14	69,014	1	2,886	15	71,900
Nursing Home Administrators	1	3,556	0	0	0	0	0	0	1	3,556	0	0	1	3,556
Optometric Board	1	4,969	0	0	0	0	0	0	1	4,969	0	0	1	4,969
Passenger Tramway Safety Board	2	15,672	0	0	0	0	0	0	2	15,672	0	0	2	15,672
Pharmacy Board	7	53,997	0	0	0	0	0	0	7	53,997	0	0	7	53,997
Physical Therapy Board	1	3,855	0	0	0	0	0	0	1	3,855	0	0	1	3,855
Plumbers Board	12	58,286	0	0	0	0	0	0	12	58,286	0	0	12	58,286
Massage Therapists	3	13,724	0	0	0	0	0	0	3	13,724	0	0	3	13,724
Division of Securities	25	168,499	0	0	0	0	0	0	25	168,499	0	0	25	168,499
Subtotal - Dpt. of Regulatory Agencies	549	3,110,331	11	38,584	10	102,405	1	10,700	559	3,212,736	12	49,284	571	3,262,020
DPT. OF REVENUE														
Administration	1,238	5,385,441	54	106,421	11	121,056	0	0	1,249	5,506,497	54	106,421	1,303	5,612,918
Lottery	110	553,976	5	8,635	1	11,879	0	0	111	565,855	5	8,635	116	574,490
Gaming Commission	81	462,868	1	4,222	0	0	0	0	81	462,868	1	4,222	82	467,090
Subtotal - Dpt. of Revenue	1,429	6,402,285	60	119,278	12	132,935	0	0	1,441	6,535,220	60	119,278	1,501	6,654,498
DPT. OF HEALTH CARE POLICY	560	2,954,885	8	25,880	9	94,129	0	0	569	3,049,014	8	25,880	577	3,074,894
DPT. OF STATE	121	680,954	3	7,486	7	64,048	0	0	128	745,002	3	7,486	131	752,488
DPT. OF TREASURY	26	130,877	1	2,889	2	15,292	0	0	28	146,169	1	2,889	29	149,058

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,381	19,400,852	400	1,337,522	3,381	19,400,852	400	1,337,522	3,781	20,738,374
Public Defender	0	0	0	0	797	4,584,503	15	75,607	797	4,584,503	15	75,607	812	4,660,110
Supreme Court Grievance	0	0	0	0	73	519,175	5	14,123	73	519,175	5	14,123	78	533,298
Alternative Defense Counsel	0	0	0	0	12	99,905	0	0	12	99,905	0	0	12	99,905
Office of the Child's Representative	0	0	0	0	25	151,243	5	27,102	25	151,243	5	27,102	30	178,345
Independent Ethics Commission	0	0	0	0	1	9,823	0	0	1	9,823	0	0	1	9,823
Office of the Respondent Parents' Counsel	0	0	0	0	10	79,397	0	0	10	79,397	0	0	10	79,397
Office of the Child Protection Ombudsman	0	0	0	0	5	34,041	2	5,186	5	34,041	2	5,186	7	39,227
Subtotal - Judicial Branch	0	0	0	0	4,304	24,878,939	427	1,459,540	4,304	24,878,939	427	1,459,540	4,731	26,338,479
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	134	316,838	45	129,031	134	316,838	45	129,031	179	445,869
Joint Budget Committee	0	0	0	0	16	122,990	0	0	16	122,990	0	0	16	122,990
Legislative Council	0	0	0	0	74	483,420	0	0	74	483,420	0	0	74	483,420
State Auditor	70	435,862	4	10,293	4	54,655	0	0	74	490,517	4	10,293	78	500,810
Legislative Legal Services	0	0	0	0	45	349,575	2	12,343	45	349,575	2	12,343	47	361,918
Subtotal - Legislative Branch	70	435,862	4	10,293	273	1,327,478	147	391,374	343	1,763,340	151	401,667	494	2,165,007
SUBTOTAL - GENERAL GOV'T	23,901	116,072,734	1,528	3,635,781	6,091	37,280,487	863	2,658,041	29,992	153,353,221	2,391	6,293,822	32,383	159,647,043
University of Colorado System														
Boulder	1,333	5,326,613	94	190,898	7,541	50,994,176	10,775	11,714,606	8,874	56,320,789	10,869	11,905,504	19,743	68,226,293
Colorado Springs	208	749,182	13	30,279	1,020	5,967,134	2,306	1,930,543	1,228	6,716,316	2,319	1,960,822	3,547	8,677,138
UCD- Downtown	82	322,987	3	4,349	1,183	8,246,037	2,372	2,566,507	1,265	8,569,023	2,375	2,570,856	3,640	11,139,880
UCD- Anschutz Medical	472	2,039,027	49	237,681	8,868	81,990,643	1,990	4,609,762	9,340	84,029,670	2,039	4,847,442	11,379	88,877,112
Subtotal - University of Colorado System	2,095	8,437,808	159	463,206	18,612	147,197,990	17,443	20,821,418	20,707	155,635,799	17,602	21,284,624	38,309	176,920,422
School of Mines	263	995,654	7	18,344	774	5,975,931	2,303	2,232,090	1,037	6,971,585	2,310	2,250,434	3,347	9,222,019
University of Northern Colorado	421	1,524,046	42	87,057	1,073	6,079,586	2,385	1,801,869	1,494	7,603,633	2,427	1,888,926	3,921	9,492,559
Fort Lewis College	97	308,980	15	33,276	420	2,105,839	662	391,467	517	2,414,819	677	424,743	1,194	2,839,563
Metropolitan State University	123	620,122	0	0	1,146	6,984,280	2,059	2,208,234	1,269	7,604,403	2,059	2,208,234	3,328	9,812,636
Western State Colorado University	58	204,852	7	11,592	275	1,322,531	589	275,384	333	1,527,383	596	286,976	929	1,814,359
Adams State University	102	326,947	0	0	285	1,343,284	585	312,392	387	1,670,230	585	312,392	972	1,982,622
Colorado Mesa University	89	277,494	8	17,966	433	2,188,111	1,548	1,775,477	522	2,465,605	1,556	1,793,443	2,078	4,259,048
Colorado State University System														
Colorado State University	1,692	6,280,605	225	456,446	4,904	34,535,565	8,600	11,453,608	6,596	40,816,171	8,825	11,910,055	15,421	52,726,225
Colorado State University - Pueblo	122	430,943	5	8,572	414	2,068,224	875	511,500	536	2,499,167	880	520,072	1,416	3,019,239
Colorado State University - Global Campus	0	0	0	0	251	1,100,426	524	1,399,993	251	1,100,426	524	1,399,993	775	2,500,419
Subtotal - Colorado State University System	1,814	6,711,548	230	465,018	5,569	37,704,215	9,999	13,365,101	7,383	44,415,764	10,229	13,830,119	17,612	58,245,883

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Colorado Community Colleges System														
Administration	32	113,634	1	2,376	180	1,277,353	348	392,864	212	1,390,987	349	395,240	561	1,786,227
Arapahoe	89	316,038	2	4,636	228	1,441,131	487	441,158	317	1,757,169	489	445,794	806	2,202,963
Aurora	65	205,989	4	5,429	173	1,002,498	442	478,929	238	1,208,487	446	484,358	684	1,692,845
Denver	28	105,788	1	3,893	288	1,634,591	569	641,259	316	1,740,379	570	645,152	886	2,385,531
Front Range	169	589,644	24	34,172	522	3,160,215	1,430	1,315,588	691	3,749,859	1,454	1,349,760	2,145	5,099,619
Lamar	14	38,794	1	1,863	48	231,030	113	65,042	62	269,824	114	66,905	176	336,729
Morgan	9	25,842	1	896	85	471,349	72	50,008	94	497,191	73	50,904	167	548,095
Otero	21	61,638	1	1,988	163	684,849	178	173,465	184	746,487	179	175,453	363	921,940
Pikes Peak	220	734,530	17	19,795	340	2,083,046	964	902,420	560	2,817,576	981	922,215	1,541	3,739,791
Pueblo	76	258,534	3	4,594	229	1,264,561	469	380,437	305	1,523,095	472	385,031	777	1,908,126
Red Rocks	84	299,464	2	3,669	288	1,618,813	708	596,617	372	1,918,277	710	600,286	1,082	2,518,563
Trinidad	14	41,807	0	0	90	460,720	232	170,484	104	502,527	232	170,484	336	673,011
Northeastern Junior College	32	98,090	9	18,694	104	525,056	227	193,591	136	623,146	236	212,285	372	835,431
Northwestern Community College	16	45,074	1	1,140	80	433,791	140	127,788	96	478,865	141	128,928	237	607,793
Subtotal - Colo Community Colleges System	869	2,934,866	67	103,145	2,818	16,289,003	6,379	5,929,650	3,687	19,223,869	6,446	6,032,795	10,133	25,256,664
DPT. OF HIGHER EDUCATION	0	0	0	0	89	434,675	5	5,783	89	434,675	5	5,783	94	440,458
CollegeInvest	0	0	0	0	33	247,575	1	4,944	33	247,575	1	4,944	34	252,519
Historical Society	11	29,931	20	14,280	107	477,892	4	11,804	118	507,823	24	26,084	142	533,907
Private Occupational Schools	0	0	0	0	2	15,263	1	2,144	2	15,263	1	2,144	3	17,407
Auraria Higher Education Center	202	801,939	15	24,365	83	519,870	295	225,310	285	1,321,809	310	249,675	595	1,571,484
SUBTOTAL - HIGHER EDUCATION	6,144	23,174,188	570	1,238,250	31,719	228,886,047	44,258	49,363,067	37,863	252,060,234	44,828	50,601,316	82,691	302,661,551
GRAND TOTAL	30,045	\$139,246,922	2,098	\$4,874,031	37,810	\$266,166,534	45,121	\$52,021,108	67,855	\$405,413,455	47,219	\$56,895,138	115,074	\$462,308,594