

PAYCHECK REPORT
January 2018
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	384	\$1,899,209	18	\$49,884	13	\$126,690	0	\$0	397	\$2,025,899	18	\$49,884	415	\$2,075,783
Subtotal - Dpt. of Personnel & Admin.	384	1,899,209	18	49,884	13	126,690	0	0	397	2,025,899	18	49,884	415	2,075,783
DPT. OF AGRICULTURE	285	1,316,358	34	24,266	6	53,442	0	0	291	1,369,800	34	24,266	325	1,394,066
DPT. OF CORRECTIONS														
Administration	5,905	25,629,206	14	60,810	17	177,801	0	0	5,922	25,807,007	14	60,810	5,936	25,867,817
Correctional Industries	162	752,929	3	5,446	0	0	0	0	162	752,929	3	5,446	165	758,375
Canteen	28	130,019	0	0	0	0	0	0	28	130,019	0	0	28	130,019
Subtotal - Dpt. of Corrections	6,095	26,512,154	17	66,256	17	177,801	0	0	6,112	26,689,955	17	66,256	6,129	26,756,211
DPT. OF EDUCATION	31	156,884	3	4,223	378	2,362,697	101	184,667	409	2,519,581	104	188,890	513	2,708,471
State Charter School Institute	0	0	0	0	18	117,783	2	1,240	18	117,783	2	1,240	20	119,023
Deaf & Blind School	39	148,753	75	151,373	49	244,420	103	256,876	88	393,173	178	408,249	266	801,422
Subtotal - Dpt. of Education	70	305,637	78	155,596	445	2,724,900	206	442,783	515	3,030,537	284	598,379	799	3,628,916
GOVERNOR'S OFFICE	1	3,389	0	0	51	330,537	3	11,632	52	333,926	3	11,632	55	345,558
Lieutenant Governor	0	0	0	0	12	86,875	0	0	12	86,875	0	0	12	86,875
Commission on Community Service	0	0	0	0	3	12,976	0	0	3	12,976	0	0	3	12,976
Office of State Planning & Budgeting	0	0	1	1,170	16	99,520	1	5,883	16	99,520	2	7,053	18	106,573
Economic Development	0	0	3	11,730	70	404,152	1	1,294	70	404,152	4	13,024	74	417,176
Colorado Energy Office	0	0	0	0	30	176,761	0	0	30	176,761	0	0	30	176,761
Office of Information Technology	532	3,244,894	6	9,297	421	3,013,958	6	16,513	953	6,258,852	12	25,810	965	6,284,662
Subtotal - Governor's Office	533	3,248,283	10	22,197	603	4,124,779	11	35,322	1,136	7,373,062	21	57,519	1,157	7,430,581
DPT. OF PUBLIC HEALTH & ENV.	1,284	7,677,057	128	448,592	14	167,864	0	0	1,298	7,844,921	128	448,592	1,426	8,293,513
DPT. OF TRANSPORTATION	2,936	14,474,338	179	370,358	18	194,515	0	0	2,954	14,668,853	179	370,358	3,133	15,039,211
DPT. OF HUMAN SERVICES	1,058	5,144,931	24	57,102	14	144,789	0	0	1,072	5,289,720	24	57,102	1,096	5,346,822
State Hospital - Pueblo	956	4,229,037	183	372,847	0	0	0	0	956	4,229,037	183	372,847	1,139	4,601,884
Fort Logan Mental Health Center	237	1,152,046	78	189,487	2	25,223	0	0	239	1,177,269	78	189,487	317	1,366,756
OBH-Community Behavioral Hlth	40	236,472	1	2,189	0	0	0	0	40	236,472	1	2,189	41	238,661
Grand Junction Regional Center	253	947,230	17	63,690	0	0	0	0	253	947,230	17	63,690	270	1,010,920
Ridge Regional Center	373	1,415,609	22	58,827	0	0	0	0	373	1,415,609	22	58,827	395	1,474,436
Pueblo Regional Center	163	607,080	10	21,702	0	0	0	0	163	607,080	10	21,702	173	628,782
Youth Services	1,091	4,520,591	15	34,889	0	0	1	14,279	1,091	4,520,591	16	49,168	1,107	4,569,759
State Veterans Center - Homelake	83	276,369	7	13,010	0	0	0	0	83	276,369	7	13,010	90	289,379
Veterans Nursing Home - Florence	136	447,819	11	25,069	0	0	0	0	136	447,819	11	25,069	147	472,888
Veterans Nursing Home - Rifle	81	256,959	29	84,810	0	0	0	0	81	256,959	29	84,810	110	341,769
Fitzsimons Nursing Home	177	576,234	73	198,397	0	0	0	0	177	576,234	73	198,397	250	774,631
Subtotal - Dpt. of Human Services	4,648	19,810,377	470	1,122,019	16	170,012	1	14,279	4,664	19,980,389	471	1,136,298	5,135	21,116,687
DPT. OF LABOR & EMPLOYMENT	1,172	5,711,725	144	346,777	9	100,355	0	0	1,181	5,812,080	144	346,777	1,325	6,158,857
DPT. OF LAW	187	1,000,218	8	16,962	274	2,291,895	27	144,556	461	3,292,113	35	161,518	496	3,453,631
DPT. OF LOCAL AFFAIRS	172	918,930	7	11,544	9	74,890	5	2,250	181	993,820	12	13,794	193	1,007,614
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	134	589,845	2	7,280	17	84,957	0	0	151	674,802	2	7,280	153	682,082
Veterans Affairs	8	33,557	0	0	0	0	0	0	8	33,557	0	0	8	33,557
Subtotal - Dpt of Military & Veteran's Affairs	142	623,402	2	7,280	17	84,957	0	0	159	708,359	2	7,280	161	715,639

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	41	232,572	10	41,572	6	56,277	0	0	47	288,849	10	41,572	57	330,421
Board of Land Commissioners	42	250,479	5	19,117	1	12,176	0	0	43	262,655	5	19,117	48	281,772
Water Conservation Board	42	276,198	4	11,060	1	11,216	0	0	43	287,414	4	11,060	47	298,474
Water Resources	213	1,330,639	47	67,566	1	12,396	0	0	214	1,343,035	47	67,566	261	1,410,601
Oil & Gas Conservation Board	101	617,146	6	23,615	1	12,536	0	0	102	629,682	6	23,615	108	653,297
Mined Land Reclamation	50	358,496	9	24,512	0	0	0	0	50	358,496	9	24,512	59	383,008
Parks and Wildlife	898	4,679,878	205	317,293	1	13,103	0	0	899	4,692,981	205	317,293	1,104	5,010,274
Subtotal - Dpt. of Natural Resources	1,387	7,745,408	286	504,735	11	117,704	0	0	1,398	7,863,112	286	504,735	1,684	8,367,847
DPT. OF PUBLIC SAFETY	1,829	10,890,253	40	128,519	18	200,791	0	0	1,847	11,091,044	40	128,519	1,887	11,219,563
DPT. OF REGULATORY AGENCIES														
Executive Director	24	135,505	1	2,372	6	56,127	0	0	30	191,632	1	2,372	31	194,004
Division of Banking	39	236,618	0	0	0	0	0	0	39	236,618	0	0	39	236,618
Civil Rights Division	25	123,419	0	0	1	10,272	0	0	26	133,691	0	0	26	133,691
Financial Services	12	71,107	0	0	0	0	0	0	12	71,107	0	0	12	71,107
Division of Insurance	83	460,610	2	4,344	0	0	0	0	83	460,610	2	4,344	85	464,954
Public Utilities Commission	83	583,548	1	9,397	3	34,206	0	0	86	617,754	1	9,397	87	627,151
Office of Consumer Counsel	7	55,165	0	0	0	0	0	0	7	55,165	0	0	7	55,165
Real Estate	57	286,834	2	6,193	0	0	0	0	57	286,834	2	6,193	59	293,027
Registrations	89	443,435	1	6,296	1	12,500	0	0	90	455,935	1	6,296	91	462,231
Complaints & Investigations	1	6,523	0	0	0	0	0	0	1	6,523	0	0	1	6,523
Accountancy Board	2	8,009	0	0	0	0	0	0	2	8,009	0	0	2	8,009
Barbers & Cosmetologists	5	24,310	0	0	0	0	0	0	5	24,310	0	0	5	24,310
Dental Board	4	18,373	0	0	0	0	0	0	4	18,373	0	0	4	18,373
Electrical Board	36	183,459	2	5,033	0	0	0	0	36	183,459	2	5,033	38	188,492
Engineers & Land Surveyors	5	23,046	0	0	0	0	0	0	5	23,046	0	0	5	23,046
Mental Health Boards	6	26,897	0	0	0	0	0	0	6	26,897	0	0	6	26,897
Medical Examiners Board	5	22,397	1	1,808	0	0	0	0	5	22,397	1	1,808	6	24,205
Nursing Board	14	69,673	1	2,886	0	0	0	0	14	69,673	1	2,886	15	72,559
Nursing Home Administrators	1	3,556	0	0	0	0	0	0	1	3,556	0	0	1	3,556
Optometric Board	1	4,969	0	0	0	0	0	0	1	4,969	0	0	1	4,969
Passenger Tramway Safety Board	2	15,672	0	0	0	0	0	0	2	15,672	0	0	2	15,672
Pharmacy Board	6	50,358	0	0	0	0	0	0	6	50,358	0	0	6	50,358
Physical Therapy Board	1	3,855	0	0	0	0	0	0	1	3,855	0	0	1	3,855
Plumbers Board	12	58,286	0	0	0	0	0	0	12	58,286	0	0	12	58,286
Massage Therapists	4	17,309	0	0	0	0	0	0	4	17,309	0	0	4	17,309
Division of Securities	26	169,348	0	0	0	0	0	0	26	169,348	0	0	26	169,348
Subtotal - Dpt. of Regulatory Agencies	550	3,102,281	11	38,329	11	113,105	0	0	561	3,215,386	11	38,329	572	3,253,715
DPT. OF REVENUE														
Administration	1,241	5,389,324	49	94,868	11	121,056	0	0	1,252	5,510,380	49	94,868	1,301	5,605,248
Lottery	111	566,032	4	8,633	1	11,879	0	0	112	577,911	4	8,633	116	586,544
Gaming Commission	81	468,724	1	4,222	0	0	0	0	81	468,724	1	4,222	82	472,946
Subtotal - Dpt. of Revenue	1,433	6,424,080	54	107,723	12	132,935	0	0	1,445	6,557,015	54	107,723	1,499	6,664,738
DPT. OF HEALTH CARE POLICY	560	2,954,544	9	25,838	9	91,410	0	0	569	3,045,954	9	25,838	578	3,071,792
DPT. OF STATE	115	668,793	3	3,551	7	64,048	0	0	122	732,841	3	3,551	125	736,392
DPT. OF TREASURY	27	139,540	1	2,889	2	15,292	0	0	29	154,832	1	2,889	30	157,721

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,372	19,338,864	400	1,320,103	3,372	19,338,864	400	1,320,103	3,772	20,658,967
Public Defender	0	0	0	0	804	4,615,942	14	57,726	804	4,615,942	14	57,726	818	4,673,668
Supreme Court Grievance	0	0	0	0	73	521,348	4	11,501	73	521,348	4	11,501	77	532,849
Alternative Defense Counsel	0	0	0	0	12	99,905	0	0	12	99,905	0	0	12	99,905
Office of the Child's Representative	0	0	0	0	24	146,459	6	29,067	24	146,459	6	29,067	30	175,526
Independent Ethics Commission	0	0	0	0	1	9,823	0	0	1	9,823	0	0	1	9,823
Office of the Respondent Parents' Counsel	0	0	0	0	10	80,503	0	0	10	80,503	0	0	10	80,503
Office of the Child Protection Ombudsman	0	0	0	0	5	34,772	2	5,029	5	34,772	2	5,029	7	39,801
Subtotal - Judicial Branch	0	0	0	0	4,301	24,847,616	426	1,423,426	4,301	24,847,616	426	1,423,426	4,727	26,271,042
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	0	0	101	249,669	0	0	101	249,669	101	249,669
Staff	0	0	0	0	82	187,517	37	38,110	82	187,517	37	38,110	119	225,627
Joint Budget Committee	0	0	0	0	16	122,990	0	0	16	122,990	0	0	16	122,990
Legislative Council	0	0	0	0	73	471,776	0	0	73	471,776	0	0	73	471,776
State Auditor	71	425,355	1	3,813	4	54,655	0	0	75	480,010	1	3,813	76	483,823
Legislative Legal Services	0	0	0	0	45	350,013	2	12,343	45	350,013	2	12,343	47	362,356
Subtotal - Legislative Branch	71	425,355	1	3,813	220	1,186,951	140	300,122	291	1,612,306	141	303,935	432	1,916,241
SUBTOTAL - GENERAL GOV'T	23,880	115,847,942	1,500	3,457,128	6,032	37,061,952	816	2,362,738	29,912	152,909,894	2,316	5,819,866	32,228	158,729,760
University of Colorado System														
Boulder	1,338	5,383,577	91	169,932	7,487	50,786,954	8,200	10,231,607	8,825	56,170,531	8,291	10,401,539	17,116	66,572,070
Colorado Springs	207	739,757	13	29,977	1,024	5,993,727	1,450	1,309,566	1,231	6,733,484	1,463	1,339,543	2,694	8,073,027
UCD- Downtown	84	333,418	3	5,053	1,181	8,167,343	1,597	1,634,407	1,265	8,500,760	1,600	1,639,461	2,865	10,140,221
UCD- Anschutz Medical	486	2,119,988	53	145,002	8,826	82,361,989	1,897	4,382,140	9,312	84,481,976	1,950	4,527,141	11,262	89,009,118
Subtotal - University of Colorado System	2,115	8,576,739	160	349,964	18,518	147,310,012	13,144	17,557,721	20,633	155,886,752	13,304	17,907,685	33,937	173,794,436
School of Mines	256	970,007	8	17,656	767	6,038,454	1,740	1,792,180	1,023	7,008,462	1,748	1,809,835	2,771	8,818,297
University of Northern Colorado	419	1,531,809	45	69,538	1,067	6,203,245	2,095	1,258,743	1,486	7,735,053	2,140	1,328,281	3,626	9,063,334
Fort Lewis College	99	314,469	15	32,378	424	2,025,750	467	285,279	523	2,340,219	482	317,657	1,005	2,657,875
Metropolitan State University	124	636,788	0	0	1,149	6,989,185	796	439,560	1,273	7,625,973	796	439,560	2,069	8,065,534
Western State Colorado University	58	188,267	10	10,524	277	1,304,816	462	139,960	335	1,493,083	472	150,484	807	1,643,567
Adams State University	104	340,452	1	445	284	1,308,930	504	202,664	388	1,649,382	505	203,108	893	1,852,491
Colorado Mesa University	88	273,529	7	16,337	502	2,483,749	646	1,026,449	590	2,757,279	653	1,042,786	1,243	3,800,065
Colorado State University System														
Colorado State University	1,694	6,285,155	221	414,284	4,885	34,163,344	7,724	8,279,904	6,579	40,448,500	7,945	8,694,189	14,524	49,142,688
Colorado State University - Pueblo	122	431,274	5	8,572	414	2,067,199	775	403,290	536	2,498,473	780	411,862	1,316	2,910,335
Colorado State University - Global Campus	0	0	0	0	250	1,095,544	515	1,431,179	250	1,095,544	515	1,431,179	765	2,526,723
Subtotal - Colorado State University System	1,816	6,716,429	226	422,856	5,549	37,326,088	9,014	10,114,373	7,365	44,042,517	9,240	10,537,229	16,605	54,579,746

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Colorado Community Colleges System														
Administration	33	112,686	1	2,049	180	1,272,268	420	562,104	213	1,384,954	421	564,153	634	1,949,107
Arapahoe	89	310,815	2	4,387	229	1,453,817	409	233,662	318	1,764,632	411	238,049	729	2,002,681
Aurora	65	205,790	6	4,443	177	1,010,657	261	151,653	242	1,216,447	267	156,096	509	1,372,543
Denver	28	104,346	1	3,893	289	1,640,427	535	383,122	317	1,744,773	536	387,015	853	2,131,788
Front Range	167	586,891	22	27,793	526	3,035,974	1,222	716,330	693	3,622,865	1,244	744,123	1,937	4,366,988
Lamar	14	38,704	1	1,863	49	256,983	43	34,082	63	295,687	44	35,945	107	331,632
Morgan	9	25,591	1	896	84	467,803	107	52,950	93	493,394	108	53,846	201	547,240
Otero	21	60,736	1	1,491	166	711,681	166	128,114	187	772,417	167	129,605	354	902,022
Pikes Peak	226	732,281	18	14,358	336	1,926,510	907	715,972	562	2,658,791	925	730,330	1,487	3,389,121
Pueblo	75	254,613	3	4,347	231	1,257,215	456	242,398	306	1,511,828	459	246,745	765	1,758,573
Red Rocks	85	299,331	4	5,708	291	1,609,791	665	382,174	376	1,909,122	669	387,882	1,045	2,297,004
Trinidad	14	41,684	0	0	92	453,466	172	97,761	106	495,150	172	97,761	278	592,911
Northeastern Junior College	32	103,652	9	15,404	103	518,034	219	157,065	135	621,686	228	172,469	363	794,155
Northwestern Community College	16	44,556	0	0	82	429,813	95	82,981	98	474,369	95	82,981	193	557,350
Subtotal - Colo Community Colleges System	874	2,921,676	69	86,632	2,835	16,044,439	5,677	3,940,368	3,709	18,966,115	5,746	4,027,000	9,455	22,993,115
DPT. OF HIGHER EDUCATION	0	0	0	0	89	441,849	4	5,442	89	441,849	4	5,442	93	447,291
CollegeInvest	0	0	0	0	33	246,289	1	4,944	33	246,289	1	4,944	34	251,233
Historical Society	11	21,695	21	9,486	107	466,423	6	13,580	118	488,118	27	23,066	145	511,184
Private Occupational Schools	0	0	0	0	2	15,263	1	2,077	2	15,263	1	2,077	3	17,340
Auraria Higher Education Center	200	783,810	16	14,187	79	495,858	297	138,248	279	1,279,668	313	152,435	592	1,432,103
SUBTOTAL - HIGHER EDUCATION	6,164	23,275,671	578	1,030,002	31,682	228,700,351	34,854	36,921,586	37,846	251,976,022	35,432	37,951,589	73,278	289,927,611
GRAND TOTAL	30,044	\$139,123,613	2,078	\$4,487,130	37,714	\$265,762,303	35,670	\$39,284,324	67,758	\$404,885,916	37,748	\$43,771,455	105,506	\$448,657,371