

PAYCHECK REPORT
December 2017
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	384	\$1,911,917	18	\$52,399	12	\$119,309	0	\$0	396	\$2,031,226	18	\$52,399	414	\$2,083,625
Subtotal - Dpt. of Personnel & Admin.	384	1,911,917	18	52,399	12	119,309	0	0	396	2,031,226	18	52,399	414	2,083,625
DPT. OF AGRICULTURE	289	1,339,934	54	37,076	6	56,763	0	0	295	1,396,697	54	37,076	349	1,433,773
DPT. OF CORRECTIONS														
Administration	5,872	25,493,382	14	61,812	18	182,167	3	12,048	5,890	25,675,549	17	73,860	5,907	25,749,409
Correctional Industries	162	742,974	3	5,437	0	0	1	6,217	162	742,974	4	11,654	166	754,628
Canteen	28	129,651	0	0	0	0	0	0	28	129,651	0	0	28	129,651
Subtotal - Dpt. of Corrections	6,062	26,366,007	17	67,249	18	182,167	4	18,265	6,080	26,548,174	21	85,514	6,101	26,633,688
DPT. OF EDUCATION	29	155,202	3	4,718	382	2,370,860	107	210,632	411	2,526,062	110	215,350	521	2,741,412
State Charter School Institute	0	0	0	0	18	117,783	2	1,200	18	117,783	2	1,200	20	118,983
Deaf & Blind School	39	149,422	77	176,871	48	243,207	109	272,790	87	392,629	186	449,661	273	842,290
Subtotal - Dpt. of Education	68	304,624	80	181,589	448	2,731,850	218	484,622	516	3,036,474	298	666,211	814	3,702,685
GOVERNOR'S OFFICE	1	1,752	0	0	49	333,584	3	11,632	50	335,336	3	11,632	53	346,968
Lieutenant Governor	0	0	0	0	12	88,643	0	0	12	88,643	0	0	12	88,643
Commission on Community Service	0	0	0	0	3	12,046	0	0	3	12,046	0	0	3	12,046
Office of State Planning & Budgeting	0	0	1	503	16	109,663	3	21,681	16	109,663	4	22,184	20	131,847
Economic Development	0	0	3	7,196	70	400,984	2	7,174	70	400,984	5	14,370	75	415,354
Colorado Energy Office	0	0	0	0	28	163,029	0	0	28	163,029	0	0	28	163,029
Office of Information Technology	536	3,255,051	5	10,948	416	3,006,871	5	18,121	952	6,261,922	10	29,069	962	6,290,991
Subtotal - Governor's Office	537	3,256,803	9	18,647	594	4,114,820	13	58,608	1,131	7,371,623	22	77,255	1,153	7,448,878
DPT. OF PUBLIC HEALTH & ENV.	1,285	7,715,251	127	449,617	14	167,864	0	0	1,299	7,883,115	127	449,617	1,426	8,332,732
DPT. OF TRANSPORTATION	2,936	14,456,355	174	350,164	18	205,965	0	0	2,954	14,662,320	174	350,164	3,128	15,012,484
DPT. OF HUMAN SERVICES	1,062	5,154,631	26	69,734	13	144,475	0	0	1,075	5,299,106	26	69,734	1,101	5,368,840
State Hospital - Pueblo	958	4,181,619	177	365,597	0	0	0	0	958	4,181,619	177	365,597	1,135	4,547,216
Fort Logan Mental Health Center	233	1,166,259	79	175,473	2	25,222	0	0	235	1,191,481	79	175,473	314	1,366,954
OBH-Community Behavioral Hlth	40	236,137	2	3,753	0	0	0	0	40	236,137	2	3,753	42	239,890
Grand Junction Regional Center	245	927,370	18	65,980	0	0	0	0	245	927,370	18	65,980	263	993,350
Ridge Regional Center	372	1,406,186	22	59,258	0	0	0	0	372	1,406,186	22	59,258	394	1,465,444
Pueblo Regional Center	167	617,290	10	22,830	0	0	0	0	167	617,290	10	22,830	177	640,120
Youth Services	1,084	4,530,659	16	39,660	0	0	1	14,279	1,084	4,530,659	17	53,939	1,101	4,584,598
State Veterans Center - Homelake	84	278,894	6	10,761	0	0	0	0	84	278,894	6	10,761	90	289,655
Veterans Nursing Home - Florence	138	446,475	11	23,280	0	0	0	0	138	446,475	11	23,280	149	469,755
Veterans Nursing Home - Rifle	82	269,347	29	81,751	0	0	0	0	82	269,347	29	81,751	111	351,098
Fitzsimons Nursing Home	175	575,937	74	197,016	0	0	0	0	175	575,937	74	197,016	249	772,953
Subtotal - Dpt. of Human Services	4,640	19,790,804	470	1,115,093	15	169,697	1	14,279	4,655	19,960,501	471	1,129,372	5,126	21,089,873
DPT. OF LABOR & EMPLOYMENT	1,177	5,772,261	144	393,753	10	108,281	0	0	1,187	5,880,542	144	393,753	1,331	6,274,295
DPT. OF LAW	187	986,143	9	17,861	275	2,294,026	27	143,942	462	3,280,169	36	161,803	498	3,441,972
DPT. OF LOCAL AFFAIRS	164	895,526	10	15,970	8	73,046	8	6,000	172	968,572	18	21,970	190	990,542
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	133	590,884	2	6,983	17	92,036	0	0	150	682,920	2	6,983	152	689,903
Veterans Affairs	8	33,505	0	0	0	0	0	0	8	33,505	0	0	8	33,505
Subtotal - Dpt of Military & Veteran's Affairs	141	624,389	2	6,983	17	92,036	0	0	158	716,425	2	6,983	160	723,408

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	42	232,406	12	45,437	6	56,277	0	0	48	288,683	12	45,437	60	334,120
Board of Land Commissioners	42	251,148	4	20,925	1	12,176	0	0	43	263,324	4	20,925	47	284,249
Water Conservation Board	43	289,954	2	8,777	1	11,216	0	0	44	301,170	2	8,777	46	309,947
Water Resources	212	1,328,869	51	88,963	1	12,396	0	0	213	1,341,265	51	88,963	264	1,430,228
Oil & Gas Conservation Board	101	618,273	7	20,762	1	12,536	0	0	102	630,809	7	20,762	109	651,571
Mined Land Reclamation	51	362,559	11	26,978	0	0	0	0	51	362,559	11	26,978	62	389,537
Parks and Wildlife	887	4,597,971	333	465,342	1	13,103	1	768	888	4,611,074	334	466,110	1,222	5,077,184
Subtotal - Dpt. of Natural Resources	1,378	7,681,180	420	677,184	11	117,704	1	768	1,389	7,798,884	421	677,952	1,810	8,476,836
DPT. OF PUBLIC SAFETY	1,802	10,841,001	42	137,633	18	200,913	0	0	1,820	11,041,914	42	137,633	1,862	11,179,547
DPT. OF REGULATORY AGENCIES														
Executive Director	24	135,151	1	2,372	6	56,127	0	0	30	191,278	1	2,372	31	193,650
Division of Banking	37	229,606	0	0	0	0	0	0	37	229,606	0	0	37	229,606
Civil Rights Division	27	130,032	0	0	1	10,272	0	0	28	140,304	0	0	28	140,304
Financial Services	12	70,421	0	0	0	0	0	0	12	70,421	0	0	12	70,421
Division of Insurance	81	447,187	2	5,408	0	0	0	0	81	447,187	2	5,408	83	452,595
Public Utilities Commission	83	582,008	1	9,397	3	34,206	0	0	86	616,214	1	9,397	87	625,611
Office of Consumer Counsel	7	54,932	0	0	0	0	0	0	7	54,932	0	0	7	54,932
Real Estate	56	290,396	2	6,193	0	0	0	0	56	290,396	2	6,193	58	296,589
Registrations	89	432,686	1	6,296	1	11,595	2	9,154	90	444,281	3	15,450	93	459,731
Complaints & Investigations	1	6,523	0	0	0	0	0	0	1	6,523	0	0	1	6,523
Accountancy Board	2	8,009	0	0	0	0	0	0	2	8,009	0	0	2	8,009
Barbers & Cosmetologists	5	24,310	0	0	0	0	0	0	5	24,310	0	0	5	24,310
Dental Board	4	18,373	0	0	0	0	0	0	4	18,373	0	0	4	18,373
Electrical Board	35	176,773	2	5,033	0	0	0	0	35	176,773	2	5,033	37	181,806
Engineers & Land Surveyors	5	23,046	0	0	0	0	0	0	5	23,046	0	0	5	23,046
Mental Health Boards	6	26,897	0	0	0	0	0	0	6	26,897	0	0	6	26,897
Medical Examiners Board	6	28,789	1	1,808	0	0	0	0	6	28,789	1	1,808	7	30,597
Nursing Board	13	65,554	1	2,886	0	0	0	0	13	65,554	1	2,886	14	68,440
Nursing Home Administrators	1	3,556	0	0	0	0	0	0	1	3,556	0	0	1	3,556
Optometric Board	1	4,969	0	0	0	0	0	0	1	4,969	0	0	1	4,969
Passenger Tramway Safety Board	2	15,672	0	0	0	0	0	0	2	15,672	0	0	2	15,672
Pharmacy Board	6	50,358	0	0	0	0	0	0	6	50,358	0	0	6	50,358
Physical Therapy Board	1	3,855	0	0	0	0	0	0	1	3,855	0	0	1	3,855
Plumbers Board	12	58,286	0	0	0	0	0	0	12	58,286	0	0	12	58,286
Massage Therapists	4	17,309	0	0	0	0	0	0	4	17,309	0	0	4	17,309
Division of Securities	26	171,290	0	0	0	0	0	0	26	171,290	0	0	26	171,290
Subtotal - Dpt. of Regulatory Agencies	546	3,075,988	11	39,393	11	112,200	2	9,154	557	3,188,188	13	48,547	570	3,236,735
DPT. OF REVENUE														
Administration	1,235	5,353,898	46	96,754	11	121,056	0	0	1,246	5,474,954	46	96,754	1,292	5,571,708
Lottery	109	558,739	4	8,316	1	11,879	0	0	110	570,618	4	8,316	114	578,934
Gaming Commission	83	481,393	1	5,629	0	0	0	0	83	481,393	1	5,629	84	487,022
Subtotal - Dpt. of Revenue	1,427	6,394,030	51	110,699	12	132,935	0	0	1,439	6,526,965	51	110,699	1,490	6,637,664
DPT. OF HEALTH CARE POLICY	558	2,947,331	9	24,933	8	82,245	0	0	566	3,029,576	9	24,933	575	3,054,509
DPT. OF STATE	115	665,742	2	3,748	7	64,048	0	0	122	729,790	2	3,748	124	733,538
DPT. OF TREASURY	27	141,573	1	2,889	2	15,292	0	0	29	156,865	1	2,889	30	159,754

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,372	19,353,494	403	1,336,347	3,372	19,353,494	403	1,336,347	3,775	20,689,841
Public Defender	0	0	0	0	798	4,596,787	15	63,301	798	4,596,787	15	63,301	813	4,660,088
Supreme Court Grievance	0	0	0	0	71	516,795	4	10,711	71	516,795	4	10,711	75	527,506
Alternative Defense Counsel	0	0	0	0	12	99,905	0	0	12	99,905	0	0	12	99,905
Office of the Child's Representative	0	0	0	0	25	154,804	6	28,399	25	154,804	6	28,399	31	183,203
Independent Ethics Commission	0	0	0	0	1	9,823	0	0	1	9,823	0	0	1	9,823
Office of the Respondent Parents' Counsel	0	0	0	0	10	80,086	0	0	10	80,086	0	0	10	80,086
Office of the Child Protection Ombudsman	0	0	0	0	5	35,892	2	5,157	5	35,892	2	5,157	7	41,049
Subtotal - Judicial Branch	0	0	0	0	4,294	24,847,586	430	1,443,915	4,294	24,847,586	430	1,443,915	4,724	26,291,501
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	0	0	99	247,500	0	0	99	247,500	99	247,500
Staff	0	0	0	0	57	165,731	23	21,428	57	165,731	23	21,428	80	187,159
Joint Budget Committee	0	0	0	0	16	122,990	0	0	16	122,990	0	0	16	122,990
Legislative Council	0	0	0	0	71	462,801	0	0	71	462,801	0	0	71	462,801
State Auditor	71	421,372	1	3,813	4	54,655	0	0	75	476,027	1	3,813	76	479,840
Legislative Legal Services	0	0	0	0	45	351,376	2	12,343	45	351,376	2	12,343	47	363,719
Subtotal - Legislative Branch	71	421,372	1	3,813	193	1,157,553	124	281,271	264	1,578,925	125	285,084	389	1,864,009
SUBTOTAL - GENERAL GOV'T	23,794	115,588,231	1,651	3,706,693	5,991	37,046,300	828	2,460,824	29,785	152,634,531	2,479	6,167,517	32,264	158,802,048
University of Colorado System														
Boulder	1,346	5,346,358	94	188,851	7,481	51,027,842	11,383	13,330,026	8,827	56,374,200	11,477	13,518,876	20,304	69,893,076
Colorado Springs	200	727,702	14	36,313	1,026	6,108,687	2,480	2,199,960	1,226	6,836,389	2,494	2,236,274	3,720	9,072,663
UCD- Downtown	88	355,501	3	4,113	1,184	8,190,471	2,465	2,927,896	1,272	8,545,973	2,468	2,932,010	3,740	11,477,982
UCD- Anschutz Medical	504	2,143,088	54	210,166	8,806	81,814,786	2,099	4,811,047	9,310	83,957,874	2,153	5,021,213	11,463	88,979,086
Subtotal - University of Colorado System	2,138	8,572,649	165	439,444	18,497	147,141,786	18,427	23,268,929	20,635	155,714,435	18,592	23,708,372	39,227	179,422,807
School of Mines	253	986,759	8	19,627	770	6,334,979	2,275	2,209,454	1,023	7,321,739	2,283	2,229,081	3,306	9,550,820
University of Northern Colorado	420	1,521,347	45	79,968	1,079	6,183,460	2,412	1,580,613	1,499	7,704,807	2,457	1,660,581	3,956	9,365,389
Fort Lewis College	108	470,528	16	48,492	420	2,959,318	737	604,039	528	3,429,847	753	652,531	1,281	4,082,378
Metropolitan State University	126	630,767	0	0	1,145	6,990,426	2,064	2,147,273	1,271	7,621,192	2,064	2,147,273	3,335	9,768,465
Western State Colorado University	58	197,716	8	12,293	276	1,380,119	619	254,046	334	1,577,835	627	266,339	961	1,844,174
Adams State University	102	337,244	4	5,871	286	1,418,289	677	354,831	388	1,755,533	681	360,703	1,069	2,116,235
Colorado Mesa University	89	271,598	7	17,030	516	2,674,135	1,498	1,529,209	605	2,945,733	1,505	1,546,239	2,110	4,491,972
Colorado State University System														
Colorado State University	1,693	6,311,314	225	435,729	4,874	34,043,053	8,855	9,750,043	6,567	40,354,367	9,080	10,185,773	15,647	50,540,139
Colorado State University - Pueblo	122	429,856	5	7,578	413	2,040,215	935	580,240	535	2,470,071	940	587,818	1,475	3,057,889
Colorado State University - Global Campus	0	0	0	0	231	1,071,545	516	1,274,260	231	1,071,545	516	1,274,260	747	2,345,805
Subtotal - Colorado State University System	1,815	6,741,170	230	443,307	5,518	37,154,813	10,306	11,604,543	7,333	43,895,983	10,536	12,047,851	17,869	55,943,833

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Colorado Community Colleges System														
Administration	33	116,054	1	2,023	176	1,255,688	420	999,843	209	1,371,742	421	1,001,866	630	2,373,608
Arapahoe	90	314,723	3	5,702	223	1,401,641	477	476,515	313	1,716,364	480	482,217	793	2,198,581
Aurora	65	207,664	3	3,813	177	1,019,931	485	577,232	242	1,227,595	488	581,045	730	1,808,640
Denver	28	104,159	1	3,893	290	1,674,054	615	756,354	318	1,778,213	616	760,247	934	2,538,460
Front Range	168	598,400	23	33,708	520	3,162,756	1,408	1,413,928	688	3,761,156	1,431	1,447,636	2,119	5,208,792
Lamar	14	38,783	1	1,863	48	232,873	118	88,267	62	271,656	119	90,130	181	361,786
Morgan	9	25,782	1	896	84	473,964	129	107,411	93	499,746	130	108,307	223	608,053
Otero	21	60,779	1	1,775	167	720,063	214	179,183	188	780,842	215	180,958	403	961,800
Pikes Peak	228	770,629	17	18,660	330	2,156,748	984	1,321,374	558	2,927,377	1,001	1,340,034	1,559	4,267,411
Pueblo	75	255,222	3	5,367	232	1,328,167	520	468,162	307	1,583,389	523	473,529	830	2,056,918
Red Rocks	85	305,970	3	5,259	290	1,626,584	767	687,818	375	1,932,554	770	693,077	1,145	2,625,631
Trinidad	15	49,762	0	0	91	467,211	229	198,018	106	516,973	229	198,018	335	714,991
Northeastern Junior College	32	101,586	9	18,064	101	545,428	235	206,911	133	647,014	244	224,975	377	871,989
Northwestern Community College	16	47,401	1	874	83	437,346	128	116,069	99	484,747	129	116,943	228	601,690
Subtotal - Colo Community Colleges System	879	2,996,914	67	101,897	2,812	16,502,454	6,729	7,597,085	3,691	19,499,368	6,796	7,698,982	10,487	27,198,350
DPT. OF HIGHER EDUCATION	0	0	0	0	88	449,309	4	5,331	88	449,309	4	5,331	92	454,640
CollegeInvest	0	0	0	0	32	240,434	1	4,944	32	240,434	1	4,944	33	245,379
Historical Society	10	22,210	23	13,578	102	454,288	5	13,164	112	476,498	28	26,742	140	503,240
Private Occupational Schools	0	0	0	0	2	15,263	1	2,178	2	15,263	1	2,178	3	17,441
Auraria Higher Education Center	226	819,141	14	17,275	96	513,888	289	152,614	322	1,333,029	303	169,889	625	1,502,918
SUBTOTAL - HIGHER EDUCATION	6,224	23,568,042	587	1,198,782	31,639	230,412,962	46,044	51,328,254	37,863	253,981,005	46,631	52,527,037	84,494	306,508,041
GRAND TOTAL	30,018	\$139,156,273	2,238	\$4,905,475	37,630	\$267,459,263	46,872	\$53,789,078	67,648	\$406,615,536	49,110	\$58,694,554	116,758	\$465,310,089