

PAYCHECK REPORT

November 2017

Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	380	\$1,893,774	19	\$55,258	12	\$113,695	0	\$0	392	\$2,007,469	19	\$55,258	411	\$2,062,727
Subtotal - Dpt. of Personnel & Admin.	380	1,893,774	19	55,258	12	113,695	0	0	392	2,007,469	19	55,258	411	2,062,727
DPT. OF AGRICULTURE	292	1,347,379	40	44,308	10	68,969	0	0	302	1,416,348	40	44,308	342	1,460,656
DPT. OF CORRECTIONS														
Administration	5,944	25,691,060	14	61,812	18	185,489	0	0	5,962	25,876,549	14	61,812	5,976	25,938,361
Correctional Industries	167	773,294	3	5,326	0	0	0	0	167	773,294	3	5,326	170	778,620
Canteen	27	126,614	0	0	0	0	0	0	27	126,614	0	0	27	126,614
Subtotal - Dpt. of Corrections	6,138	26,590,968	17	67,138	18	185,489	0	0	6,156	26,776,457	17	67,138	6,173	26,843,595
DPT. OF EDUCATION	27	146,483	4	7,237	382	2,394,012	103	218,972	409	2,540,495	107	226,209	516	2,766,704
State Charter School Institute	0	0	0	0	18	117,783	2	1,304	18	117,783	2	1,304	20	119,087
Deaf & Blind School	39	151,388	86	195,299	49	241,438	102	282,433	88	392,826	188	477,732	276	870,558
Subtotal - Dpt. of Education	66	297,871	90	202,536	449	2,753,233	207	502,709	515	3,051,104	297	705,245	812	3,756,349
GOVERNOR'S OFFICE	1	1,860	0	0	45	289,734	3	11,632	46	291,594	3	11,632	49	303,226
Lieutenant Governor	0	0	0	0	13	100,500	0	0	13	100,500	0	0	13	100,500
Commission on Community Service	0	0	0	0	3	12,046	0	0	3	12,046	0	0	3	12,046
Office of State Planning & Budgeting	0	0	0	0	16	106,463	4	29,369	16	106,463	4	29,369	20	135,832
Economic Development	0	0	5	9,269	72	404,871	1	11,281	72	404,871	6	20,550	78	425,421
Colorado Energy Office	0	0	0	0	28	162,095	0	0	28	162,095	0	0	28	162,095
Office of Information Technology	542	3,304,435	5	10,889	424	3,003,489	3	6,793	966	6,307,924	8	17,682	974	6,325,606
Subtotal - Governor's Office	543	3,306,295	10	20,158	601	4,079,198	11	59,075	1,144	7,385,493	21	79,233	1,165	7,464,726
DPT. OF PUBLIC HEALTH & ENV.	1,282	7,703,012	131	445,784	14	167,864	0	0	1,296	7,870,876	131	445,784	1,427	8,316,660
DPT. OF TRANSPORTATION	2,931	14,424,356	169	306,763	18	205,168	0	0	2,949	14,629,524	169	306,763	3,118	14,936,287
DPT. OF HUMAN SERVICES	1,061	5,148,547	27	72,898	12	132,755	0	0	1,073	5,281,302	27	72,898	1,100	5,354,200
State Hospital - Pueblo	953	4,071,930	175	371,207	0	0	0	0	953	4,071,930	175	371,207	1,128	4,443,137
Fort Logan Mental Health Center	234	1,175,190	77	174,785	2	25,222	0	0	236	1,200,412	77	174,785	313	1,375,197
OBH-Community Behavioral Hlth	41	236,426	2	5,213	0	0	0	0	41	236,426	2	5,213	43	241,639
Grand Junction Regional Center	244	920,554	19	69,183	0	0	0	0	244	920,554	19	69,183	263	989,737
Ridge Regional Center	369	1,386,754	22	57,942	0	0	0	0	369	1,386,754	22	57,942	391	1,444,696
Pueblo Regional Center	168	619,667	10	22,833	0	0	0	0	168	619,667	10	22,833	178	642,500
Youth Services	1,080	4,517,022	16	38,847	0	0	1	14,279	1,080	4,517,022	17	53,126	1,097	4,570,148
State Veterans Center - Homelake	83	293,580	8	14,261	0	0	0	0	83	293,580	8	14,261	91	307,841
Veterans Nursing Home - Florence	137	462,942	11	19,828	0	0	0	0	137	462,942	11	19,828	148	482,770
Veterans Nursing Home - Rifle	82	268,206	26	73,979	0	0	0	0	82	268,206	26	73,979	108	342,185
Fitzsimons Nursing Home	173	564,290	71	188,601	0	0	0	0	173	564,290	71	188,601	244	752,891
Subtotal - Dpt. of Human Services	4,625	19,665,108	464	1,109,577	14	157,977	1	14,279	4,639	19,823,085	465	1,123,856	5,104	20,946,941
DPT. OF LABOR & EMPLOYMENT	1,184	5,787,297	147	421,561	10	114,226	0	0	1,194	5,901,523	147	421,561	1,341	6,323,084
DPT. OF LAW	182	979,969	8	21,420	276	2,302,324	27	150,629	458	3,282,293	35	172,049	493	3,454,342
DPT. OF LOCAL AFFAIRS	166	904,503	10	27,472	7	68,763	8	4,800	173	973,266	18	32,272	191	1,005,538
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	132	581,611	2	6,241	16	77,679	0	0	148	659,290	2	6,241	150	665,531
Veterans Affairs	8	33,562	0	0	0	0	0	0	8	33,562	0	0	8	33,562
Subtotal - Dpt of Military & Veteran's Affairs	140	615,173	2	6,241	16	77,679	0	0	156	692,852	2	6,241	158	699,093

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	42	237,469	12	39,312	6	56,277	0	0	48	293,746	12	39,312	60	333,058
Board of Land Commissioners	43	253,524	3	13,914	1	12,176	0	0	44	265,700	3	13,914	47	279,614
Water Conservation Board	45	306,456	1	2,544	1	11,216	0	0	46	317,672	1	2,544	47	320,216
Water Resources	213	1,331,533	54	111,553	1	12,396	0	0	214	1,343,929	54	111,553	268	1,455,482
Oil & Gas Conservation Board	103	627,731	4	17,084	1	12,536	0	0	104	640,267	4	17,084	108	657,351
Mined Land Reclamation	51	364,853	12	38,154	0	0	0	0	51	364,853	12	38,154	63	403,007
Parks and Wildlife	875	4,581,192	528	761,544	1	13,103	0	0	876	4,594,295	528	761,544	1,404	5,355,839
Subtotal - Dpt. of Natural Resources	1,372	7,702,758	614	984,105	11	117,704	0	0	1,383	7,820,462	614	984,105	1,997	8,804,567
DPT. OF PUBLIC SAFETY	1,808	10,940,467	41	135,093	18	189,441	0	0	1,826	11,129,908	41	135,093	1,867	11,265,001
DPT. OF REGULATORY AGENCIES														
Executive Director	25	140,776	1	2,372	6	56,127	0	0	31	196,903	1	2,372	32	199,275
Division of Banking	36	229,256	0	0	1	12,146	0	0	37	241,402	0	0	37	241,402
Civil Rights Division	26	128,677	0	0	1	10,272	0	0	27	138,949	0	0	27	138,949
Financial Services	12	69,711	0	0	0	0	0	0	12	69,711	0	0	12	69,711
Division of Insurance	81	447,929	2	4,968	0	0	0	0	81	447,929	2	4,968	83	452,897
Public Utilities Commission	84	587,476	1	9,397	3	34,206	0	0	87	621,682	1	9,397	88	631,079
Office of Consumer Counsel	7	54,932	0	0	0	0	0	0	7	54,932	0	0	7	54,932
Real Estate	55	285,327	2	6,193	0	0	0	0	55	285,327	2	6,193	57	291,520
Registrations	87	420,176	1	6,296	1	11,595	0	0	88	431,771	1	6,296	89	438,067
Complaints & Investigations	1	6,523	0	0	0	0	0	0	1	6,523	0	0	1	6,523
Accountancy Board	2	8,009	0	0	0	0	0	0	2	8,009	0	0	2	8,009
Barbers & Cosmetologists	5	24,310	0	0	0	0	0	0	5	24,310	0	0	5	24,310
Dental Board	4	18,373	0	0	0	0	0	0	4	18,373	0	0	4	18,373
Electrical Board	35	176,773	2	5,033	0	0	0	0	35	176,773	2	5,033	37	181,806
Engineers & Land Surveyors	5	23,046	0	0	0	0	0	0	5	23,046	0	0	5	23,046
Mental Health Boards	6	26,897	0	0	0	0	0	0	6	26,897	0	0	6	26,897
Medical Examiners Board	6	30,409	1	1,808	0	0	0	0	6	30,409	1	1,808	7	32,217
Nursing Board	14	67,081	1	2,886	0	0	0	0	14	67,081	1	2,886	15	69,967
Nursing Home Administrators	1	3,556	0	0	0	0	0	0	1	3,556	0	0	1	3,556
Optometric Board	1	4,969	0	0	0	0	0	0	1	4,969	0	0	1	4,969
Passenger Tramway Safety Board	2	15,672	0	0	0	0	0	0	2	15,672	0	0	2	15,672
Pharmacy Board	6	50,358	0	0	0	0	0	0	6	50,358	0	0	6	50,358
Physical Therapy Board	1	3,855	0	0	0	0	0	0	1	3,855	0	0	1	3,855
Plumbers Board	13	64,524	0	0	0	0	0	0	13	64,524	0	0	13	64,524
Massage Therapists	4	15,788	0	0	0	0	0	0	4	15,788	0	0	4	15,788
Division of Securities	26	171,290	0	0	0	0	0	0	26	171,290	0	0	26	171,290
Subtotal - Dpt. of Regulatory Agencies	545	3,075,693	11	38,953	12	124,346	0	0	557	3,200,039	11	38,953	568	3,238,992
DPT. OF REVENUE														
Administration	1,217	5,242,295	47	99,025	11	115,829	0	0	1,228	5,358,124	47	99,025	1,275	5,457,149
Lottery	111	569,443	4	7,985	1	11,879	0	0	112	581,322	4	7,985	116	589,307
Gaming Commission	82	479,846	0	0	0	0	0	0	82	479,846	0	0	82	479,846
Subtotal - Dpt. of Revenue	1,410	6,291,584	51	107,010	12	127,708	0	0	1,422	6,419,292	51	107,010	1,473	6,526,302
DPT. OF HEALTH CARE POLICY	556	2,942,728	11	27,439	9	88,454	0	0	565	3,031,182	11	27,439	576	3,058,621
DPT. OF STATE	118	680,385	2	4,582	7	64,048	0	0	125	744,433	2	4,582	127	749,015
DPT. OF TREASURY	27	139,470	1	2,889	2	15,292	0	0	29	154,762	1	2,889	30	157,651

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	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
JUDICIAL BRANCH														
Administration	0	0	0	0	3,366	19,332,558	398	1,344,421	3,366	19,332,558	398	1,344,421	3,764	20,676,979
Public Defender	0	0	0	0	800	4,602,034	15	62,653	800	4,602,034	15	62,653	815	4,664,687
Supreme Court Grievance	0	0	0	0	72	511,760	4	10,697	72	511,760	4	10,697	76	522,457
Alternative Defense Counsel	0	0	0	0	12	99,905	0	0	12	99,905	0	0	12	99,905
Office of the Child's Representative	0	0	0	0	24	148,137	6	27,923	24	148,137	6	27,923	30	176,060
Independent Ethics Commission	0	0	0	0	1	9,823	0	0	1	9,823	0	0	1	9,823
Office of the Respondent Parents' Counsel	0	0	0	0	10	80,086	0	0	10	80,086	0	0	10	80,086
Office of the Child Protection Ombudsman	0	0	0	0	5	35,651	2	5,029	5	35,651	2	5,029	7	40,680
Subtotal - Judicial Branch	0	0	0	0	4,290	24,819,954	425	1,450,723	4,290	24,819,954	425	1,450,723	4,715	26,270,677
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	0	0	101	247,727	0	0	101	247,727	101	247,727
Staff	0	0	0	0	52	166,118	18	12,826	52	166,118	18	12,826	70	178,944
Joint Budget Committee	0	0	0	0	16	122,990	0	0	16	122,990	0	0	16	122,990
Legislative Council	0	0	0	0	72	478,201	0	0	72	478,201	0	0	72	478,201
State Auditor	70	417,389	1	3,813	6	61,481	0	0	76	478,870	1	3,813	77	482,683
Legislative Legal Services	0	0	0	0	45	340,207	2	12,343	45	340,207	2	12,343	47	352,550
Subtotal - Legislative Branch	70	417,389	1	3,813	191	1,168,997	121	272,896	261	1,586,386	122	276,709	383	1,863,095
SUBTOTAL - GENERAL GOV'T	23,835	115,706,179	1,839	4,032,100	5,997	37,010,530	800	2,455,111	29,832	152,716,709	2,639	6,487,211	32,471	159,203,920
University of Colorado System														
Boulder	1,329	5,445,299	93	192,900	6,989	50,531,812	8,748	12,471,313	8,318	55,977,111	8,841	12,664,213	17,159	68,641,324
Colorado Springs	192	701,740	15	38,840	996	5,953,344	1,764	2,016,571	1,188	6,655,084	1,779	2,055,410	2,967	8,710,495
UCD- Downtown	86	342,535	3	4,830	1,171	8,109,811	1,918	2,603,680	1,257	8,452,346	1,921	2,608,510	3,178	11,060,856
UCD- Anschutz Medical	484	2,110,603	53	303,637	8,703	82,375,565	1,814	4,600,977	9,187	84,486,168	1,867	4,904,614	11,054	89,390,782
Subtotal - University of Colorado System	2,091	8,600,177	164	540,207	17,859	146,970,532	14,244	21,692,540	19,950	155,570,709	14,408	22,232,747	34,358	177,803,456
School of Mines	259	995,497	8	20,390	765	5,901,447	2,318	2,379,319	1,024	6,896,943	2,326	2,399,709	3,350	9,296,652
University of Northern Colorado	422	1,514,636	47	88,935	1,082	6,129,389	2,461	1,838,402	1,504	7,644,025	2,508	1,927,337	4,012	9,571,363
Fort Lewis College	99	317,148	16	35,687	423	1,995,956	763	450,359	522	2,313,104	779	486,046	1,301	2,799,149
Metropolitan State University	126	635,188	0	0	1,138	6,846,562	2,084	2,249,480	1,264	7,481,750	2,084	2,249,480	3,348	9,731,230
Western State Colorado University	59	208,629	6	10,360	278	1,310,208	644	305,711	337	1,518,837	650	316,071	987	1,834,908
Adams State University	101	333,582	3	5,802	285	1,396,496	699	412,181	386	1,730,078	702	417,983	1,088	2,148,061
Colorado Mesa University	90	271,761	7	17,241	521	2,658,601	1,542	1,515,049	611	2,930,363	1,549	1,532,290	2,160	4,462,652
Colorado State University System														
Colorado State University	1,692	6,262,045	230	439,449	4,846	33,895,277	8,953	10,438,019	6,538	40,157,322	9,183	10,877,468	15,721	51,034,790
Colorado State University - Pueblo	124	442,771	5	7,578	410	2,011,676	926	617,154	534	2,454,447	931	624,732	1,465	3,079,179
Colorado State University - Global Campus	0	0	0	0	231	1,072,001	468	1,128,702	231	1,072,001	468	1,128,702	699	2,200,703
Subtotal - Colorado State University System	1,816	6,704,816	235	447,027	5,487	36,978,954	10,347	12,183,875	7,303	43,683,771	10,582	12,630,902	17,885	56,314,672

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Colorado Community Colleges System														
Administration	32	111,266	1	1,772	173	1,235,117	432	966,904	205	1,346,383	433	968,676	638	2,315,059
Arapahoe	90	308,761	3	6,394	227	1,428,251	504	506,956	317	1,737,012	507	513,350	824	2,250,362
Aurora	65	211,286	3	3,910	175	1,007,054	484	596,904	240	1,218,340	487	600,814	727	1,819,154
Denver	28	102,933	1	3,893	290	1,654,004	608	755,527	318	1,756,937	609	759,420	927	2,516,357
Front Range	168	596,120	23	33,166	522	3,166,242	1,407	1,502,333	690	3,762,362	1,430	1,535,499	2,120	5,297,861
Lamar	14	38,813	1	1,863	48	234,371	129	94,780	62	273,184	130	96,643	192	369,827
Morgan	9	25,757	1	896	83	464,325	125	102,739	92	490,082	126	103,635	218	593,717
Otero	21	60,930	1	1,988	167	719,552	256	218,342	188	780,482	257	220,330	445	1,000,812
Pikes Peak	230	770,912	18	20,329	330	2,103,487	997	1,410,684	560	2,874,399	1,015	1,431,013	1,575	4,305,412
Pueblo	75	257,753	3	5,897	233	1,287,895	533	489,607	308	1,545,648	536	495,504	844	2,041,152
Red Rocks	86	302,974	3	5,956	286	1,607,426	782	743,322	372	1,910,400	785	749,278	1,157	2,659,678
Trinidad	15	46,481	0	0	90	457,651	232	199,877	105	504,132	232	199,877	337	704,009
Northeastern Junior College	31	100,475	9	20,226	103	553,406	246	235,310	134	653,881	255	255,536	389	909,417
Northwestern Community College	18	54,231	1	1,883	83	439,246	147	137,499	101	493,477	148	139,382	249	632,859
Subtotal - Colo Community Colleges System	882	2,988,692	68	108,173	2,810	16,358,027	6,882	7,960,784	3,692	19,346,719	6,950	8,068,957	10,642	27,415,676
DPT. OF HIGHER EDUCATION	0	0	0	0	87	444,004	5	5,983	87	444,004	5	5,983	92	449,987
CollegeInvest	0	0	0	0	32	361,867	1	7,416	32	361,867	1	7,416	33	369,284
Historical Society	8	20,483	28	17,688	106	471,275	6	14,155	114	491,758	34	31,843	148	523,601
Private Occupational Schools	0	0	0	0	2	15,263	1	2,278	2	15,263	1	2,278	3	17,541
Auraria Higher Education Center	232	826,056	20	23,441	98	502,330	330	171,733	330	1,328,386	350	195,174	680	1,523,560
SUBTOTAL - HIGHER EDUCATION	6,185	23,416,665	602	1,314,952	30,973	228,340,911	42,327	51,189,264	37,158	251,757,576	42,929	52,504,216	80,087	304,261,793
GRAND TOTAL	30,020	\$139,122,844	2,441	\$5,347,052	36,970	\$265,351,441	43,127	\$53,644,375	66,990	\$404,474,285	45,568	\$58,991,427	112,558	\$463,465,712