

PAYCHECK REPORT
October 2017
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	383	\$1,869,141	20	\$58,751	12	\$111,917	0	\$0	395	\$1,981,058	20	\$58,751	415	\$2,039,809
Subtotal - Dpt. of Personnel & Admin.	383	1,869,141	20	58,751	12	111,917	0	0	395	1,981,058	20	58,751	415	2,039,809
DPT. OF AGRICULTURE	299	1,345,626	70	44,410	15	74,652	19	6,628	314	1,420,278	89	51,038	403	1,471,316
DPT. OF CORRECTIONS														
Administration	5,940	25,595,533	14	61,812	18	185,489	3	14,603	5,958	25,781,022	17	76,415	5,975	25,857,437
Correctional Industries	165	764,032	3	5,603	0	0	0	0	165	764,032	3	5,603	168	769,635
Canteen	27	126,614	0	0	0	0	0	0	27	126,614	0	0	27	126,614
Subtotal - Dpt. of Corrections	6,132	26,486,179	17	67,415	18	185,489	3	14,603	6,150	26,671,668	20	82,018	6,170	26,753,686
DPT. OF EDUCATION	25	139,085	3	8,612	387	2,591,890	112	215,729	412	2,730,975	115	224,341	527	2,955,316
State Charter School Institute	0	0	0	0	18	115,510	2	1,466	18	115,510	2	1,466	20	116,976
Deaf & Blind School	38	149,485	83	195,465	50	242,615	108	289,285	88	392,100	191	484,750	279	876,850
Subtotal - Dpt. of Education	63	288,570	86	204,077	455	2,950,015	222	506,480	518	3,238,585	308	710,557	826	3,949,142
GOVERNOR'S OFFICE	1	1,752	0	0	45	304,391	3	11,632	46	306,143	3	11,632	49	317,775
Lieutenant Governor	0	0	0	0	12	88,227	0	0	12	88,227	0	0	12	88,227
Commission on Community Service	0	0	0	0	3	12,046	0	0	3	12,046	0	0	3	12,046
Office of State Planning & Budgeting	0	0	0	0	15	100,863	4	29,369	15	100,863	4	29,369	19	130,232
Economic Development	1	1,719	5	9,687	71	406,681	1	7,137	72	408,400	6	16,824	78	425,224
Colorado Energy Office	0	0	0	0	30	175,417	0	0	30	175,417	0	0	30	175,417
Office of Information Technology	539	3,314,019	5	12,922	423	3,017,849	2	4,266	962	6,331,868	7	17,188	969	6,349,056
Subtotal - Governor's Office	541	3,317,490	10	22,609	599	4,105,474	10	52,404	1,140	7,422,964	20	75,013	1,160	7,497,977
DPT. OF PUBLIC HEALTH & ENV.	1,274	7,635,855	127	440,713	14	167,744	0	0	1,288	7,803,599	127	440,713	1,415	8,244,312
DPT. OF TRANSPORTATION	2,931	14,413,390	133	269,997	17	194,335	0	0	2,948	14,607,725	133	269,997	3,081	14,877,722
DPT. OF HUMAN SERVICES	1,074	5,206,234	24	69,175	12	132,755			1,086	5,338,989	24	69,175	1,110	5,408,164
State Hospital - Pueblo	961	4,036,191	181	361,648	0	0	0	0	961	4,036,191	181	361,648	1,142	4,397,839
Fort Logan Mental Health Center	229	1,135,768	78	186,038	2	25,222	0	0	231	1,160,990	78	186,038	309	1,347,028
OBH-Community Behavioral Hlth	41	237,129	2	4,845	1	-237	0	0	42	236,892	2	4,845	44	241,737
Grand Junction Regional Center	246	917,034	20	75,423	0	0	0	0	246	917,034	20	75,423	266	992,457
Ridge Regional Center	372	1,382,032	22	47,622	0	0	0	0	372	1,382,032	22	47,622	394	1,429,654
Pueblo Regional Center	172	627,386	10	20,004	0	0	0	0	172	627,386	10	20,004	182	647,390
Youth Services	1,048	4,394,835	17	36,687	0	0	1	14,279	1,048	4,394,835	18	50,966	1,066	4,445,801
State Veterans Center - Homelake	83	273,478	8	14,776	0	0	0	0	83	273,478	8	14,776	91	288,254
Veterans Nursing Home - Florence	139	441,359	10	25,441	0	0	0	0	139	441,359	10	25,441	149	466,800
Veterans Nursing Home - Rifle	81	261,117	27	74,558	0	0	0	0	81	261,117	27	74,558	108	335,675
Fitzsimons Nursing Home	176	578,074	72	180,903	0	0	0	0	176	578,074	72	180,903	248	758,977
Subtotal - Dpt. of Human Services	4,622	19,490,637	471	1,097,120	15	157,740	1	14,279	4,637	19,648,377	472	1,111,399	5,109	20,759,776
DPT. OF LABOR & EMPLOYMENT	1,189	5,809,589	148	420,796	11	115,949	0	0	1,200	5,925,538	148	420,796	1,348	6,346,334
DPT. OF LAW	183	992,154	8	21,617	277	2,280,214	27	154,486	460	3,272,368	35	176,103	495	3,448,471
DPT. OF LOCAL AFFAIRS	167	901,720	11	34,601	7	68,763	8	3,750	174	970,483	19	38,351	193	1,008,834
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	133	579,246	2	6,241	21	90,963	0	0	154	670,209	2	6,241	156	676,450
Veterans Affairs	9	34,467	0	0	0	0	0	0	9	34,467	0	0	9	34,467
Subtotal - Dpt of Military & Veteran's Affairs	142	613,713	2	6,241	21	90,963	0	0	163	704,676	2	6,241	165	710,917

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
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DPT. OF NATURAL RESOURCES														
Administration	43	221,655	13	34,114	6	56,277	1	7,319	49	277,932	14	41,433	63	319,365
Board of Land Commissioners	41	247,978	3	13,864	1	12,176	0	0	42	260,154	3	13,864	45	274,018
Water Conservation Board	44	293,442	1	3,233	1	11,216	0	0	45	304,658	1	3,233	46	307,891
Water Resources	215	1,336,036	55	143,586	1	12,396	1	3,561	216	1,348,432	56	147,147	272	1,495,579
Oil & Gas Conservation Board	103	609,665	4	12,735	1	12,536	0	0	104	622,201	4	12,735	108	634,936
Mined Land Reclamation	51	360,412	12	43,133	0	0	0	0	51	360,412	12	43,133	63	403,545
Parks and Wildlife	873	4,568,505	699	1,006,862	1	13,103	2	3,320	874	4,581,608	701	1,010,182	1,575	5,591,790
Subtotal - Dpt. of Natural Resources	1,370	7,637,693	787	1,257,527	11	117,704	4	14,200	1,381	7,755,397	791	1,271,727	2,172	9,027,124
DPT. OF PUBLIC SAFETY	1,819	11,068,876	41	135,568	16	179,186	0	0	1,835	11,248,062	41	135,568	1,876	11,383,630
DPT. OF REGULATORY AGENCIES														
Executive Director	23	131,233	1	2,372	6	56,127	0	0	29	187,360	1	2,372	30	189,732
Division of Banking	36	224,710	0	0	1	12,146	0	0	37	236,856	0	0	37	236,856
Civil Rights Division	26	123,345	0	0	1	10,272	0	0	27	133,617	0	0	27	133,617
Financial Services	12	69,711	0	0	0	0	0	0	12	69,711	0	0	12	69,711
Division of Insurance	82	442,948	2	4,610	0	0	0	0	82	442,948	2	4,610	84	447,558
Public Utilities Commission	82	571,644	2	14,056	3	34,206	0	0	85	605,850	2	14,056	87	619,906
Office of Consumer Counsel	7	54,932	0	0	0	0	0	0	7	54,932	0	0	7	54,932
Real Estate	54	279,042	2	6,193	0	0	1	3,867	54	279,042	3	10,060	57	289,102
Registrations	85	414,477	1	6,296	1	11,595	0	0	86	426,072	1	6,296	87	432,368
Complaints & Investigations	1	6,523	0	0	0	0	0	0	1	6,523	0	0	1	6,523
Accountancy Board	2	8,009	0	0	0	0	0	0	2	8,009	0	0	2	8,009
Barbers & Cosmetologists	5	24,310	0	0	0	0	0	0	5	24,310	0	0	5	24,310
Dental Board	4	15,297	0	0	0	0	0	0	4	15,297	0	0	4	15,297
Electrical Board	34	172,024	2	5,033	0	0	0	0	34	172,024	2	5,033	36	177,057
Engineers & Land Surveyors	5	23,046	0	0	0	0	0	0	5	23,046	0	0	5	23,046
Mental Health Boards	6	26,897	0	0	0	0	0	0	6	26,897	0	0	6	26,897
Medical Examiners Board	6	29,869	1	1,808	0	0	0	0	6	29,869	1	1,808	7	31,677
Nursing Board	14	68,215	1	2,886	0	0	0	0	14	68,215	1	2,886	15	71,101
Nursing Home Administrators	1	3,556	0	0	0	0	0	0	1	3,556	0	0	1	3,556
Optometric Board	1	4,969	0	0	0	0	0	0	1	4,969	0	0	1	4,969
Passenger Tramway Safety Board	2	15,672	0	0	0	0	0	0	2	15,672	0	0	2	15,672
Pharmacy Board	6	50,358	0	0	0	0	0	0	6	50,358	0	0	6	50,358
Physical Therapy Board	1	3,855	0	0	0	0	0	0	1	3,855	0	0	1	3,855
Plumbers Board	13	64,524	0	0	0	0	0	0	13	64,524	0	0	13	64,524
Massage Therapists	3	11,453	0	0	0	0	0	0	3	11,453	0	0	3	11,453
Division of Securities	26	171,290	0	0	0	0	0	0	26	171,290	0	0	26	171,290
Subtotal - Dpt. of Regulatory Agencies	537	3,011,909	12	43,254	12	124,346	1	3,867	549	3,136,255	13	47,121	562	3,183,376
DPT. OF REVENUE														
Administration	1,209	5,186,038	46	89,995	11	117,086	0	0	1,220	5,303,124	46	89,995	1,266	5,393,119
Lottery	110	563,882	4	7,670	1	11,879	0	0	111	575,761	4	7,670	115	583,431
Gaming Commission	82	481,331	0	0	0	0	0	0	82	481,331	0	0	82	481,331
Subtotal - Dpt. of Revenue	1,401	6,231,251	50	97,665	12	128,965	0	0	1,413	6,360,216	50	97,665	1,463	6,457,881
DPT. OF HEALTH CARE POLICY	550	2,861,344	13	28,895	9	94,130	0	0	559	2,955,474	13	28,895	572	2,984,369
DPT. OF STATE	119	680,941	2	5,271	7	64,048	0	0	126	744,989	2	5,271	128	750,260
DPT. OF TREASURY	25	132,664	1	2,889	2	15,292	0	0	27	147,956	1	2,889	28	150,845

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,367	19,301,357	397	1,342,355	3,367	19,301,357	397	1,342,355	3,764	20,643,712
Public Defender	0	0	0	0	791	4,580,040	16	65,885	791	4,580,040	16	65,885	807	4,645,925
Supreme Court Grievance	0	0	0	0	72	505,658	4	13,177	72	505,658	4	13,177	76	518,835
Alternative Defense Counsel	0	0	0	0	12	99,905	0	0	12	99,905	0	0	12	99,905
Office of the Child's Representative	0	0	0	0	25	150,681	6	27,708	25	150,681	6	27,708	31	178,389
Independent Ethics Commission	0	0	0	0	1	9,823	0	0	1	9,823	0	0	1	9,823
Office of the Respondent Parents' Counsel	0	0	0	0	10	79,969	0	0	10	79,969	0	0	10	79,969
Office of the Child Protection Ombudsman	0	0	0	0	5	35,892	1	2,529	5	35,892	1	2,529	6	38,421
Subtotal - Judicial Branch	0	0	0	0	4,283	24,763,325	424	1,451,654	4,283	24,763,325	424	1,451,654	4,707	26,214,979
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	65	164,229	23	19,027	65	164,229	23	19,027	88	183,256
Joint Budget Committee	0	0	0	0	16	122,990	0	0	16	122,990	0	0	16	122,990
Legislative Council	0	0	0	0	72	486,594	0	0	72	486,594	0	0	72	486,594
State Auditor	68	414,965	1	3,813	5	57,064	0	0	73	472,029	1	3,813	74	475,842
Legislative Legal Services	0	0	0	0	43	343,897	2	12,343	43	343,897	2	12,343	45	356,240
Subtotal - Legislative Branch	68	414,965	1	3,813	201	1,174,774	125	281,370	269	1,589,739	126	285,183	395	1,874,922
SUBTOTAL - GENERAL GOV'T	23,815	115,203,707	2,010	4,263,229	6,014	37,165,026	844	2,503,721	29,829	152,368,733	2,854	6,766,950	32,683	159,135,683
University of Colorado System														
Boulder	1,271	5,314,458	165	408,704	6,328	46,212,363	11,885	15,958,258	7,599	51,526,821	12,050	16,366,961	19,649	67,893,783
Colorado Springs	179	667,410	26	64,816	956	5,759,868	2,446	2,169,320	1,135	6,427,278	2,472	2,234,136	3,607	8,661,414
UCD- Downtown	81	328,335	6	13,428	1,113	7,732,053	2,509	2,902,892	1,194	8,060,388	2,515	2,916,320	3,709	10,976,708
UCD- Anschutz Medical	515	2,132,124	70	104,006	8,042	83,050,241	2,865	11,424,304	8,557	85,182,365	2,935	11,528,310	11,492	96,710,675
Subtotal - University of Colorado System	2,046	8,442,327	267	590,953	16,439	142,754,525	19,705	32,454,774	18,485	151,196,853	19,972	33,045,727	38,457	184,242,580
School of Mines	258	983,497	8	19,697	766	5,936,279	2,268	2,280,522	1,024	6,919,776	2,276	2,300,220	3,300	9,219,996
University of Northern Colorado	418	1,509,558	45	82,006	1,083	6,140,021	2,442	1,817,621	1,501	7,649,579	2,487	1,899,627	3,988	9,549,206
Fort Lewis College	98	312,947	16	35,533	422	1,998,503	720	421,946	520	2,311,449	736	457,479	1,256	2,768,928
Metropolitan State University	127	627,707	0	0	1,128	6,900,784	2,046	2,149,788	1,255	7,528,492	2,046	2,149,788	3,301	9,678,280
Western State Colorado University	58	184,092	4	5,046	275	1,286,411	627	291,518	333	1,470,503	631	296,564	964	1,767,068
Adams State University	101	330,955	3	5,538	284	1,366,395	666	400,248	385	1,697,350	669	405,786	1,054	2,103,136
Colorado Mesa University	87	270,055	7	17,485	534	2,760,445	1,489	1,248,188	621	3,030,500	1,496	1,265,674	2,117	4,296,173
Colorado State University System														
Colorado State University	1,681	6,368,764	233	540,475	4,839	33,969,117	9,067	12,334,826	6,520	40,337,882	9,300	12,875,301	15,820	53,213,183
Colorado State University - Pueblo	123	444,024	5	7,578	413	2,041,472	933	609,615	536	2,485,496	938	617,193	1,474	3,102,689
Colorado State University - Global Campus	0	0	0	0	232	1,049,202	496	1,311,802	232	1,049,202	496	1,311,802	728	2,361,004
Subtotal - Colorado State University System	1,804	6,812,788	238	548,053	5,484	37,059,791	10,496	14,256,243	7,288	43,872,580	10,734	14,804,296	18,022	58,676,876

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Colorado Community Colleges System														
Administration	31	107,407	1	2,112	172	1,215,378	425	858,045	203	1,322,785	426	860,157	629	2,182,942
Arapahoe	89	312,476	2	5,123	224	1,420,686	511	523,727	313	1,733,162	513	528,850	826	2,262,012
Aurora	65	211,552	2	2,866	170	987,391	473	584,393	235	1,198,943	475	587,259	710	1,786,202
Denver	29	104,081	1	3,893	291	1,650,665	594	759,959	320	1,754,746	595	763,852	915	2,518,598
Front Range	166	583,449	22	30,364	524	3,169,206	1,392	1,509,763	690	3,752,655	1,414	1,540,127	2,104	5,292,782
Lamar	14	39,783	1	1,863	48	229,268	119	98,141	62	269,051	120	100,004	182	369,055
Morgan	9	24,160	1	896	82	463,634	118	99,829	91	487,794	119	100,725	210	588,519
Otero	21	60,815	1	1,988	169	717,766	281	287,339	190	778,581	282	289,327	472	1,067,908
Pikes Peak	233	774,230	22	22,682	331	2,076,040	993	1,360,457	564	2,850,270	1,015	1,383,139	1,579	4,233,409
Pueblo	76	259,835	3	5,367	233	1,281,300	499	481,525	309	1,541,135	502	486,892	811	2,028,027
Red Rocks	89	320,984	3	5,765	286	1,622,529	794	750,898	375	1,943,513	797	756,663	1,172	2,700,176
Trinidad	15	48,599	0	0	91	473,886	240	207,251	106	522,485	240	207,251	346	729,736
Northeastern Junior College	31	98,939	9	18,901	103	525,841	247	223,870	134	624,780	256	242,771	390	867,551
Northwestern Community College	17	48,431	1	1,920	82	428,883	135	139,529	99	477,314	136	141,449	235	618,763
Subtotal - Colo Community Colleges System	885	2,994,741	69	103,740	2,806	16,262,473	6,821	7,884,726	3,691	19,257,214	6,890	7,988,466	10,581	27,245,680
DPT. OF HIGHER EDUCATION	0	0	0	0	87	456,045	6	8,930	87	456,045	6	8,930	93	464,975
CollegeInvest	0	0	0	0	32	243,493	1	4,944	32	243,493	1	4,944	33	248,437
Historical Society	9	17,170	28	20,186	105	459,482	6	13,677	114	476,652	34	33,863	148	510,515
Private Occupational Schools	0	0	0	0	2	15,263	1	1,843	2	15,263	1	1,843	3	17,106
Auraria Higher Education Center	231	815,855	23	23,466	96	499,642	321	179,005	327	1,315,497	344	202,471	671	1,517,967
SUBTOTAL - HIGHER EDUCATION	6,122	23,301,693	708	1,451,705	29,543	224,139,553	47,615	63,413,973	35,665	247,441,246	48,323	64,865,678	83,988	312,306,923
GRAND TOTAL	29,937	\$138,505,400	2,718	\$5,714,934	35,557	\$261,304,579	48,459	\$65,917,694	65,494	\$399,809,978	51,177	\$71,632,628	116,671	\$471,442,606