

PAYCHECK REPORT
September 2017
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	382	\$1,877,659	22	\$65,269	13	\$118,037	0	\$0	395	\$1,995,696	22	\$65,269	417	\$2,060,965
Subtotal - Dpt. of Personnel & Admin.	382	1,877,659	22	65,269	13	118,037	0	0	395	1,995,696	22	65,269	417	2,060,965
DPT. OF AGRICULTURE	302	1,330,306	224	213,470	18	85,403	167	178,546	320	1,415,709	391	392,016	711	1,807,725
DPT. OF CORRECTIONS														
Administration	5,932	25,626,334	15	64,275	18	185,489	3	13,055	5,950	25,811,823	18	77,330	5,968	25,889,153
Correctional Industries	162	753,754	3	7,596	0	0	1	3,975	162	753,754	4	11,571	166	765,325
Canteen	27	125,265	0	0	0	0	1	5,511	27	125,265	1	5,511	28	130,776
Subtotal - Dpt. of Corrections	6,121	26,505,353	18	71,871	18	185,489	5	22,541	6,139	26,690,842	23	94,412	6,162	26,785,254
DPT. OF EDUCATION	25	141,537	2	3,775	387	2,360,231	101	226,036	412	2,501,768	103	229,811	515	2,731,579
State Charter School Institute	0	0	0	0	17	113,616	3	3,829	17	113,616	3	3,829	20	117,445
Deaf & Blind School	39	157,040	82	269,670	50	245,662	87	282,126	89	402,702	169	551,796	258	954,498
Subtotal - Dpt. of Education	64	298,577	84	273,445	454	2,719,509	191	511,991	518	3,018,086	275	785,436	793	3,803,522
GOVERNOR'S OFFICE	1	2,712	0	0	45	313,994	3	11,632	46	316,706	3	11,632	49	328,338
Lieutenant Governor	0	0	0	0	11	76,127	0	0	11	76,127	0	0	11	76,127
Commission on Community Service	0	0	0	0	4	17,577	0	0	4	17,577	0	0	4	17,577
Office of State Planning & Budgeting	0	0	1	1,176	18	119,104	3	21,681	18	119,104	4	22,857	22	141,961
Economic Development	1	2,372	5	13,873	69	394,807	1	7,137	70	397,179	6	21,010	76	418,189
Colorado Energy Office	0	0	0	0	29	170,251	0	0	29	170,251	0	0	29	170,251
Office of Information Technology	543	3,311,009	5	13,868	421	3,009,405	3	7,932	964	6,320,414	8	21,800	972	6,342,214
Subtotal - Governor's Office	545	3,316,093	11	28,917	597	4,101,265	10	48,382	1,142	7,417,358	21	77,299	1,163	7,494,657
DPT. OF PUBLIC HEALTH & ENV.	1,268	7,618,505	125	471,580	14	170,139	0	0	1,282	7,788,644	125	471,580	1,407	8,260,224
DPT. OF TRANSPORTATION	2,917	14,385,602	154	437,126	17	194,335	0	0	2,934	14,579,937	154	437,126	3,088	15,017,063
DPT. OF HUMAN SERVICES	1,084	5,276,925	25	76,392	13	144,851	0	0	1,097	5,421,776	25	76,392	1,122	5,498,168
State Hospital - Pueblo	962	3,489,409	180	559,143	0	0	0	0	962	3,489,409	180	559,143	1,142	4,048,552
Fort Logan Mental Health Center	227	1,155,388	81	253,459	1	12,763	0	0	228	1,168,151	81	253,459	309	1,421,610
OBH-Community Behavioral Hlth	42	241,034	2	5,790	1	11,463	0	0	43	252,497	2	5,790	45	258,287
Grand Junction Regional Center	245	921,590	22	117,007	0	0	0	0	245	921,590	22	117,007	267	1,038,597
Ridge Regional Center	376	1,387,629	22	70,159	0	0	0	0	376	1,387,629	22	70,159	398	1,457,788
Pueblo Regional Center	177	640,034	10	27,937	0	0	0	0	177	640,034	10	27,937	187	667,971
Youth Services	1,052	4,393,780	16	48,763	0	0	2	11,431	1,052	4,393,780	18	60,194	1,070	4,453,974
State Veterans Center - Homelake	84	279,321	9	19,475	0	0	0	0	84	279,321	9	19,475	93	298,796
Veterans Nursing Home - Florence	138	445,552	11	30,592	0	0	0	0	138	445,552	11	30,592	149	476,144
Veterans Nursing Home - Rifle	82	348,394	29	123,383	0	0	0	0	82	348,394	29	123,383	111	471,777
Fitzsimons Nursing Home	98	411,000	163	662,280	0	0	0	0	98	411,000	163	662,280	261	1,073,280
Subtotal - Dpt. of Human Services	4,567	18,990,056	570	1,994,380	15	169,077	2	11,431	4,582	19,159,133	572	2,005,811	5,154	21,164,944
DPT. OF LABOR & EMPLOYMENT	1,189	5,807,365	153	579,932	11	118,017	0	0	1,200	5,925,382	153	579,932	1,353	6,505,314
DPT. OF LAW	188	1,011,046	8	27,299	277	2,297,980	26	149,453	465	3,309,026	34	176,752	499	3,485,778
DPT. OF LOCAL AFFAIRS	171	892,061	8	26,164	9	81,778	8	3,300	180	973,839	16	29,464	196	1,003,303
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	132	581,519	2	6,241	19	104,675	0	0	151	686,194	2	6,241	153	692,435
Veterans Affairs	13	49,545	0	0	0	0	0	0	13	49,545	0	0	13	49,545
Subtotal - Dpt of Military & Veteran's Affairs	145	631,064	2	6,241	19	104,675	0	0	164	735,739	2	6,241	166	741,980

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	36	206,329	15	45,779	6	56,399	0	0	42	262,728	15	45,779	57	308,507
Board of Land Commissioners	39	240,874	6	20,715	1	12,176	0	0	40	253,050	6	20,715	46	273,765
Water Conservation Board	43	289,710	2	8,953	1	11,216	0	0	44	300,926	2	8,953	46	309,879
Water Resources	211	1,314,907	62	252,088	1	12,396	0	0	212	1,327,303	62	252,088	274	1,579,391
Oil & Gas Conservation Board	101	610,637	3	19,849	1	12,536	0	0	102	623,173	3	19,849	105	643,022
Mined Land Reclamation	51	363,628	13	64,371	0	0	0	0	51	363,628	13	64,371	64	427,999
Parks and Wildlife	876	4,591,640	919	1,897,836	1	13,103	1	3,120	877	4,604,743	920	1,900,956	1,797	6,505,699
Subtotal - Dpt. of Natural Resources	1,357	7,617,725	1,020	2,309,591	11	117,826	1	3,120	1,368	7,735,551	1,021	2,312,711	2,389	10,048,262
DPT. OF PUBLIC SAFETY	1,829	11,056,385	42	135,850	16	171,848	0	0	1,845	11,228,233	42	135,850	1,887	11,364,083
DPT. OF REGULATORY AGENCIES														
Executive Director	24	135,027	1	2,372	6	56,127	0	0	30	191,154	1	2,372	31	193,526
Division of Banking	38	232,340	0	0	1	12,146	0	0	39	244,486	0	0	39	244,486
Civil Rights Division	26	128,154	0	0	1	10,272	0	0	27	138,426	0	0	27	138,426
Financial Services	13	74,745	0	0	0	0	0	0	13	74,745	0	0	13	74,745
Division of Insurance	82	437,776	2	5,161	0	0	0	0	82	437,776	2	5,161	84	442,937
Public Utilities Commission	81	554,473	2	14,056	3	34,206	0	0	84	588,679	2	14,056	86	602,735
Office of Consumer Counsel	7	54,932	0	0	0	0	0	0	7	54,932	0	0	7	54,932
Real Estate	55	280,247	2	6,193	0	0	1	3,556	55	280,247	3	9,749	58	289,996
Registrations	85	418,681	1	6,296	1	11,595	0	0	86	430,276	1	6,296	87	436,572
Complaints & Investigations	1	6,523	0	0	0	0	0	0	1	6,523	0	0	1	6,523
Accountancy Board	2	8,009	0	0	0	0	0	0	2	8,009	0	0	2	8,009
Barbers & Cosmetologists	5	24,310	0	0	0	0	0	0	5	24,310	0	0	5	24,310
Dental Board	3	11,606	0	0	0	0	0	0	3	11,606	0	0	3	11,606
Electrical Board	34	171,603	2	5,033	0	0	0	0	34	171,603	2	5,033	36	176,636
Engineers & Land Surveyors	5	23,046	0	0	0	0	0	0	5	23,046	0	0	5	23,046
Mental Health Boards	6	26,897	0	0	0	0	0	0	6	26,897	0	0	6	26,897
Medical Examiners Board	6	37,409	1	1,808	0	0	0	0	6	37,409	1	1,808	7	39,217
Nursing Board	14	69,014	1	2,886	0	0	0	0	14	69,014	1	2,886	15	71,900
Nursing Home Administrators	1	3,556	0	0	0	0	0	0	1	3,556	0	0	1	3,556
Optometric Board	1	4,969	0	0	0	0	0	0	1	4,969	0	0	1	4,969
Outfitter Board	1	330	0	0	0	0	0	0	1	330	0	0	1	330
Passenger Tramway Safety Board	2	15,672	0	0	0	0	0	0	2	15,672	0	0	2	15,672
Pharmacy Board	6	50,174	0	0	0	0	0	0	6	50,174	0	0	6	50,174
Physical Therapy Board	1	3,855	0	0	0	0	0	0	1	3,855	0	0	1	3,855
Plumbers Board	13	64,524	0	0	0	0	0	0	13	64,524	0	0	13	64,524
Massage Therapists	3	11,276	0	0	0	0	0	0	3	11,276	0	0	3	11,276
Division of Securities	26	169,692	0	0	0	0	0	0	26	169,692	0	0	26	169,692
Subtotal - Dpt. of Regulatory Agencies	541	3,018,840	12	43,805	12	124,346	1	3,556	553	3,143,186	13	47,361	566	3,190,547
DPT. OF REVENUE														
Administration	1,198	5,190,580	56	112,375	11	120,600	0	0	1,209	5,311,180	56	112,375	1,265	5,423,555
Lottery	112	571,233	4	9,684	1	11,879	0	0	113	583,112	4	9,684	117	592,796
Gaming Commission	83	481,158	0	0	0	0	0	0	83	481,158	0	0	83	481,158
Subtotal - Dpt. of Revenue	1,393	6,242,971	60	122,059	12	132,479	0	0	1,405	6,375,450	60	122,059	1,465	6,497,509
DPT. OF HEALTH CARE POLICY	551	2,894,754	13	38,400	9	94,130	0	0	560	2,988,884	13	38,400	573	3,027,284
DPT. OF STATE	120	682,933	5	8,720	7	64,048	0	0	127	746,981	5	8,720	132	755,701
DPT. OF TREASURY	26	137,263	1	2,889	2	15,292	0	0	28	152,555	1	2,889	29	155,444

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	0	0	0	0	3,378	19,305,764	397	1,336,800	3,378	19,305,764	397	1,336,800	3,775	20,642,564
Public Defender	0	0	0	0	779	4,516,110	16	67,995	779	4,516,110	16	67,995	795	4,584,105
Supreme Court Grievance	0	0	0	0	72	507,714	14	33,075	72	507,714	14	33,075	86	540,789
Alternative Defense Counsel	0	0	0	0	12	99,905	0	0	12	99,905	0	0	12	99,905
Office of the Child's Representative	0	0	0	0	25	152,134	6	31,266	25	152,134	6	31,266	31	183,400
Independent Ethics Commission	0	0	0	0	1	9,823	0	0	1	9,823	0	0	1	9,823
Office of the Respondent Parents' Counsel	0	0	0	0	10	81,749	0	0	10	81,749	0	0	10	81,749
Office of the Child Protection Ombudsman	0	0	0	0	5	35,892	1	2,529	5	35,892	1	2,529	6	38,421
Subtotal - Judicial Branch	0	0	0	0	4,282	24,709,091	434	1,471,665	4,282	24,709,091	434	1,471,665	4,716	26,180,756
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	56	163,895	19	23,657	56	163,895	19	23,657	75	187,552
Joint Budget Committee	0	0	0	0	16	121,009	0	0	16	121,009	0	0	16	121,009
Legislative Council	0	0	0	0	76	482,387	0	0	76	482,387	0	0	76	482,387
State Auditor	70	427,476	1	3,813	4	54,655	0	0	74	482,131	1	3,813	75	485,944
Legislative Legal Services	0	0	0	0	44	355,249	2	12,155	44	355,249	2	12,155	46	367,404
Subtotal - Legislative Branch	70	427,476	1	3,813	196	1,177,195	121	285,812	266	1,604,671	122	289,625	388	1,894,296
SUBTOTAL - GENERAL GOV'T	23,746	114,742,034	2,533	6,860,821	6,009	36,951,959	966	2,689,797	29,755	151,693,993	3,499	9,550,618	33,254	161,244,611
University of Colorado System														
Boulder	1,283	5,183,283	162	376,566	6,275	45,494,216	11,443	15,760,734	7,558	50,677,500	11,605	16,137,300	19,163	66,814,800
Colorado Springs	178	665,412	26	58,224	954	5,732,276	2,382	2,042,717	1,132	6,397,688	2,408	2,100,941	3,540	8,498,628
UCD- Downtown	81	329,199	6	13,759	1,118	7,699,031	2,437	2,962,132	1,199	8,028,230	2,443	2,975,891	3,642	11,004,122
UCD- Anschutz Medical	517	2,157,673	61	100,589	8,018	92,838,671	2,748	11,212,184	8,535	94,996,343	2,809	11,312,773	11,344	106,309,116
Subtotal - University of Colorado System	2,059	8,335,567	255	549,137	16,365	151,764,194	19,010	31,977,768	18,424	160,099,761	19,265	32,526,905	37,689	192,626,666
School of Mines	254	982,115	8	21,250	757	5,967,528	2,197	2,267,150	1,011	6,949,644	2,205	2,288,399	3,216	9,238,043
University of Northern Colorado	420	1,540,035	45	92,234	1,086	6,180,743	2,345	1,867,027	1,506	7,720,778	2,390	1,959,261	3,896	9,680,039
Fort Lewis College	97	313,211	16	35,515	422	2,199,177	542	344,437	519	2,512,387	558	379,952	1,077	2,892,339
Metropolitan State University	128	633,453	0	0	1,130	6,755,431	1,904	2,040,072	1,258	7,388,883	1,904	2,040,072	3,162	9,428,955
Western State Colorado University	57	200,638	8	6,503	276	1,308,805	535	239,154	333	1,509,443	543	245,657	876	1,755,100
Adams State University	101	328,801	5	6,329	286	1,371,791	466	331,207	387	1,700,592	471	337,535	858	2,038,127
Colorado Mesa University	86	265,828	6	14,283	550	2,882,712	1,273	1,024,059	636	3,148,540	1,279	1,038,341	1,915	4,186,881
Colorado State University System														
Colorado State University	1,679	6,382,165	225	444,810	4,853	33,952,133	8,488	11,955,730	6,532	40,334,298	8,713	12,400,540	15,245	52,734,838
Colorado State University - Pueblo	121	437,525	5	7,578	422	2,063,049	829	546,498	543	2,500,574	834	554,076	1,377	3,054,650
Colorado State University - Global Campus	0	0	0	0	212	1,058,800	497	1,372,479	212	1,058,800	497	1,372,479	709	2,431,279
Subtotal - Colorado State University System	1,800	6,819,690	230	452,388	5,487	37,073,982	9,814	13,874,707	7,287	43,893,672	10,044	14,327,095	17,331	58,220,767

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Colorado Community Colleges System														
Administration	32	107,680	2	1,995	166	1,181,995	426	707,036	198	1,289,675	428	709,031	626	1,998,706
Arapahoe	88	310,505	2	5,208	222	1,419,461	488	546,052	310	1,729,966	490	551,260	800	2,281,226
Aurora	67	217,867	3	3,720	168	962,895	464	684,860	235	1,180,762	467	688,580	702	1,869,342
Denver	29	107,877	1	3,893	288	1,681,849	610	873,932	317	1,789,726	611	877,825	928	2,667,551
Front Range	163	578,800	20	32,496	520	3,286,652	1,399	1,561,641	683	3,865,452	1,419	1,594,137	2,102	5,459,589
Lamar	14	39,053	1	1,863	48	229,754	99	102,285	62	268,807	100	104,148	162	372,955
Morgan	8	22,290	1	896	81	462,937	109	76,638	89	485,227	110	77,534	199	562,761
Otero	21	60,859	1	2,982	173	746,167	264	372,664	194	807,026	265	375,646	459	1,182,672
Pikes Peak	234	803,012	20	29,839	329	2,048,741	911	901,876	563	2,851,753	931	931,715	1,494	3,783,468
Pueblo	77	261,491	3	5,084	229	1,281,162	450	458,160	306	1,542,653	453	463,244	759	2,005,897
Red Rocks	92	325,698	4	7,745	286	1,642,700	772	817,513	378	1,968,398	776	825,258	1,154	2,793,656
Trinidad	15	46,437	0	0	91	457,811	210	184,302	106	504,248	210	184,302	316	688,550
Northeastern Junior College	31	100,729	9	17,154	103	531,273	246	229,551	134	632,002	255	246,705	389	878,707
Northwestern Community College	17	51,229	1	2,423	83	428,346	97	120,834	100	479,575	98	123,257	198	602,832
Subtotal - Colo Community Colleges System	888	3,033,527	68	115,298	2,787	16,361,743	6,545	7,637,344	3,675	19,395,270	6,613	7,752,642	10,288	27,147,912
DPT. OF HIGHER EDUCATION	0	0	0	0	87	449,044	5	9,274	87	449,044	5	9,274	92	458,318
CollegeInvest	0	0	0	0	33	253,219	1	4,944	33	253,219	1	4,944	34	258,163
Historical Society	13	29,023	26	25,412	100	445,205	6	14,277	113	474,228	32	39,689	145	513,917
Private Occupational Schools	0	0	0	0	2	15,263	1	3,183	2	15,263	1	3,183	3	18,446
Auraria Higher Education Center	221	807,438	24	31,492	97	509,303	426	317,046	318	1,316,741	450	348,538	768	1,665,278
SUBTOTAL - HIGHER EDUCATION	6,124	23,289,325	691	1,349,840	29,465	233,538,140	45,070	61,951,648	35,589	256,827,465	45,761	63,301,488	81,350	320,128,953
GRAND TOTAL	29,870	\$138,031,359	3,224	\$8,210,661	35,474	\$270,490,099	46,036	\$64,641,445	65,344	\$408,521,458	49,260	\$72,852,106	114,604	\$481,373,564