

PAYCHECK REPORT
August 2017
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	385	\$1,879,238	21	\$63,722	13	\$130,516	0	\$0	398	\$2,009,754	21	\$63,722	419	\$2,073,476
Subtotal - Dpt. of Personnel & Admin.	385	1,879,238	21	63,722	13	130,516	0	0	398	2,009,754	21	63,722	419	2,073,476
DPT. OF AGRICULTURE	299	1,311,309	29	30,521	18	82,913	58	45,799	317	1,394,222	87	76,320	404	1,470,542
DPT. OF CORRECTIONS														
Administration	5,948	25,723,667	14	61,812	19	196,965	1	11,267	5,967	25,920,632	15	73,079	5,982	25,993,711
Correctional Industries	162	748,667	3	5,306	0	0	2	8,964	162	748,667	5	14,270	167	762,937
Canteen	27	124,438	0	0	0	0	0	0	27	124,438	0	0	27	124,438
Subtotal - Dpt. of Corrections	6,137	26,596,772	17	67,118	19	196,965	3	20,231	6,156	26,793,737	20	87,349	6,176	26,881,086
DPT. OF EDUCATION	25	138,469	1	465	394	2,371,711	70	154,221	419	2,510,180	71	154,686	490	2,664,866
State Charter School Institute	0	0	0	0	17	113,616	3	3,202	17	113,616	3	3,202	20	116,818
Deaf & Blind School	39	142,451	47	58,832	50	246,190	55	249,658	89	388,641	102	308,490	191	697,131
Subtotal - Dpt. of Education	64	280,920	48	59,297	461	2,731,517	128	407,081	525	3,012,437	176	466,378	701	3,478,815
GOVERNOR'S OFFICE	1	1,440	1	163	50	347,097	4	23,490	51	348,537	5	23,653	56	372,190
Lieutenant Governor	0	0	0	0	8	60,817	0	0	8	60,817	0	0	8	60,817
Commission on Community Service	0	0	0	0	4	18,026	0	0	4	18,026	0	0	4	18,026
Office of State Planning & Budgeting	2	5,671	1	1,344	17	117,062	3	21,681	19	122,733	4	23,025	23	145,758
Economic Development	1	1,566	5	10,680	69	400,161	1	7,137	70	401,727	6	17,817	76	419,544
Colorado Energy Office	0	0	0	0	29	168,910	0	0	29	168,910	0	0	29	168,910
Office of Information Technology	545	3,325,653	5	12,485	418	2,964,539	3	9,932	963	6,290,192	8	22,417	971	6,312,609
Subtotal - Governor's Office	549	3,334,330	12	24,672	595	4,076,612	11	62,240	1,144	7,410,942	23	86,912	1,167	7,497,854
DPT. OF PUBLIC HEALTH & ENV.	1,268	7,649,122	132	450,212	13	154,353	0	0	1,281	7,803,475	132	450,212	1,413	8,253,687
DPT. OF TRANSPORTATION	2,911	14,346,714	150	345,204	17	194,666	0	0	2,928	14,541,380	150	345,204	3,078	14,886,584
DPT. OF HUMAN SERVICES	1,083	5,204,482	23	66,094	13	144,860	0	0	1,096	5,349,342	23	66,094	1,119	5,415,436
State Hospital - Pueblo	970	4,134,457	181	404,471	0	0	0	0	970	4,134,457	181	404,471	1,151	4,538,928
Fort Logan Mental Health Center	227	1,121,516	82	184,975	1	12,763	0	0	228	1,134,279	82	184,975	310	1,319,254
OBH-Community Behavioral Hlth	42	241,566	2	5,108	1	12,036	1	7,155	43	253,602	3	12,263	46	265,865
Grand Junction Regional Center	242	910,268	22	84,713	0	0	0	0	242	910,268	22	84,713	264	994,981
Ridge Regional Center	384	1,389,493	23	45,946	0	0	0	0	384	1,389,493	23	45,946	407	1,435,439
Pueblo Regional Center	175	647,819	11	20,596	0	0	0	0	175	647,819	11	20,596	186	668,415
Youth Services	1,060	4,412,007	17	37,836	0	0	1	14,279	1,060	4,412,007	18	52,115	1,078	4,464,122
State Veterans Center - Homelake	84	273,712	8	12,620	0	0	0	0	84	273,712	8	12,620	92	286,332
Veterans Nursing Home - Florence	135	432,695	11	17,329	0	0	0	0	135	432,695	11	17,329	146	450,024
Veterans Nursing Home - Rifle	80	255,257	34	92,978	0	0	0	0	80	255,257	34	92,978	114	348,235
Veterans Nursing Home - Walsenburg	0	0	0	0	0	0	1	7,025	0	0	1	7,025	1	7,025
Director of State Nursing Homes	0	0	0	0	0	0	3	25,311	0	0	3	25,311	3	25,311
Fitzsimons Nursing Home	96	347,429	163	438,713	0	0	1	1,137	96	347,429	164	439,850	260	787,279
Subtotal - Dpt. of Human Services	4,578	19,370,701	577	1,411,379	15	169,659	7	54,907	4,593	19,540,360	584	1,466,286	5,177	21,006,646
DPT. OF LABOR & EMPLOYMENT	1,199	5,828,760	146	401,517	11	118,017	0	0	1,210	5,946,777	146	401,517	1,356	6,348,294
DPT. OF LAW	185	996,718	9	23,481	282	2,293,798	26	143,697	467	3,290,516	35	167,178	502	3,457,694
DPT. OF LOCAL AFFAIRS	161	842,325	6	21,781	9	92,099	8	4,050	170	934,424	14	25,831	184	960,255
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	129	574,954	2	6,241	18	76,816	1	1,390	147	651,770	3	7,631	150	659,401
Veterans Affairs	13	51,705	0	0	0	0	0	0	13	51,705	0	0	13	51,705
Subtotal - Dpt of Military & Veteran's Affairs	142	626,659	2	6,241	18	76,816	1	1,390	160	703,475	3	7,631	163	711,106

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	37	198,013	14	37,479	6	56,216	0	0	43	254,229	14	37,479	57	291,708
Board of Land Commissioners	40	241,930	7	23,083	1	12,176	0	0	41	254,106	7	23,083	48	277,189
Water Conservation Board	44	288,015	3	7,354	1	11,216	0	0	45	299,231	3	7,354	48	306,585
Water Resources	209	1,308,585	63	194,711	1	12,396	0	0	210	1,320,981	63	194,711	273	1,515,692
Oil & Gas Conservation Board	100	601,190	4	10,876	1	12,536	0	0	101	613,726	4	10,876	105	624,602
Mined Land Reclamation	52	369,564	11	43,792	0	0	0	0	52	369,564	11	43,792	63	413,356
Parks and Wildlife	877	4,587,994	928	1,526,520	1	13,103	0	0	878	4,601,097	928	1,526,520	1,806	6,127,617
Subtotal - Dpt. of Natural Resources	1,359	7,595,291	1,030	1,843,815	11	117,643	0	0	1,370	7,712,934	1,030	1,843,815	2,400	9,556,749
DPT. OF PUBLIC SAFETY														
	1,799	10,930,729	42	140,547	16	181,003	0	0	1,815	11,111,732	42	140,547	1,857	11,252,279
DPT. OF REGULATORY AGENCIES														
Executive Director	23	130,666	1	2,372	6	56,127	1	554	29	186,793	2	2,926	31	189,719
Division of Banking	38	226,651	0	0	1	12,146	0	0	39	238,797	0	0	39	238,797
Civil Rights Division	26	126,622	0	0	1	10,272	0	0	27	136,894	0	0	27	136,894
Financial Services	13	76,360	0	0	0	0	0	0	13	76,360	0	0	13	76,360
Division of Insurance	78	434,145	2	4,276	0	0	0	0	78	434,145	2	4,276	80	438,421
Public Utilities Commission	79	545,287	2	14,056	3	34,206	0	0	82	579,493	2	14,056	84	593,549
Office of Consumer Counsel	7	54,932	0	0	0	0	0	0	7	54,932	0	0	7	54,932
Real Estate	55	278,828	2	6,193	0	0	0	0	55	278,828	2	6,193	57	285,021
Registrations	87	420,227	1	6,296	1	11,595	1	2,689	88	431,822	2	8,985	90	440,807
Complaints & Investigations	1	6,523	0	0	0	0	0	0	1	6,523	0	0	1	6,523
Accountancy Board	2	8,009	0	0	0	0	0	0	2	8,009	0	0	2	8,009
Barbers & Cosmetologists	5	24,310	0	0	0	0	0	0	5	24,310	0	0	5	24,310
Dental Board	4	12,992	0	0	0	0	0	0	4	12,992	0	0	4	12,992
Electrical Board	32	163,188	2	5,033	0	0	0	0	32	163,188	2	5,033	34	168,221
Engineers & Land Surveyors	5	23,046	0	0	0	0	0	0	5	23,046	0	0	5	23,046
Mental Health Boards	6	26,899	0	0	0	0	0	0	6	26,899	0	0	6	26,899
Medical Examiners Board	6	34,909	1	1,808	0	0	0	0	6	34,909	1	1,808	7	36,717
Nursing Board	14	68,107	1	2,886	0	0	0	0	14	68,107	1	2,886	15	70,993
Nursing Home Administrators	1	3,556	0	0	0	0	0	0	1	3,556	0	0	1	3,556
Optometric Board	1	4,969	0	0	0	0	0	0	1	4,969	0	0	1	4,969
Outfitter Board	1	3,469	0	0	0	0	0	0	1	3,469	0	0	1	3,469
Passenger Tramway Safety Board	2	15,672	0	0	0	0	0	0	2	15,672	0	0	2	15,672
Pharmacy Board	6	49,972	0	0	0	0	0	0	6	49,972	0	0	6	49,972
Physical Therapy Board	1	3,855	0	0	0	0	0	0	1	3,855	0	0	1	3,855
Plumbers Board	13	64,524	0	0	0	0	0	0	13	64,524	0	0	13	64,524
Massage Therapists	3	11,081	0	0	0	0	0	0	3	11,081	0	0	3	11,081
Division of Securities	26	169,266	0	0	0	0	0	0	26	169,266	0	0	26	169,266
Subtotal - Dpt. of Regulatory Agencies	535	2,988,065	12	42,920	12	124,346	2	3,243	547	3,112,411	14	46,163	561	3,158,574
DPT. OF REVENUE														
Administration	1,213	5,187,925	56	125,113	13	146,007	0	0	1,226	5,333,932	56	125,113	1,282	5,459,045
Lottery	113	575,605	4	9,350	1	11,879	0	0	114	587,484	4	9,350	118	596,834
Gaming Commission	84	487,631	0	0	0	0	0	0	84	487,631	0	0	84	487,631
Subtotal - Dpt. of Revenue	1,410	6,251,161	60	134,463	14	157,886	0	0	1,424	6,409,047	60	134,463	1,484	6,543,510
DPT. OF HEALTH CARE POLICY														
	552	2,884,421	13	32,547	9	90,575	0	0	561	2,974,996	13	32,547	574	3,007,543
DPT. OF STATE														
	119	685,103	5	9,440	7	64,048	0	0	126	749,151	5	9,440	131	758,591
DPT. OF TREASURY														
	27	144,023	1	2,889	2	15,292	0	0	29	159,315	1	2,889	30	162,204

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JUDICIAL BRANCH														
Administration	0	0	0	0	3,368	19,272,948	395	1,306,624	3,368	19,272,948	395	1,306,624	3,763	20,579,572
Public Defender	0	0	0	0	816	4,538,918	15	62,721	816	4,538,918	15	62,721	831	4,601,639
Supreme Court Grievance	0	0	0	0	71	510,529	5	15,689	71	510,529	5	15,689	76	526,218
Alternative Defense Counsel	0	0	0	0	12	98,988	0	0	12	98,988	0	0	12	98,988
Office of the Child's Representative	0	0	0	0	26	149,807	6	27,648	26	149,807	6	27,648	32	177,455
Independent Ethics Commission	0	0	0	0	1	9,823	0	0	1	9,823	0	0	1	9,823
Office of the Respondent Parents' Counsel	0	0	0	0	9	75,003	0	0	9	75,003	0	0	9	75,003
Office of the Child Protection Ombudsman	0	0	0	0	5	36,555	1	2,529	5	36,555	1	2,529	6	39,084
Subtotal - Judicial Branch	0	0	0	0	4,308	24,692,571	422	1,415,211	4,308	24,692,571	422	1,415,211	4,730	26,107,782
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	48	160,602	20	18,149	48	160,602	20	18,149	68	178,751
Joint Budget Committee	0	0	0	0	16	121,009	0	0	16	121,009	0	0	16	121,009
Legislative Council	0	0	0	0	76	480,369	0	0	76	480,369	0	0	76	480,369
State Auditor	70	418,275	1	3,813	4	54,655	0	0	74	472,930	1	3,813	75	476,743
Legislative Legal Services	0	0	0	0	45	370,717	2	8,767	45	370,717	2	8,767	47	379,484
Subtotal - Legislative Branch	70	418,275	1	3,813	189	1,187,352	122	276,916	259	1,605,627	123	280,729	382	1,886,356
SUBTOTAL - GENERAL GOV'T	23,749	114,960,636	2,313	5,115,579	6,039	36,948,647	788	2,434,765	29,788	151,909,283	3,101	7,550,344	32,889	159,459,627
University of Colorado System														
Boulder	1,302	5,218,522	168	375,371	5,675	37,361,024	8,530	12,370,505	6,977	42,579,545	8,698	12,745,876	15,675	55,325,421
Colorado Springs	184	679,962	23	55,137	840	4,885,427	1,896	1,851,117	1,024	5,565,389	1,919	1,906,254	2,943	7,471,643
UCD- Downtown	82	332,409	7	16,188	943	5,917,146	1,412	2,357,459	1,025	6,249,555	1,419	2,373,648	2,444	8,623,202
UCD- Anschutz Medical	521	2,162,468	61	100,046	7,935	73,563,373	2,734	10,190,194	8,456	75,725,841	2,795	10,290,240	11,251	86,016,081
Subtotal - University of Colorado System	2,089	8,393,360	259	546,742	15,393	121,726,970	14,572	26,769,275	17,482	130,120,330	14,831	27,316,018	32,313	157,436,347
School of Mines	254	974,601	8	17,156	706	4,970,308	1,104	1,715,949	960	5,944,910	1,112	1,733,105	2,072	7,678,015
University of Northern Colorado	424	1,499,956	44	76,540	1,072	6,227,250	1,324	1,379,927	1,496	7,727,206	1,368	1,456,467	2,864	9,183,673
Fort Lewis College	97	298,430	15	28,928	393	1,904,965	240	254,434	490	2,203,395	255	283,361	745	2,486,757
Metropolitan State University	128	631,612	0	0	1,036	5,902,523	899	1,020,833	1,164	6,534,135	899	1,020,833	2,063	7,554,968
Western State Colorado University	59	198,993	6	8,334	278	1,386,295	296	256,817	337	1,585,287	302	265,150	639	1,850,437
Adams State University	99	332,308	7	9,178	294	1,441,370	229	275,435	393	1,773,678	236	284,613	629	2,058,291
Colorado Mesa University	87	269,510	7	14,863	569	2,956,891	500	692,930	656	3,226,402	507	707,793	1,163	3,934,194
Colorado State University System														
Colorado State University	1,671	6,237,648	231	482,581	4,860	32,925,702	6,372	8,983,181	6,531	39,163,350	6,603	9,465,763	13,134	48,629,112
Colorado State University - Pueblo	122	424,781	5	11,538	416	2,143,946	410	378,069	538	2,568,727	415	389,607	953	2,958,334
Colorado State University - Global Campus	0	0	0	0	234	1,045,746	503	1,275,100	234	1,045,746	503	1,275,100	737	2,320,846
Subtotal - Colorado State University System	1,793	6,662,429	236	494,119	5,510	36,115,394	7,285	10,636,351	7,303	42,777,823	7,521	11,130,470	14,824	53,908,293

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Colorado Community Colleges System														
Administration	32	111,568	2	2,408	166	1,203,465	352	718,359	198	1,315,033	354	720,767	552	2,035,800
Arapahoe	90	314,035	2	5,161	222	1,449,128	304	342,466	312	1,763,163	306	347,627	618	2,110,790
Aurora	66	214,328	3	3,589	169	978,563	279	345,746	235	1,192,891	282	349,335	517	1,542,226
Denver	29	107,645	1	3,893	273	1,630,408	386	440,058	302	1,738,053	387	443,951	689	2,182,004
Front Range	161	575,644	18	27,093	512	3,246,157	648	690,999	673	3,821,801	666	718,092	1,339	4,539,893
Lamar	14	37,813	1	1,863	50	229,314	35	46,166	64	267,127	36	48,029	100	315,156
Morgan	9	24,363	1	896	79	450,283	77	57,764	88	474,646	78	58,660	166	533,306
Otero	20	58,572	1	994	176	759,721	176	292,114	196	818,293	177	293,108	373	1,111,401
Pikes Peak	228	771,830	14	17,304	314	2,055,382	505	715,038	542	2,827,212	519	732,342	1,061	3,559,554
Pueblo	78	268,415	3	4,317	240	1,457,850	275	227,836	318	1,726,265	278	232,153	596	1,958,418
Red Rocks	91	318,321	3	5,832	288	1,639,147	428	419,072	379	1,957,468	431	424,904	810	2,382,372
Trinidad	15	46,401	0	0	96	475,387	99	126,583	111	521,788	99	126,583	210	648,371
Northeastern Junior College	30	96,761	8	8,704	107	570,859	68	165,265	137	667,620	76	173,969	213	841,589
Northwestern Community College	17	49,048	0	0	82	453,126	58	83,195	99	502,174	58	83,195	157	585,369
Subtotal - Colo Community Colleges System	880	2,994,744	57	82,054	2,774	16,598,790	3,690	4,670,661	3,654	19,593,534	3,747	4,752,715	7,401	24,346,249
DPT. OF HIGHER EDUCATION	0	0	0	0	87	443,347	4	6,453	87	443,347	4	6,453	91	449,800
CollegeInvest	0	0	0	0	33	239,835	1	4,944	33	239,835	1	4,944	34	244,780
Historical Society	12	21,650	26	19,000	97	442,409	6	14,932	109	464,059	32	33,932	141	497,991
Private Occupational Schools	0	0	0	0	2	15,263	1	2,636	2	15,263	1	2,636	3	17,899
Auraria Higher Education Center	221	809,281	22	22,865	100	505,652	426	174,041	321	1,314,932	448	196,906	769	1,511,839
SUBTOTAL - HIGHER EDUCATION	6,143	23,086,874	687	1,319,778	28,344	200,877,263	30,577	47,875,618	34,487	223,964,137	31,264	49,195,396	65,751	273,159,532
GRAND TOTAL	29,892	\$138,047,510	3,000	\$6,435,357	34,383	\$237,825,910	31,365	\$50,310,383	64,275	\$375,873,420	34,365	\$56,745,740	98,640	\$432,619,159