

# PAYCHECK REPORT

July 2017

Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	387	\$1,884,069	21	\$65,669	13	\$130,516	0	\$0	400	\$2,014,585	21	\$65,669	421	\$2,080,254
Subtotal - Dpt. of Personnel & Admin.	387	1,884,069	21	65,669	13	130,516	0	0	400	2,014,585	21	65,669	421	2,080,254
DPT. OF AGRICULTURE	301	1,321,784	61	39,160	18	85,101	33	30,291	319	1,406,885	94	69,451	413	1,476,336
DPT. OF CORRECTIONS														
Administration	5,943	25,639,981	14	61,812	18	189,465	3	10,964	5,961	25,829,446	17	72,776	5,978	25,902,222
Correctional Industries	160	747,750	3	6,009	0	0	1	4,054	160	747,750	4	10,063	164	757,813
Canteen	26	123,231	0	0	0	0	1	2,886	26	123,231	1	2,886	27	126,117
Subtotal - Dpt. of Corrections	6,129	26,510,962	17	67,821	18	189,465	5	17,904	6,147	26,700,427	22	85,725	6,169	26,786,152
DPT. OF EDUCATION	23	130,042	0	0	391	2,353,947	71	159,052	414	2,483,989	71	159,052	485	2,643,041
State Charter School Institute	0	0	0	0	17	109,648	3	3,894	17	109,648	3	3,894	20	113,542
Deaf & Blind School	37	140,354	68	90,383	44	210,888	77	273,289	81	351,242	145	363,672	226	714,914
Subtotal - Dpt. of Education	60	270,396	68	90,383	452	2,674,483	151	436,235	512	2,944,879	219	526,618	731	3,471,497
GOVERNOR'S OFFICE	1	1,824	1	291	51	358,063	3	11,632	52	359,887	4	11,923	56	371,810
Lieutenant Governor	0	0	0	0	8	58,532	0	0	8	58,532	0	0	8	58,532
Commission on Community Service	0	0	0	0	4	18,026	0	0	4	18,026	0	0	4	18,026
Office of State Planning & Budgeting	1	1,218	0	0	18	122,630	3	21,681	19	123,848	3	21,681	22	145,529
Economic Development	1	1,404	5	9,149	68	385,931	1	7,137	69	387,335	6	16,286	75	403,621
Colorado Energy Office	0	0	0	0	30	168,821	1	1,081	30	168,821	1	1,081	31	169,902
Office of Information Technology	546	3,337,117	5	12,860	412	2,931,164	3	8,805	958	6,268,281	8	21,665	966	6,289,946
Subtotal - Governor's Office	549	3,341,563	11	22,300	591	4,043,167	11	50,336	1,140	7,384,730	22	72,636	1,162	7,457,366
DPT. OF PUBLIC HEALTH & ENV.	1,283	7,681,334	129	431,987	13	153,728	0	0	1,296	7,835,062	129	431,987	1,425	8,267,049
DPT. OF TRANSPORTATION	2,921	14,336,258	161	357,049	17	194,335	0	0	2,938	14,530,593	161	357,049	3,099	14,887,642
DPT. OF HUMAN SERVICES	1,084	5,210,565	17	56,735	14	144,026	0	0	1,098	5,354,591	17	56,735	1,115	5,411,326
State Hospital - Pueblo	955	4,134,428	188	428,213	1	3,156	0	0	956	4,137,584	188	428,213	1,144	4,565,797
Fort Logan Mental Health Center	224	1,110,175	83	185,688	1	12,763	0	0	225	1,122,938	83	185,688	308	1,308,626
OBH-Community Behavioral Hlth	44	257,521	2	4,131	1	12,036	0	0	45	269,557	2	4,131	47	273,688
Grand Junction Regional Center	243	911,876	22	84,810	0	0	0	0	243	911,876	22	84,810	265	996,686
Ridge Regional Center	369	1,377,263	24	52,334	0	0	0	0	369	1,377,263	24	52,334	393	1,429,597
Pueblo Regional Center	177	639,800	12	23,011	0	0	0	0	177	639,800	12	23,011	189	662,811
Youth Services	1,043	4,426,366	17	41,131	1	-546	1	14,279	1,044	4,425,820	18	55,410	1,062	4,481,230
State Veterans Center - Homelake	85	281,268	10	13,506	0	0	0	0	85	281,268	10	13,506	95	294,774
Veterans Nursing Home - Florence	130	421,071	11	25,406	0	0	0	0	130	421,071	11	25,406	141	446,477
Veterans Nursing Home - Rifle	80	256,961	30	89,435	0	0	0	0	80	256,961	30	89,435	110	346,396
Veterans Nursing Home - Walsenburg	1	7,025	0	0	0	0	0	0	1	7,025	0	0	1	7,025
Director of State Nursing Homes	3	25,311	0	0	0	0	0	0	3	25,311	0	0	3	25,311
Fitzsimons Nursing Home	98	356,238	161	432,407	0	0	1	2,245	98	356,238	162	434,652	260	790,890
Subtotal - Dpt. of Human Services	4,536	19,415,868	577	1,436,807	18	171,435	2	16,524	4,554	19,587,303	579	1,453,331	5,133	21,040,634
DPT. OF LABOR & EMPLOYMENT	1,199	5,848,547	154	397,062	11	118,017	0	0	1,210	5,966,564	154	397,062	1,364	6,363,626
DPT. OF LAW	185	1,003,470	7	22,535	283	2,311,496	25	139,572	468	3,314,966	32	162,107	500	3,477,073
DPT. OF LOCAL AFFAIRS	155	816,950	6	20,830	9	92,099	8	3,300	164	909,049	14	24,130	178	933,179
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	130	571,700	2	6,322	18	83,215	7	26,087	148	654,915	9	32,409	157	687,324
Veterans Affairs	6	26,864	0	0	0	0	0	0	6	26,864	0	0	6	26,864
Subtotal - Dpt of Military & Veteran's Affairs	136	598,564	2	6,322	18	83,215	7	26,087	154	681,779	9	32,409	163	714,188

PAYCHECK REPORT  
July 2017  
Prepared by: Office of the State Controller

	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	37	205,375	14	34,176	6	56,216	0	0	43	261,591	14	34,176	57	295,767
Board of Land Commissioners	40	244,343	7	18,992	1	12,176	0	0	41	256,519	7	18,992	48	275,511
Water Conservation Board	44	301,217	3	8,376	0	0	0	0	44	301,217	3	8,376	47	309,593
Water Resources	210	1,328,690	68	189,402	0	0	0	0	210	1,328,690	68	189,402	278	1,518,092
Oil & Gas Conservation Board	100	607,251	1	4,126	1	12,536	0	0	101	619,787	1	4,126	102	623,913
Mined Land Reclamation	52	367,765	11	45,024	0	0	0	0	52	367,765	11	45,024	63	412,789
Parks and Wildlife	875	4,586,268	966	1,584,200	1	13,103	0	0	876	4,599,371	966	1,584,200	1,842	6,183,571
Subtotal - Dpt. of Natural Resources	1,358	7,640,909	1,070	1,884,296	9	94,031	0	0	1,367	7,734,940	1,070	1,884,296	2,437	9,619,236
DPT. OF PUBLIC SAFETY	1,800	10,917,387	44	143,508	16	181,003	0	0	1,816	11,098,390	44	143,508	1,860	11,241,898
DPT. OF REGULATORY AGENCIES														
Executive Director	23	130,249	1	2,372	6	55,141	0	0	29	185,390	1	2,372	30	187,762
Division of Banking	37	224,674	0	0	1	12,146	0	0	38	236,820	0	0	38	236,820
Civil Rights Division	26	124,241	0	0	1	10,272	0	0	27	134,513	0	0	27	134,513
Financial Services	13	76,276	0	0	0	0	0	0	13	76,276	0	0	13	76,276
Division of Insurance	78	435,343	2	4,678	0	0	0	0	78	435,343	2	4,678	80	440,021
Public Utilities Commission	79	551,450	2	14,056	3	34,206	0	0	82	585,656	2	14,056	84	599,712
Office of Consumer Counsel	7	54,932	0	0	0	0	0	0	7	54,932	0	0	7	54,932
Real Estate	57	282,722	2	6,193	0	0	0	0	57	282,722	2	6,193	59	288,915
Registrations	86	409,918	1	6,296	1	11,595	0	0	87	421,513	1	6,296	88	427,809
Complaints & Investigations	1	6,523	0	0	0	0	0	0	1	6,523	0	0	1	6,523
Accountancy Board	2	8,009	0	0	0	0	0	0	2	8,009	0	0	2	8,009
Barbers & Cosmetologists	5	24,310	0	0	0	0	0	0	5	24,310	0	0	5	24,310
Dental Board	4	19,576	0	0	0	0	0	0	4	19,576	0	0	4	19,576
Electrical Board	32	163,188	2	5,033	0	0	0	0	32	163,188	2	5,033	34	168,221
Engineers & Land Surveyors	5	23,046	0	0	0	0	0	0	5	23,046	0	0	5	23,046
Mental Health Boards	6	25,907	0	0	0	0	0	0	6	25,907	0	0	6	25,907
Medical Examiners Board	7	36,794	1	1,808	0	0	0	0	7	36,794	1	1,808	8	38,602
Nursing Board	13	62,107	1	2,886	0	0	1	6,529	13	62,107	2	9,415	15	71,522
Nursing Home Administrators	1	3,556	0	0	0	0	0	0	1	3,556	0	0	1	3,556
Optometric Board	1	4,969	0	0	0	0	0	0	1	4,969	0	0	1	4,969
Outfitter Board	1	3,469	0	0	0	0	0	0	1	3,469	0	0	1	3,469
Passenger Tramway Safety Board	2	15,672	0	0	0	0	0	0	2	15,672	0	0	2	15,672
Pharmacy Board	7	49,895	0	0	0	0	0	0	7	49,895	0	0	7	49,895
Physical Therapy Board	1	3,855	0	0	0	0	0	0	1	3,855	0	0	1	3,855
Plumbers Board	13	64,524	0	0	0	0	0	0	13	64,524	0	0	13	64,524
Massage Therapists	3	11,081	0	0	0	0	0	0	3	11,081	0	0	3	11,081
Division of Securities	25	163,506	0	0	0	0	0	0	25	163,506	0	0	25	163,506
Subtotal - Dpt. of Regulatory Agencies	535	2,979,792	12	43,322	12	123,360	1	6,529	547	3,103,152	13	49,851	560	3,153,003
DPT. OF REVENUE														
Administration	1,204	5,199,516	63	145,451	11	124,296	0	0	1,215	5,323,812	63	145,451	1,278	5,469,263
Lottery	111	572,426	4	5,161	1	11,879	0	0	112	584,305	4	5,161	116	589,466
Gaming Commission	83	478,569	0	0	0	0	0	0	83	478,569	0	0	83	478,569
Subtotal - Dpt. of Revenue	1,398	6,250,511	67	150,612	12	136,175	0	0	1,410	6,386,686	67	150,612	1,477	6,537,298
DPT. OF HEALTH CARE POLICY	552	2,878,967	14	34,765	8	85,046	0	0	560	2,964,013	14	34,765	574	2,998,778
DPT. OF STATE	118	685,518	4	8,932	7	64,048	0	0	125	749,566	4	8,932	129	758,498
DPT. OF TREASURY	26	140,478	1	2,889	2	15,292	0	0	28	155,770	1	2,889	29	158,659

# PAYCHECK REPORT

July 2017

Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	0	0	0	0	3,347	19,263,842	413	1,308,417	3,347	19,263,842	413	1,308,417	3,760	20,572,259
Public Defender	0	0	0	0	788	4,569,511	15	65,776	788	4,569,511	15	65,776	803	4,635,287
Supreme Court Grievance	0	0	0	0	72	517,412	5	13,961	72	517,412	5	13,961	77	531,373
Alternative Defense Counsel	0	0	0	0	11	95,323	1	3,665	11	95,323	1	3,665	12	98,988
Office of the Child's Representative	0	0	0	0	25	147,001	6	28,032	25	147,001	6	28,032	31	175,033
Independent Ethics Commission	0	0	0	0	1	9,823	0	0	1	9,823	0	0	1	9,823
Office of the Respondent Parents' Counsel	0	0	0	0	9	75,003	0	0	9	75,003	0	0	9	75,003
Office of the Child Protection Ombudsman	0	0	0	0	5	33,622	1	2,529	5	33,622	1	2,529	6	36,151
Subtotal - Judicial Branch	0	0	0	0	4,258	24,711,537	441	1,422,380	4,258	24,711,537	441	1,422,380	4,699	26,133,917
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	71	172,090	19	19,564	71	172,090	19	19,564	90	191,654
Joint Budget Committee	0	0	0	0	16	121,009	0	0	16	121,009	0	0	16	121,009
Legislative Council	0	0	0	0	76	488,030	0	0	76	488,030	0	0	76	488,030
State Auditor	71	414,517	1	3,813	4	54,655	0	0	75	469,172	1	3,813	76	472,985
Legislative Legal Services	0	0	0	0	45	356,028	2	8,023	45	356,028	2	8,023	47	364,051
Subtotal - Legislative Branch	71	414,517	1	3,813	212	1,191,812	121	277,587	283	1,606,329	122	281,400	405	1,887,729
SUBTOTAL - GENERAL GOV'T	23,699	114,937,844	2,427	5,230,062	5,997	36,849,361	805	2,426,745	29,696	151,787,205	3,232	7,656,807	32,928	159,444,012
University of Colorado System														
Boulder	1,309	5,437,432	169	365,348	5,819	42,671,944	7,330	14,110,857	7,128	48,109,375	7,499	14,476,204	14,627	62,585,580
Colorado Springs	182	689,773	22	53,353	837	4,937,662	1,451	2,289,070	1,019	5,627,435	1,473	2,342,423	2,492	7,969,858
UCD- Downtown	82	335,593	7	16,140	925	5,995,348	1,701	3,508,321	1,007	6,330,941	1,708	3,524,461	2,715	9,855,402
UCD- Anschutz Medical	525	2,217,484	64	102,521	7,896	72,719,242	2,861	10,677,803	8,421	74,936,726	2,925	10,780,325	11,346	85,717,050
Subtotal - University of Colorado System	2,098	8,680,282	262	537,363	15,477	126,324,195	13,343	30,586,051	17,575	135,004,477	13,605	31,123,414	31,180	166,127,890
School of Mines	253	962,543	8	16,723	712	5,519,123	1,077	1,773,799	965	6,481,666	1,085	1,790,522	2,050	8,272,188
University of Northern Colorado	418	1,489,328	47	82,418	1,031	6,911,443	850	949,904	1,449	8,400,771	897	1,032,322	2,346	9,433,092
Fort Lewis College*	92	157,908	15	13,448	383	1,142,131	222	191,573	475	1,300,039	237	205,021	712	1,505,060
Metropolitan State University	127	627,272	0	0	1,073	7,206,478	708	560,386	1,200	7,833,750	708	560,386	1,908	8,394,136
Western State Colorado University	60	189,572	8	8,082	276	1,294,087	306	200,806	336	1,483,660	314	208,888	650	1,692,548
Adams State University	103	335,971	8	10,565	282	1,511,056	324	416,332	385	1,847,026	332	426,897	717	2,273,923
Colorado Mesa University	86	278,626	7	9,785	297	1,541,247	498	718,696	383	1,819,873	505	728,481	888	2,548,354
Colorado State University System														
Colorado State University	1,679	6,218,712	235	441,455	4,661	32,370,533	5,486	7,370,665	6,340	38,589,245	5,721	7,812,120	12,061	46,401,364
Colorado State University - Pueblo	121	424,859	5	6,536	392	2,167,709	408	424,849	513	2,592,568	413	431,385	926	3,023,953
Colorado State University - Global Campus	0	0	0	0	226	1,005,478	459	1,041,549	226	1,005,478	459	1,041,549	685	2,047,027
Subtotal - Colorado State University System	1,800	6,643,571	240	447,991	5,279	35,543,720	6,353	8,837,063	7,079	42,187,291	6,593	9,285,054	13,672	51,472,344

PAYCHECK REPORT  
July 2017  
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
Colorado Community Colleges System														
Administration	33	127,201	2	2,570	165	1,245,064	347	715,042	198	1,372,265	349	717,612	547	2,089,877
Arapahoe	90	315,913	2	4,857	223	1,486,716	319	377,638	313	1,802,629	321	382,495	634	2,185,124
Aurora	67	215,155	3	3,091	168	983,578	301	333,103	235	1,198,733	304	336,194	539	1,534,927
Denver	30	108,258	1	3,893	270	1,696,288	393	466,739	300	1,804,546	394	470,632	694	2,275,178
Front Range	160	572,610	22	31,384	506	3,116,468	652	683,163	666	3,689,078	674	714,547	1,340	4,403,625
Lamar	14	41,844	1	1,863	46	215,378	37	56,676	60	257,222	38	58,539	98	315,761
Morgan	9	26,561	1	896	77	467,196	76	63,685	86	493,757	77	64,581	163	558,338
Otero	20	58,682	0	0	164	757,639	170	242,108	184	816,321	170	242,108	354	1,058,429
Pikes Peak	232	789,866	14	16,626	310	2,067,999	534	708,526	542	2,857,865	548	725,152	1,090	3,583,017
Pueblo	80	267,475	3	3,266	237	1,427,139	305	264,742	317	1,694,614	308	268,008	625	1,962,622
Red Rocks	88	311,452	3	5,823	287	1,677,628	452	398,342	375	1,989,080	455	404,165	830	2,393,245
Trinidad	15	46,370	0	0	92	481,374	98	148,485	107	527,744	98	148,485	205	676,229
Northeastern Junior College	28	85,867	10	12,615	102	527,645	63	124,247	130	613,512	73	136,862	203	750,374
Northwestern Community College	17	48,052	2	3,500	81	426,950	68	84,598	98	475,002	70	88,098	168	563,100
Subtotal - Colo Community Colleges System	883	3,015,306	64	90,384	2,728	16,577,062	3,815	4,667,094	3,611	19,592,368	3,879	4,757,478	7,490	24,349,846
DPT. OF HIGHER EDUCATION	0	0	0	0	87	441,838	3	5,937	87	441,838	3	5,937	90	447,775
CollegeInvest	0	0	0	0	33	255,584	1	3,715	33	255,584	1	3,715	34	259,298
Historical Society	11	27,060	26	21,746	96	441,198	7	17,098	107	468,258	33	38,844	140	507,102
Private Occupational Schools	0	0	0	0	2	15,263	1	1,926	2	15,263	1	1,926	3	17,189
Auraria Higher Education Center	225	832,963	20	19,809	95	492,806	301	149,855	320	1,325,770	321	169,664	641	1,495,434
SUBTOTAL - HIGHER EDUCATION	6,156	23,240,401	705	1,258,312	27,851	205,217,231	27,809	49,080,236	34,007	228,457,632	28,514	50,338,548	62,521	278,796,180
GRAND TOTAL	29,855	\$138,178,245	3,132	\$6,488,374	33,848	\$242,066,592	28,614	\$51,506,981	63,703	\$380,244,837	31,746	\$57,995,355	95,449	\$438,240,192

\*Fort Lewis College converted to bi-weekly payrolls in the month of July. Due to the payment lag of bi-weekly payrolls, the gross pay amounts reported reflect the payment of only one payroll. This will normalize in the subsequent month.