

PAYCHECK REPORT

June 2017

Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	382	\$1,831,207	21	\$63,955	13	\$125,855	0	\$0	395	\$1,957,062	21	\$63,955	416	\$2,021,017
Subtotal - Dpt. of Personnel & Admin.	382	1,831,207	21	63,955	13	125,855	0	0	395	1,957,062	21	63,955	416	2,021,017
DPT. OF AGRICULTURE	303	1,303,196	63	35,730	18	81,363	24	24,061	321	1,384,559	87	59,791	408	1,444,350
DPT. OF CORRECTIONS														
Administration	5,932	25,181,820	15	62,546	18	185,289	0	0	5,950	25,367,109	15	62,546	5,965	25,429,655
Correctional Industries	160	729,387	3	6,019	0	0	0	0	160	729,387	3	6,019	163	735,406
Canteen	29	131,260	0	0	0	0	0	0	29	131,260	0	0	29	131,260
Subtotal - Dpt. of Corrections	6,121	26,042,467	18	68,565	18	185,289	0	0	6,139	26,227,756	18	68,565	6,157	26,296,321
DPT. OF EDUCATION	23	130,064	0	0	397	2,396,883	106	242,204	420	2,526,947	106	242,204	526	2,769,151
State Charter School Institute	0	0	0	0	15	97,292	2	1,915	15	97,292	2	1,915	17	99,207
Deaf & Blind School	36	140,386	81	178,876	43	211,353	100	321,946	79	351,739	181	500,822	260	852,561
Subtotal - Dpt. of Education	59	270,450	81	178,876	455	2,705,528	208	566,065	514	2,975,978	289	744,941	803	3,720,919
GOVERNOR'S OFFICE	3	2,032	1	256	51	347,798	3	11,347	54	349,830	4	11,603	58	361,433
Lieutenant Governor	0	0	0	0	7	52,182	0	0	7	52,182	0	0	7	52,182
Commission on Community Service	0	0	0	0	5	24,875	0	0	5	24,875	0	0	5	24,875
Office of State Planning & Budgeting	1	1,498	1	112	18	118,869	3	21,150	19	120,367	4	21,262	23	141,629
Economic Development	1	1,836	4	6,134	68	380,829	1	6,962	69	382,665	5	13,096	74	395,761
Colorado Energy Office	0	0	0	0	30	170,666	1	3,000	30	170,666	1	3,000	31	173,666
Office of Information Technology	539	3,245,444	5	12,308	421	2,918,148	3	8,331	960	6,163,592	8	20,639	968	6,184,231
Subtotal - Governor's Office	544	3,250,810	11	18,810	600	4,013,367	11	50,790	1,144	7,264,177	22	69,600	1,166	7,333,777
DPT. OF PUBLIC HEALTH & ENV.	1,296	7,567,999	128	428,027	13	150,427	0	0	1,309	7,718,426	128	428,027	1,437	8,146,453
DPT. OF TRANSPORTATION	2,939	14,141,742	148	320,678	17	189,597	0	0	2,956	14,331,339	148	320,678	3,104	14,652,017
DPT. OF HUMAN SERVICES	1,095	5,182,587	16	52,557	13	145,755	1	3,492	1,108	5,328,342	17	56,049	1,125	5,384,391
State Hospital - Pueblo	950	4,071,041	187	426,598	1	12,981	0	0	951	4,084,022	187	426,598	1,138	4,510,620
Fort Logan Mental Health Center	226	1,086,685	84	191,884	1	12,500	0	0	227	1,099,185	84	191,884	311	1,291,069
OBH-Community Behavioral Hlth	44	254,644	2	4,338	1	11,788	0	0	45	266,432	2	4,338	47	270,770
Grand Junction Regional Center	251	915,071	21	79,068	0	0	0	0	251	915,071	21	79,068	272	994,139
Ridge Regional Center	377	1,369,411	24	54,158	0	0	0	0	377	1,369,411	24	54,158	401	1,423,569
Pueblo Regional Center	179	675,974	12	25,662	0	0	0	0	179	675,974	12	25,662	191	701,636
Youth Services	1,054	4,307,488	14	32,866	1	546	1	13,984	1,055	4,308,034	15	46,850	1,070	4,354,884
State Veterans Center - Homelake	86	270,805	9	13,902	0	0	0	0	86	270,805	9	13,902	95	284,707
Veterans Nursing Home - Florence	130	414,590	9	17,575	0	0	0	0	130	414,590	9	17,575	139	432,165
Veterans Nursing Home - Rifle	82	255,516	30	84,688	0	0	1	1,118	82	255,516	31	85,806	113	341,322
Veterans Nursing Home - Walsenburg	1	6,904	0	0	0	0	0	0	1	6,904	0	0	1	6,904
Director of State Nursing Homes	3	24,743	0	0	0	0	0	0	3	24,743	0	0	3	24,743
Fitzsimons Nursing Home	100	354,064	165	432,162	0	0	0	0	100	354,064	165	432,162	265	786,226
Subtotal - Dpt. of Human Services	4,578	19,189,523	573	1,415,458	17	183,570	3	18,594	4,595	19,373,093	576	1,434,052	5,171	20,807,145
DPT. OF LABOR & EMPLOYMENT	1,196	5,680,349	160	412,380	11	115,804	0	0	1,207	5,796,153	160	412,380	1,367	6,208,533
DPT. OF LAW	189	994,168	7	21,895	279	2,241,961	26	139,197	468	3,236,129	33	161,092	501	3,397,221
DPT. OF LOCAL AFFAIRS	159	845,887	6	17,867	9	90,391	8	1,500	168	936,278	14	19,367	182	955,645
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	138	588,870	2	6,181	17	80,288	0	0	155	669,158	2	6,181	157	675,339
Veterans Affairs	6	25,838	0	0	0	0	0	0	6	25,838	0	0	6	25,838
Subtotal - Dpt of Military & Veteran's Affairs	144	614,708	2	6,181	17	80,288	0	0	161	694,996	2	6,181	163	701,177

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	34	194,140	15	35,408	6	55,154	0	0	40	249,294	15	35,408	55	284,702
Board of Land Commissioners	41	242,952	6	17,122	1	11,967	0	0	42	254,919	6	17,122	48	272,041
Water Conservation Board	46	304,350	3	10,446	0	0	0	0	46	304,350	3	10,446	49	314,796
Water Resources	210	1,283,710	71	189,737	1	12,748	0	0	211	1,296,458	71	189,737	282	1,486,195
Oil & Gas Conservation Board	99	585,244	1	3,664	1	12,320	0	0	100	597,564	1	3,664	101	601,228
Mined Land Reclamation	52	362,333	11	37,596	0	0	0	0	52	362,333	11	37,596	63	399,929
Parks and Wildlife	887	4,523,054	941	1,444,101	1	12,878	0	0	888	4,535,932	941	1,444,101	1,829	5,980,033
Subtotal - Dpt. of Natural Resources	1,369	7,495,783	1,048	1,738,074	10	105,067	0	0	1,379	7,600,850	1,048	1,738,074	2,427	9,338,924
DPT. OF PUBLIC SAFETY	1,776	10,414,199	46	154,432	16	174,205	0	0	1,792	10,588,404	46	154,432	1,838	10,742,836
DPT. OF REGULATORY AGENCIES														
Executive Director	24	124,879	1	2,316	7	63,906	0	0	31	188,785	1	2,316	32	191,101
Division of Banking	36	215,946	0	0	1	12,146	0	0	37	228,092	0	0	37	228,092
Civil Rights Division	27	126,001	0	0	1	10,000	0	0	28	136,001	0	0	28	136,001
Financial Services	13	74,479	0	0	0	0	0	0	13	74,479	0	0	13	74,479
Division of Insurance	79	428,108	2	4,264	1	12,696	0	0	80	440,804	2	4,264	82	445,068
Public Utilities Commission	81	548,221	2	13,738	3	33,372	0	0	84	581,593	2	13,738	86	595,331
Office of Consumer Counsel	8	54,383	0	0	0	0	0	0	8	54,383	0	0	8	54,383
Real Estate	55	272,852	2	6,062	0	0	0	0	55	272,852	2	6,062	57	278,914
Registrations	84	383,682	1	6,148	1	11,300	0	0	85	394,982	1	6,148	86	401,130
Complaints & Investigations	1	6,363	0	0	0	0	0	0	1	6,363	0	0	1	6,363
Accountancy Board	2	7,828	0	0	0	0	0	0	2	7,828	0	0	2	7,828
Barbers & Cosmetologists	5	23,723	0	0	0	0	0	0	5	23,723	0	0	5	23,723
Dental Board	4	19,104	0	0	0	0	0	0	4	19,104	0	0	4	19,104
Electrical Board	32	159,205	2	4,918	0	0	0	0	32	159,205	2	4,918	34	164,123
Engineers & Land Surveyors	5	22,523	0	0	0	0	0	0	5	22,523	0	0	5	22,523
Mental Health Boards	5	19,087	0	0	0	0	0	0	5	19,087	0	0	5	19,087
Medical Examiners Board	7	30,942	1	1,763	0	0	0	0	7	30,942	1	1,763	8	32,705
Nursing Board	14	66,960	1	2,836	0	0	0	0	14	66,960	1	2,836	15	69,796
Nursing Home Administrators	2	8,326	0	0	0	0	0	0	2	8,326	0	0	2	8,326
Outfitter Board	1	3,384	0	0	0	0	0	0	1	3,384	0	0	1	3,384
Passenger Tramway Safety Board	2	15,318	0	0	0	0	0	0	2	15,318	0	0	2	15,318
Pharmacy Board	7	50,746	0	0	0	0	0	0	7	50,746	0	0	7	50,746
Physical Therapy Board	1	1,715	0	0	0	0	0	0	1	1,715	0	0	1	1,715
Plumbers Board	13	63,077	0	0	0	0	0	0	13	63,077	0	0	13	63,077
Massage Therapists	4	14,180	0	0	0	0	0	0	4	14,180	0	0	4	14,180
Division of Securities	23	144,680	0	0	0	0	0	0	23	144,680	0	0	23	144,680
Subtotal - Dpt. of Regulatory Agencies	535	2,885,712	12	42,045	14	143,420	0	0	549	3,029,132	12	42,045	561	3,071,177
DPT. OF REVENUE														
Administration	1,209	5,088,797	64	136,299	11	121,237	0	0	1,220	5,210,034	64	136,299	1,284	5,346,333
Lottery	112	563,313	4	5,626	1	11,617	0	0	113	574,930	4	5,626	117	580,556
Gaming Commission	83	467,268	0	0	0	0	0	0	83	467,268	0	0	83	467,268
Subtotal - Dpt. of Revenue	1,404	6,119,378	68	141,925	12	132,854	0	0	1,416	6,252,232	68	141,925	1,484	6,394,157
DPT. OF HEALTH CARE POLICY	561	2,807,715	17	36,000	8	82,372	0	0	569	2,890,087	17	36,000	586	2,926,087
DPT. OF STATE	118	669,148	4	7,084	7	62,529	0	0	125	731,677	4	7,084	129	738,761
DPT. OF TREASURY	26	132,379	1	2,810	2	15,292	0	0	28	147,671	1	2,810	29	150,481

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	0	0	0	0	3,359	18,878,161	410	1,314,774	3,359	18,878,161	410	1,314,774	3,769	20,192,935
Public Defender	0	0	0	0	790	4,449,700	15	64,170	790	4,449,700	15	64,170	805	4,513,870
Supreme Court Grievance	0	0	0	0	72	497,926	4	11,717	72	497,926	4	11,717	76	509,643
Alternative Defense Counsel	0	0	0	0	11	86,552	1	3,537	11	86,552	1	3,537	12	90,089
Office of the Child's Representative	0	0	0	0	26	153,967	5	23,263	26	153,967	5	23,263	31	177,230
Independent Ethics Commission	0	0	0	0	1	9,583	0	0	1	9,583	0	0	1	9,583
Office of the Respondent Parents' Counsel	0	0	0	0	10	77,281	0	0	10	77,281	0	0	10	77,281
Office of the Child Protection Ombudsman	0	0	0	0	4	27,510	2	6,418	4	27,510	2	6,418	6	33,928
Subtotal - Judicial Branch	0	0	0	0	4,273	24,180,680	437	1,423,879	4,273	24,180,680	437	1,423,879	4,710	25,604,559
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	79	191,890	30	45,774	79	191,890	30	45,774	109	237,664
Joint Budget Committee	0	0	0	0	16	117,132	0	0	16	117,132	0	0	16	117,132
Legislative Council	0	0	0	0	78	473,551	0	0	78	473,551	0	0	78	473,551
State Auditor	69	399,769	1	3,730	4	53,322	0	0	73	453,091	1	3,730	74	456,821
Legislative Legal Services	0	0	0	0	45	356,170	2	8,023	45	356,170	2	8,023	47	364,193
Subtotal - Legislative Branch	69	399,769	1	3,730	222	1,192,065	132	303,797	291	1,591,834	133	307,527	424	1,899,361
SUBTOTAL - GENERAL GOV'T	23,768	112,656,589	2,415	5,114,522	6,031	36,251,924	849	2,527,883	29,799	148,908,513	3,264	7,642,405	33,063	156,550,918
University of Colorado System														
Boulder	1,352	5,384,266	176	376,631	5,795	40,533,995	7,299	14,084,673	7,147	45,918,261	7,475	14,461,304	14,622	60,379,565
Colorado Springs	185	667,249	23	52,767	831	4,961,524	1,469	2,173,185	1,016	5,628,773	1,492	2,225,953	2,508	7,854,726
UCD- Downtown	86	337,955	7	16,335	935	5,901,802	1,780	4,177,858	1,021	6,239,758	1,787	4,194,194	2,808	10,433,951
UCD- Anschutz Medical	533	2,180,674	60	94,437	7,981	70,315,828	2,811	11,153,807	8,514	72,496,502	2,871	11,248,243	11,385	83,744,745
Subtotal - University of Colorado System	2,156	8,570,145	266	540,170	15,542	121,713,149	13,359	31,589,523	17,698	130,283,294	13,625	32,129,693	31,323	162,412,987
School of Mines	259	984,183	8	17,687	746	6,209,419	1,028	1,762,322	1,005	7,193,601	1,036	1,780,009	2,041	8,973,610
University of Northern Colorado	426	1,487,639	52	99,457	1,028	7,290,871	898	926,166	1,454	8,778,509	950	1,025,623	2,404	9,804,132
Fort Lewis College	96	329,683	16	33,994	403	2,307,146	281	358,199	499	2,636,829	297	392,194	796	3,029,022
Metropolitan State University	129	623,326	0	0	1,118	8,506,494	940	1,050,378	1,247	9,129,820	940	1,050,378	2,187	10,180,199
Western State Colorado University	60	207,203	7	7,337	258	1,390,398	240	234,560	318	1,597,601	247	241,896	565	1,839,497
Adams State University	102	332,694	8	6,592	280	1,845,491	547	461,669	382	2,178,185	555	468,260	937	2,646,445
Colorado Mesa University	87	269,653	6	12,318	497	2,503,215	840	1,075,813	584	2,772,868	846	1,088,131	1,430	3,860,998
Colorado State University System														
Colorado State University	1,667	6,149,308	237	417,504	4,670	32,799,210	5,471	6,797,794	6,337	38,948,518	5,708	7,215,299	12,045	46,163,816
Colorado State University - Pueblo	122	419,806	5	7,659	388	2,228,572	619	424,347	510	2,648,378	624	432,006	1,134	3,080,384
Colorado State University - Global Campus	0	0	0	0	224	993,992	491	1,149,009	224	993,992	491	1,149,009	715	2,143,001
Subtotal - Colorado State University System	1,789	6,569,114	242	425,163	5,282	36,021,774	6,581	8,371,150	7,071	42,590,888	6,823	8,796,314	13,894	51,387,201

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DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
Colorado Community Colleges System														
Administration	34	111,912	1	1,733	170	1,415,367	347	451,248	204	1,527,279	348	452,981	552	1,980,260
Arapahoe	89	305,631	2	5,108	225	1,512,983	272	249,600	314	1,818,614	274	254,708	588	2,073,322
Aurora	67	211,896	3	5,209	172	998,095	304	223,269	239	1,209,991	307	228,478	546	1,438,469
Denver	28	100,238	1	3,788	272	1,697,629	397	308,870	300	1,797,867	398	312,658	698	2,110,525
Front Range	169	609,545	25	33,344	499	3,048,103	787	507,090	668	3,657,648	812	540,434	1,480	4,198,082
Lamar	15	42,816	1	1,818	48	223,500	37	44,093	63	266,316	38	45,911	101	312,227
Morgan	9	25,279	1	872	77	451,221	63	45,979	86	476,500	64	46,851	150	523,351
Otero	20	57,179	0	0	168	753,897	180	143,673	188	811,076	180	143,673	368	954,749
Pikes Peak	237	769,565	15	17,042	308	2,150,651	578	502,793	545	2,920,216	593	519,835	1,138	3,440,051
Pueblo	80	264,858	3	3,127	237	1,401,571	415	349,363	317	1,666,429	418	352,490	735	2,018,919
Red Rocks	89	317,412	3	5,594	287	1,670,771	423	308,204	376	1,988,183	426	313,798	802	2,301,981
Trinidad	15	44,866	0	0	93	482,232	98	106,284	108	527,098	98	106,284	206	633,382
Northeastern Junior College	28	84,696	9	16,946	101	529,759	66	145,358	129	614,455	75	162,304	204	776,759
Northwestern Community College	16	44,541	2	1,887	83	470,421	71	92,552	99	514,962	73	94,439	172	609,401
Subtotal - Colo Community Colleges System	896	2,990,434	66	96,468	2,740	16,806,200	4,038	3,478,376	3,636	19,796,634	4,104	3,574,844	7,740	23,371,478
DPT. OF HIGHER EDUCATION	0	0	0	0	90	443,065	3	5,857	90	443,065	3	5,857	93	448,922
College Assist	0	0	0	0	5	29,195	0	0	5	29,195	0	0	5	29,195
CollegeInvest	0	0	0	0	27	391,904	1	8,504	27	391,904	1	8,504	28	400,409
Historical Society	10	22,037	35	19,531	95	435,605	9	20,906	105	457,642	44	40,437	149	498,079
Private Occupational Schools	1	2,440	0	0	3	16,774	0	0	4	19,214	0	0	4	19,214
Auraria Higher Education Center	229	832,451	16	16,463	97	486,355	300	153,620	326	1,318,806	316	170,082	642	1,488,888
SUBTOTAL - HIGHER EDUCATION	6,240	23,221,000	722	1,275,180	28,211	206,397,055	29,065	49,497,042	34,451	229,618,055	29,787	50,772,222	64,238	280,390,277
GRAND TOTAL	30,008	\$135,877,589	3,137	\$6,389,702	34,242	\$242,648,979	29,914	\$52,024,925	64,250	\$378,526,568	33,051	\$58,414,627	97,301	\$436,941,195