

# PAYCHECK REPORT

May 2017

Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	380	\$1,835,389	21	\$60,639	13	\$127,319	0	\$0	393	\$1,962,708	21	\$60,639	414	\$2,023,347
Subtotal - Dpt. of Personnel & Admin.	380	1,835,389	21	60,639	13	127,319	0	0	393	1,962,708	21	60,639	414	2,023,347
DPT. OF AGRICULTURE	305	1,305,747	68	42,871	14	73,585	16	16,117	319	1,379,332	84	58,988	403	1,438,320
DPT. OF CORRECTIONS														
Administration	6,029	25,549,898	15	62,546	18	185,289	0	0	6,047	25,735,187	15	62,546	6,062	25,797,733
Correctional Industries	163	735,875	3	5,256	0	0	0	0	163	735,875	3	5,256	166	741,131
Canteen	29	133,364	0	0	0	0	0	0	29	133,364	0	0	29	133,364
Subtotal - Dpt. of Corrections	6,221	26,419,137	18	67,802	18	185,289	0	0	6,239	26,604,426	18	67,802	6,257	26,672,228
DPT. OF EDUCATION	22	127,902	0	0	400	2,394,863	108	238,815	422	2,522,765	108	238,815	530	2,761,580
State Charter School Institute	0	0	0	0	15	97,292	4	4,025	15	97,292	4	4,025	19	101,317
Deaf & Blind School	36	142,459	88	185,390	43	207,934	113	310,174	79	350,393	201	495,564	280	845,957
Subtotal - Dpt. of Education	58	270,361	88	185,390	458	2,700,089	225	553,014	516	2,970,450	313	738,404	829	3,708,854
GOVERNOR'S OFFICE	2	3,120	1	271	52	358,638	3	11,347	54	361,758	4	11,618	58	373,376
Lieutenant Governor	0	0	0	0	8	59,534	0	0	8	59,534	0	0	8	59,534
Commission on Community Service	0	0	0	0	5	24,875	0	0	5	24,875	0	0	5	24,875
Office of State Planning & Budgeting	2	1,568	1	1,680	18	118,311	3	21,150	20	119,879	4	22,830	24	142,709
Economic Development	1	1,944	3	1,845	66	377,999	1	6,962	67	379,943	4	8,807	71	388,750
Colorado Energy Office	0	0	0	0	30	170,666	1	3,000	30	170,666	1	3,000	31	173,666
Office of Information Technology	543	3,261,481	5	12,028	420	2,937,019	3	9,903	963	6,198,500	8	21,931	971	6,220,431
Subtotal - Governor's Office	548	3,268,113	10	15,824	599	4,047,042	11	52,362	1,147	7,315,155	21	68,186	1,168	7,383,341
DPT. OF PUBLIC HEALTH & ENV.	1,292	7,555,169	128	433,739	13	150,427	0	0	1,305	7,705,596	128	433,739	1,433	8,139,335
DPT. OF TRANSPORTATION	2,945	14,189,197	150	333,630	18	200,764	0	0	2,963	14,389,961	150	333,630	3,113	14,723,591
DPT. OF HUMAN SERVICES	1,095	5,185,811	19	59,675	13	141,457	0	0	1,108	5,327,268	19	59,675	1,127	5,386,943
State Hospital - Pueblo	946	4,059,981	181	407,218	1	12,981	0	0	947	4,072,962	181	407,218	1,128	4,480,180
Fort Logan Mental Health Center	221	1,073,052	79	177,936	1	12,500	0	0	222	1,085,552	79	177,936	301	1,263,488
OBH-Community Behavioral Hlth	47	268,606	4	9,704	1	11,951	0	0	48	280,557	4	9,704	52	290,261
Grand Junction Regional Center	250	915,990	22	83,047	0	0	0	0	250	915,990	22	83,047	272	999,037
Ridge Regional Center	382	1,390,655	25	64,211	0	0	0	0	382	1,390,655	25	64,211	407	1,454,866
Pueblo Regional Center	178	692,176	12	24,357	0	0	0	0	178	692,176	12	24,357	190	716,533
Youth Services	1,044	4,294,919	14	35,138	0	0	1	13,984	1,044	4,294,919	15	49,122	1,059	4,344,041
State Veterans Center - Homelake	86	273,914	9	13,887	0	0	0	0	86	273,914	9	13,887	95	287,801
Veterans Nursing Home - Florence	136	421,298	9	15,983	0	0	0	0	136	421,298	9	15,983	145	437,281
Veterans Nursing Home - Rifle	83	262,626	31	87,379	0	0	0	0	83	262,626	31	87,379	114	350,005
Veterans Nursing Home - Walsenburg	1	6,904	0	0	0	0	0	0	1	6,904	0	0	1	6,904
Director of State Nursing Homes	3	24,743	0	0	0	0	1	7,606	3	24,743	1	7,606	4	32,349
Fitzsimons Nursing Home	96	339,856	171	447,719	0	0	0	0	96	339,856	171	447,719	267	787,575
Subtotal - Dpt. of Human Services	4,568	19,210,531	576	1,426,254	16	178,889	2	21,590	4,584	19,389,420	578	1,447,844	5,162	20,837,264
DPT. OF LABOR & EMPLOYMENT	1,201	5,720,375	158	454,915	11	115,804	0	0	1,212	5,836,179	158	454,915	1,370	6,291,094
DPT. OF LAW	186	979,311	7	21,908	278	2,244,816	26	141,506	464	3,224,127	33	163,414	497	3,387,541
DPT. OF LOCAL AFFAIRS	160	859,390	5	17,006	9	90,391	8	4,050	169	949,781	13	21,056	182	970,837
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	140	589,187	2	6,111	18	76,438	0	0	158	665,625	2	6,111	160	671,736
Veterans Affairs	6	26,218	0	0	0	0	0	0	6	26,218	0	0	6	26,218
Subtotal - Dpt of Military & Veteran's Affairs	146	615,405	2	6,111	18	76,438	0	0	164	691,843	2	6,111	166	697,954

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF NATURAL RESOURCES														
Administration	39	219,320	17	45,082	6	55,154	0	0	45	274,474	17	45,082	62	319,556
Board of Land Commissioners	41	242,516	6	16,805	1	11,967	0	0	42	254,483	6	16,805	48	271,288
Water Conservation Board	45	301,171	3	10,229	0	0	0	0	45	301,171	3	10,229	48	311,400
Water Resources	211	1,293,388	61	173,771	1	12,748	0	0	212	1,306,136	61	173,771	273	1,479,907
Oil & Gas Conservation Board	100	589,591	3	10,689	1	12,320	0	0	101	601,911	3	10,689	104	612,600
Mined Land Reclamation	52	362,333	9	30,991	0	0	0	0	52	362,333	9	30,991	61	393,324
Parks and Wildlife	889	4,535,819	670	868,375	1	12,878	1	1,080	890	4,548,697	671	869,455	1,561	5,418,152
Subtotal - Dpt. of Natural Resources	1,377	7,544,138	769	1,155,942	10	105,067	1	1,080	1,387	7,649,205	770	1,157,022	2,157	8,806,227
DPT. OF PUBLIC SAFETY	1,774	10,374,546	44	147,039	16	174,205	0	0	1,790	10,548,751	44	147,039	1,834	10,695,790
DPT. OF REGULATORY AGENCIES														
Executive Director	23	123,172	1	2,316	5	47,727	0	0	28	170,899	1	2,316	29	173,215
Division of Banking	37	217,861	0	0	1	11,042	0	0	38	228,903	0	0	38	228,903
Civil Rights Division	27	128,767	0	0	1	10,000	0	0	28	138,767	0	0	28	138,767
Financial Services	13	74,479	0	0	0	0	0	0	13	74,479	0	0	13	74,479
Division of Insurance	79	430,210	2	4,668	1	12,696	0	0	80	442,906	2	4,668	82	447,574
Public Utilities Commission	80	547,971	2	13,738	3	33,372	0	0	83	581,343	2	13,738	85	595,081
Office of Consumer Counsel	8	55,127	0	0	0	0	0	0	8	55,127	0	0	8	55,127
Real Estate	54	268,321	2	6,062	0	0	0	0	54	268,321	2	6,062	56	274,383
Registrations	82	375,121	1	6,148	1	11,300	0	0	83	386,421	1	6,148	84	392,569
Complaints & Investigations	1	6,363	0	0	0	0	0	0	1	6,363	0	0	1	6,363
Accountancy Board	2	7,828	0	0	0	0	0	0	2	7,828	0	0	2	7,828
Barbers & Cosmetologists	5	23,723	0	0	0	0	0	0	5	23,723	0	0	5	23,723
Dental Board	4	19,104	0	0	0	0	0	0	4	19,104	0	0	4	19,104
Electrical Board	33	163,859	2	4,918	0	0	0	0	33	163,859	2	4,918	35	168,777
Engineers & Land Surveyors	5	22,523	0	0	0	0	0	0	5	22,523	0	0	5	22,523
Mental Health Boards	6	26,221	0	0	0	0	0	0	6	26,221	0	0	6	26,221
Medical Examiners Board	7	28,362	1	1,763	0	0	0	0	7	28,362	1	1,763	8	30,125
Nursing Board	14	66,960	1	2,836	0	0	0	0	14	66,960	1	2,836	15	69,796
Nursing Home Administrators	2	8,326	0	0	0	0	0	0	2	8,326	0	0	2	8,326
Outfitter Board	1	3,384	0	0	0	0	0	0	1	3,384	0	0	1	3,384
Passenger Tramway Safety Board	2	15,318	0	0	0	0	0	0	2	15,318	0	0	2	15,318
Pharmacy Board	7	53,150	0	0	0	0	0	0	7	53,150	0	0	7	53,150
Plumbers Board	13	63,008	0	0	0	0	0	0	13	63,008	0	0	13	63,008
Massage Therapists	4	14,180	0	0	0	0	0	0	4	14,180	0	0	4	14,180
Division of Securities	23	144,680	1	720	0	0	0	0	23	144,680	1	720	24	145,400
Subtotal - Dpt. of Regulatory Agencies	532	2,888,018	13	43,169	12	126,137	0	0	544	3,014,155	13	43,169	557	3,057,324
DPT. OF REVENUE														
Administration	1,194	5,056,796	58	128,434	11	121,237	0	0	1,205	5,178,033	58	128,434	1,263	5,306,467
Lottery	112	561,788	4	5,185	1	11,617	0	0	113	573,405	4	5,185	117	578,590
Gaming Commission	84	473,264	0	0	0	0	0	0	84	473,264	0	0	84	473,264
Subtotal - Dpt. of Revenue	1,390	6,091,848	62	133,619	12	132,854	0	0	1,402	6,224,702	62	133,619	1,464	6,358,321
DPT. OF HEALTH CARE POLICY	547	2,787,205	18	38,478	8	82,372	0	0	555	2,869,577	18	38,478	573	2,908,055
DPT. OF STATE	116	661,375	2	7,425	7	62,529	0	0	123	723,904	2	7,425	125	731,329
DPT. OF TREASURY	27	133,195	2	3,323	2	15,292	0	0	29	148,487	2	3,323	31	151,810

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	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	1	7,084	0	0	3,355	18,866,415	418	1,331,721	3,356	18,873,499	418	1,331,721	3,774	20,205,220
Public Defender	0	0	0	0	767	4,401,399	13	55,971	767	4,401,399	13	55,971	780	4,457,370
Supreme Court Grievance	0	0	0	0	72	498,054	3	9,669	72	498,054	3	9,669	75	507,723
Alternative Defense Counsel	0	0	0	0	11	86,552	1	3,537	11	86,552	1	3,537	12	90,089
Office of the Child's Representative	0	0	0	0	26	153,967	6	24,636	26	153,967	6	24,636	32	178,603
Independent Ethics Commission	0	0	0	0	1	9,583	0	0	1	9,583	0	0	1	9,583
Office of the Respondent Parents' Counsel	0	0	0	0	10	77,295	0	0	10	77,295	0	0	10	77,295
Office of the Child Protection Ombudsman	0	0	0	0	4	24,212	2	4,888	4	24,212	2	4,888	6	29,100
Subtotal - Judicial Branch	1	7,084	0	0	4,246	24,117,477	443	1,430,422	4,247	24,124,561	443	1,430,422	4,690	25,554,983
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	137	305,763	46	118,770	137	305,763	46	118,770	183	424,533
Joint Budget Committee	0	0	0	0	16	117,132	0	0	16	117,132	0	0	16	117,132
Legislative Council	0	0	0	0	73	466,314	0	0	73	466,314	0	0	73	466,314
State Auditor	69	403,070	1	3,730	4	53,322	0	0	73	456,392	1	3,730	74	460,122
Legislative Legal Services	0	0	0	0	45	356,111	2	8,023	45	356,111	2	8,023	47	364,134
Subtotal - Legislative Branch	69	403,070	1	3,730	275	1,298,642	148	376,793	344	1,701,712	149	380,523	493	2,082,235
SUBTOTAL - GENERAL GOV'T	23,843	113,118,604	2,142	4,598,814	6,053	36,305,428	880	2,596,934	29,896	149,424,032	3,022	7,195,748	32,918	156,619,780
University of Colorado System														
Boulder	1,363	5,373,103	184	385,838	6,333	44,913,151	11,200	15,240,148	7,696	50,286,254	11,384	15,625,987	19,080	65,912,240
Colorado Springs	187	697,784	22	53,763	917	5,751,247	2,249	2,009,505	1,104	6,449,031	2,271	2,063,268	3,375	8,512,299
UCD- Downtown	89	350,936	8	17,003	1,089	7,444,183	2,476	2,880,946	1,178	7,795,119	2,484	2,897,949	3,662	10,693,068
UCD- Anschutz Medical	521	2,170,190	68	107,593	7,732	70,779,332	2,679	10,117,189	8,253	72,949,522	2,747	10,224,782	11,000	83,174,304
Subtotal - University of Colorado System	2,160	8,592,013	282	564,198	16,071	128,887,913	18,604	30,247,787	18,231	137,479,926	18,886	30,811,985	37,117	168,291,911
School of Mines	260	969,096	8	19,211	760	6,777,479	2,001	1,818,449	1,020	7,746,575	2,009	1,837,661	3,029	9,584,236
University of Northern Colorado	426	1,493,360	52	107,586	1,037	6,555,991	2,362	1,644,375	1,463	8,049,350	2,414	1,751,960	3,877	9,801,311
Fort Lewis College	99	336,870	16	35,095	409	2,211,847	684	401,685	508	2,548,717	700	436,780	1,208	2,985,497
Metropolitan State University	129	627,296	0	0	1,129	6,919,929	1,857	2,183,656	1,258	7,547,225	1,857	2,183,656	3,115	9,730,881
Western State Colorado University	59	191,932	6	8,199	265	1,296,390	532	273,364	324	1,488,321	538	281,563	862	1,769,884
Adams State University	103	327,884	8	6,053	283	1,415,235	556	264,088	386	1,743,119	564	270,141	950	2,013,260
Colorado Mesa University	90	276,434	7	15,711	421	2,459,190	1,510	2,046,101	511	2,735,624	1,517	2,061,812	2,028	4,797,436
Colorado State University System														
Colorado State University	1,659	6,066,348	240	566,939	4,820	32,306,937	9,006	10,281,252	6,479	38,373,285	9,246	10,848,192	15,725	49,221,477
Colorado State University - Pueblo	113	410,704	5	7,659	391	2,025,188	656	626,121	504	2,435,892	661	633,780	1,165	3,069,672
Colorado State University - Global Campus	0	0	0	0	217	966,301	488	1,265,729	217	966,301	488	1,265,729	705	2,232,030
Subtotal - Colorado State University System	1,772	6,477,052	245	574,598	5,428	35,298,427	10,150	12,173,103	7,200	41,775,478	10,395	12,747,701	17,595	54,523,179

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DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
Colorado Community Colleges System														
Administration	34	115,810	0	0	171	1,234,294	434	897,728	205	1,350,104	434	897,728	639	2,247,832
Arapahoe	90	310,740	2	5,224	225	1,402,968	504	526,872	315	1,713,708	506	532,096	821	2,245,804
Aurora	66	210,388	5	7,483	170	944,879	464	506,875	236	1,155,267	469	514,358	705	1,669,625
Denver	30	107,885	1	3,788	274	1,525,412	630	741,902	304	1,633,297	631	745,690	935	2,378,987
Front Range	169	597,759	26	37,199	478	2,934,840	1,449	1,490,751	647	3,532,599	1,475	1,527,950	2,122	5,060,549
Lamar	15	42,420	1	1,818	48	226,933	114	84,322	63	269,353	115	86,140	178	355,493
Morgan	9	24,631	1	872	78	436,955	149	121,411	87	461,586	150	122,283	237	583,869
Otero	22	60,981	0	0	172	730,858	221	162,689	194	791,839	221	162,689	415	954,528
Pikes Peak	240	786,051	20	20,109	306	1,938,603	907	1,289,832	546	2,724,654	927	1,309,941	1,473	4,034,595
Pueblo	78	259,411	3	3,153	242	1,408,524	543	473,401	320	1,667,935	546	476,554	866	2,144,489
Red Rocks	88	305,205	3	3,745	292	1,675,448	787	749,719	380	1,980,653	790	753,464	1,170	2,734,117
Trinidad	15	44,985	0	0	99	514,793	254	235,718	114	559,778	254	235,718	368	795,496
Northeastern Junior College	27	82,254	9	19,149	100	532,812	241	211,935	127	615,066	250	231,084	377	846,150
Northwestern Community College	16	45,105	1	1,590	87	472,512	152	121,007	103	517,617	153	122,597	256	640,214
Subtotal - Colo Community Colleges System	899	2,993,625	72	104,130	2,742	15,979,831	6,849	7,614,162	3,641	18,973,456	6,921	7,718,292	10,562	26,691,748
DPT. OF HIGHER EDUCATION	0	0	0	0	90	453,456	4	9,550	90	453,456	4	9,550	94	463,006
College Assist	0	0	0	0	5	29,195	0	0	5	29,195	0	0	5	29,195
CollegeInvest	0	0	0	0	27	203,758	1	3,676	27	203,758	1	3,676	28	207,434
Historical Society	10	22,514	33	18,737	98	437,410	8	19,087	108	459,924	41	37,824	149	497,748
Private Occupational Schools	1	3,753	0	0	3	16,975	0	0	4	20,728	0	0	4	20,728
Auraria Higher Education Center	226	806,302	14	16,069	99	491,103	332	183,896	325	1,297,404	346	199,965	671	1,497,369
SUBTOTAL - HIGHER EDUCATION	6,234	23,118,129	743	1,469,588	28,867	209,434,128	45,450	58,882,978	35,101	232,552,257	46,193	60,352,566	81,294	292,904,822
GRAND TOTAL	30,077	\$136,236,733	2,885	\$6,068,402	34,920	\$245,739,556	46,330	\$61,479,912	64,997	\$381,976,289	49,215	\$67,548,314	114,212	\$449,524,602