

PAYCHECK REPORT
April 2017
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	375	\$1,816,977	20	\$61,025	13	\$127,319	0	\$0	388	\$1,944,296	20	\$61,025	408	\$2,005,321
Subtotal - Dpt. of Personnel & Admin.	375	1,816,977	20	61,025	13	127,319	0	0	388	1,944,296	20	61,025	408	2,005,321
DPT. OF AGRICULTURE	287	1,294,506	53	33,248	8	66,361	11	4,833	295	1,360,867	64	38,081	359	1,398,948
DPT. OF CORRECTIONS														
Administration	6,050	25,593,870	15	62,546	18	185,289	5	21,120	6,068	25,779,159	20	83,666	6,088	25,862,825
Correctional Industries	159	714,870	3	4,951	0	0	0	0	159	714,870	3	4,951	162	719,821
Canteen	28	128,185	0	0	0	0	0	0	28	128,185	0	0	28	128,185
Subtotal - Dpt. of Corrections	6,237	26,436,925	18	67,497	18	185,289	5	21,120	6,255	26,622,214	23	88,617	6,278	26,710,831
DPT. OF EDUCATION	22	127,844	0	0	403	2,443,716	98	220,464	425	2,571,560	98	220,464	523	2,792,024
State Charter School Institute	0	0	0	0	16	98,239	4	12,332	16	98,239	4	12,332	20	110,571
Deaf & Blind School	36	140,914	83	166,769	43	201,615	109	298,176	79	342,529	192	464,945	271	807,474
Subtotal - Dpt. of Education	58	268,758	83	166,769	462	2,743,570	211	530,972	520	3,012,328	294	697,741	814	3,710,069
GOVERNOR'S OFFICE	2	3,120	1	516	51	342,041	3	11,347	53	345,161	4	11,863	57	357,024
Lieutenant Governor	0	0	0	0	8	58,088	0	0	8	58,088	0	0	8	58,088
Commission on Community Service	0	0	0	0	5	24,875	0	0	5	24,875	0	0	5	24,875
Office of State Planning & Budgeting	2	1,672	1	1,512	18	119,951	3	21,150	20	121,623	4	22,662	24	144,285
Economic Development	1	1,548	1	726	64	368,357	1	6,962	65	369,905	2	7,688	67	377,593
Colorado Energy Office	0	0	0	0	33	179,302	1	3,000	33	179,302	1	3,000	34	182,302
Office of Information Technology	540	3,249,172	5	12,061	423	2,923,827	3	8,657	963	6,172,999	8	20,718	971	6,193,717
Subtotal - Governor's Office	545	3,255,512	8	14,815	602	4,016,441	11	51,116	1,147	7,271,953	19	65,931	1,166	7,337,884
DPT. OF PUBLIC HEALTH & ENV.	1,290	7,563,085	126	429,776	13	150,427	0	0	1,303	7,713,512	126	429,776	1,429	8,143,288
DPT. OF TRANSPORTATION	2,948	14,187,075	163	389,977	18	195,764	0	0	2,966	14,382,839	163	389,977	3,129	14,772,816
DPT. OF HUMAN SERVICES	1,098	5,191,883	19	59,732	13	141,187	0	0	1,111	5,333,070	19	59,732	1,130	5,392,802
State Hospital - Pueblo	937	4,069,323	183	418,599	1	12,981	0	0	938	4,082,304	183	418,599	1,121	4,500,903
Fort Logan Mental Health Center	219	1,069,288	78	173,686	1	12,500	0	0	220	1,081,788	78	173,686	298	1,255,474
OBH-Community Behavioral Hlth	50	280,299	4	9,231	1	11,625	1	3,883	51	291,924	5	13,114	56	305,038
Grand Junction Regional Center	253	921,693	22	84,936	0	0	0	0	253	921,693	22	84,936	275	1,006,629
Ridge Regional Center	378	1,373,790	25	58,546	0	0	0	0	378	1,373,790	25	58,546	403	1,432,336
Pueblo Regional Center	176	630,890	11	24,441	0	0	0	0	176	630,890	11	24,441	187	655,331
Youth Services	1,052	4,327,906	12	27,630	0	0	1	13,984	1,052	4,327,906	13	41,614	1,065	4,369,520
State Veterans Center - Homelake	83	269,792	7	11,165	0	0	1	908	83	269,792	8	12,073	91	281,865
Veterans Nursing Home - Florence	137	433,904	9	16,394	0	0	0	0	137	433,904	9	16,394	146	450,298
Veterans Nursing Home - Rifle	83	258,884	31	88,529	0	0	0	0	83	258,884	31	88,529	114	347,413
Veterans Nursing Home - Walsenburg	1	6,904	0	0	0	0	0	0	1	6,904	0	0	1	6,904
Director of State Nursing Homes	3	24,743	0	0	0	0	1	7,606	3	24,743	1	7,606	4	32,349
Fitzsimons Nursing Home	96	344,829	171	451,121	0	0	0	0	96	344,829	171	451,121	267	795,950
Subtotal - Dpt. of Human Services	4,566	19,204,128	572	1,424,010	16	178,293	4	26,381	4,582	19,382,421	576	1,450,391	5,158	20,832,812
DPT. OF LABOR & EMPLOYMENT	1,196	5,698,982	160	428,199	11	115,804	0	0	1,207	5,814,786	160	428,199	1,367	6,242,985
DPT. OF LAW	183	963,672	7	21,904	278	2,266,560	26	146,224	461	3,230,232	33	168,128	494	3,398,360
DPT. OF LOCAL AFFAIRS	160	862,836	5	16,663	9	90,391	8	6,900	169	953,227	13	23,563	182	976,790
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	141	584,745	2	6,111	17	72,202	0	0	158	656,947	2	6,111	160	663,058
Veterans Affairs	6	26,218	0	0	0	0	0	0	6	26,218	0	0	6	26,218
Subtotal - Dpt of Military & Veteran's Affairs	147	610,963	2	6,111	17	72,202	0	0	164	683,165	2	6,111	166	689,276

PAYCHECK REPORT

April 2017

Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	39	224,418	18	70,876	6	55,154	0	0	45	279,572	18	70,876	63	350,448
Board of Land Commissioners	41	230,362	4	15,698	1	11,967	0	0	42	242,329	4	15,698	46	258,027
Water Conservation Board	44	297,469	4	8,180	0	0	0	0	44	297,469	4	8,180	48	305,649
Water Resources	212	1,303,022	53	120,567	1	12,748	0	0	213	1,315,770	53	120,567	266	1,436,337
Oil & Gas Conservation Board	100	591,955	3	10,905	1	12,320	0	0	101	604,275	3	10,905	104	615,180
Mined Land Reclamation	52	362,333	7	23,883	0	0	0	0	52	362,333	7	23,883	59	386,216
Parks and Wildlife	892	4,538,962	434	597,708	1	12,878	1	945	893	4,551,840	435	598,653	1,328	5,150,493
Subtotal - Dpt. of Natural Resources	1,380	7,548,521	523	847,817	10	105,067	1	945	1,390	7,653,588	524	848,762	1,914	8,502,350
DPT. OF PUBLIC SAFETY	1,768	10,409,043	45	147,463	16	174,205	0	0	1,784	10,583,248	45	147,463	1,829	10,730,711
DPT. OF REGULATORY AGENCIES														
Executive Director	22	118,762	1	2,316	5	47,727	1	3,050	27	166,489	2	5,366	29	171,855
Division of Banking	37	222,239	0	0	1	11,042	0	0	38	233,281	0	0	38	233,281
Civil Rights Division	25	119,248	0	0	1	10,000	0	0	26	129,248	0	0	26	129,248
Financial Services	12	71,095	0	0	0	0	0	0	12	71,095	0	0	12	71,095
Division of Insurance	79	429,865	2	4,177	1	12,696	0	0	80	442,561	2	4,177	82	446,738
Public Utilities Commission	81	538,429	2	13,738	3	33,372	0	0	84	571,801	2	13,738	86	585,539
Office of Consumer Counsel	7	54,094	0	0	0	0	0	0	7	54,094	0	0	7	54,094
Real Estate	54	268,071	2	6,062	0	0	0	0	54	268,071	2	6,062	56	274,133
Registrations	82	375,060	1	6,148	1	11,300	2	5,264	83	386,360	3	11,412	86	397,772
Complaints & Investigations	1	6,363	0	0	0	0	0	0	1	6,363	0	0	1	6,363
Accountancy Board	2	7,828	0	0	0	0	0	0	2	7,828	0	0	2	7,828
Barbers & Cosmetologists	5	23,723	0	0	0	0	0	0	5	23,723	0	0	5	23,723
Dental Board	4	19,104	0	0	0	0	0	0	4	19,104	0	0	4	19,104
Electrical Board	34	165,021	2	4,918	0	0	0	0	34	165,021	2	4,918	36	169,939
Engineers & Land Surveyors	5	22,523	0	0	0	0	0	0	5	22,523	0	0	5	22,523
Mental Health Boards	6	26,079	0	0	0	0	0	0	6	26,079	0	0	6	26,079
Medical Examiners Board	7	34,501	1	1,763	0	0	0	0	7	34,501	1	1,763	8	36,264
Nursing Board	14	66,960	1	2,836	0	0	0	0	14	66,960	1	2,836	15	69,796
Nursing Home Administrators	2	7,946	0	0	0	0	0	0	2	7,946	0	0	2	7,946
Outfitter Board	1	3,384	0	0	0	0	0	0	1	3,384	0	0	1	3,384
Passenger Tramway Safety Board	2	15,318	0	0	0	0	0	0	2	15,318	0	0	2	15,318
Pharmacy Board	7	53,150	0	0	0	0	0	0	7	53,150	0	0	7	53,150
Plumbers Board	13	63,008	0	0	0	0	0	0	13	63,008	0	0	13	63,008
Massage Therapists	4	14,180	0	0	0	0	0	0	4	14,180	0	0	4	14,180
Division of Securities	25	148,276	1	1,180	0	0	0	0	25	148,276	1	1,180	26	149,456
Subtotal - Dpt. of Regulatory Agencies	531	2,874,227	13	43,138	12	126,137	3	8,314	543	3,000,364	16	51,452	559	3,051,816
DPT. OF REVENUE														
Administration	1,182	5,003,408	52	105,817	11	121,237	0	0	1,193	5,124,645	52	105,817	1,245	5,230,462
Lottery	112	561,304	4	4,571	1	11,617	0	0	113	572,921	4	4,571	117	577,492
Gaming Commission	86	475,107	0	0	0	0	0	0	86	475,107	0	0	86	475,107
Subtotal - Dpt. of Revenue	1,380	6,039,819	56	110,388	12	132,854	0	0	1,392	6,172,673	56	110,388	1,448	6,283,061
DPT. OF HEALTH CARE POLICY	546	2,763,574	19	40,540	8	81,672	0	0	554	2,845,246	19	40,540	573	2,885,786
DPT. OF STATE	120	670,119	2	5,883	7	62,529	0	0	127	732,648	2	5,883	129	738,531
DPT. OF TREASURY	26	132,084	2	4,036	2	15,292	0	0	28	147,376	2	4,036	30	151,412

PAYCHECK REPORT

April 2017

Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	0	0	0	0	3,354	18,860,050	415	1,326,990	3,354	18,860,050	415	1,326,990	3,769	20,187,040
Public Defender	0	0	0	0	767	4,409,191	13	55,516	767	4,409,191	13	55,516	780	4,464,707
Supreme Court Grievance	0	0	0	0	72	497,128	4	13,386	72	497,128	4	13,386	76	510,514
Alternative Defense Counsel	0	0	0	0	11	87,138	1	3,537	11	87,138	1	3,537	12	90,675
Office of the Child's Representative	0	0	0	0	26	153,967	5	23,263	26	153,967	5	23,263	31	177,230
Independent Ethics Commission	0	0	0	0	1	9,583	0	0	1	9,583	0	0	1	9,583
Office of the Respondent Parents' Counsel	0	0	0	0	9	72,086	0	0	9	72,086	0	0	9	72,086
Office of the Child Protection Ombudsman	0	0	0	0	4	21,235	1	2,468	4	21,235	1	2,468	5	23,703
Subtotal - Judicial Branch	0	0	0	0	4,244	24,110,378	439	1,425,160	4,244	24,110,378	439	1,425,160	4,683	25,535,538
LEGISLATIVE BRANCH														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	140	311,326	46	127,009	140	311,326	46	127,009	186	438,335
Joint Budget Committee	0	0	0	0	16	117,132	0	0	16	117,132	0	0	16	117,132
Legislative Council	0	0	0	0	73	465,670	0	0	73	465,670	0	0	73	465,670
State Auditor	69	401,616	1	3,730	4	53,322	0	0	73	454,938	1	3,730	74	458,668
Legislative Legal Services	0	0	0	0	45	355,243	2	8,023	45	355,243	2	8,023	47	363,266
Subtotal - Legislative Branch	69	401,616	1	3,730	278	1,302,693	148	385,032	347	1,704,309	149	388,762	496	2,093,071
SUBTOTAL - GENERAL GOV'T	23,812	113,002,422	1,878	4,262,989	6,054	36,319,248	867	2,606,997	29,866	149,321,670	2,745	6,869,986	32,611	156,191,656
University of Colorado System														
Boulder	1,359	5,348,062	184	400,823	5,998	42,782,868	11,786	14,334,134	7,357	48,130,930	11,970	14,734,957	19,327	62,865,886
Colorado Springs	185	681,129	21	49,966	918	5,424,057	2,309	1,894,826	1,103	6,105,186	2,330	1,944,792	3,433	8,049,978
UCD- Downtown	88	345,718	7	16,249	1,094	7,347,840	2,535	2,807,173	1,182	7,693,559	2,542	2,823,421	3,724	10,516,980
UCD- Anschutz Medical	535	2,179,490	70	107,344	7,730	69,484,931	2,695	10,125,556	8,265	71,664,421	2,765	10,232,900	11,030	81,897,321
Subtotal - University of Colorado System	2,167	8,554,399	282	574,382	15,740	125,039,697	19,325	29,161,688	17,907	133,594,095	19,607	29,736,070	37,514	163,330,165
School of Mines	263	990,499	8	19,214	735	5,554,384	2,221	2,055,532	998	6,544,883	2,229	2,074,746	3,227	8,619,629
University of Northern Colorado	428	1,487,608	51	98,241	1,036	5,832,535	2,384	1,642,224	1,464	7,320,144	2,435	1,740,465	3,899	9,060,608
Fort Lewis College	100	340,251	16	37,573	426	2,162,400	697	489,583	526	2,502,651	713	527,156	1,239	3,029,807
Metropolitan State University	134	630,628	0	0	1,128	6,701,767	1,808	1,612,187	1,262	7,332,395	1,808	1,612,187	3,070	8,944,583
Western State Colorado University	59	194,865	8	10,461	263	1,246,684	550	245,103	322	1,441,549	558	255,564	880	1,697,113
Adams State University	102	321,640	6	7,058	283	1,424,992	696	411,937	385	1,746,631	702	418,994	1,087	2,165,626
Colorado Mesa University	89	273,218	7	15,601	425	2,097,831	1,522	1,772,660	514	2,371,049	1,529	1,788,262	2,043	4,159,310
Colorado State University System														
Colorado State University	1,649	6,035,156	236	450,669	4,748	32,714,866	8,552	9,790,231	6,397	38,750,022	8,788	10,240,900	15,185	48,990,922
Colorado State University - Pueblo	111	408,427	5	7,659	400	1,877,616	972	572,635	511	2,286,043	977	580,294	1,488	2,866,337
Colorado State University - Global Campus	0	0	0	0	216	964,489	502	1,366,036	216	964,489	502	1,366,036	718	2,330,525
Subtotal - Colorado State University System	1,760	6,443,583	241	458,328	5,364	35,556,971	10,026	11,728,902	7,124	42,000,554	10,267	12,187,230	17,391	54,187,784

PAYCHECK REPORT
April 2017
Prepared by: Office of the State Controller

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME			
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
Colorado Community Colleges System														
Administration	34	115,443	0	0	168	1,215,906	445	956,506	202	1,331,349	445	956,506	647	2,287,855
Arapahoe	90	313,946	2	5,161	224	1,363,316	535	568,769	314	1,677,262	537	573,930	851	2,251,192
Aurora	63	202,843	6	9,668	167	937,459	472	521,598	230	1,140,302	478	531,266	708	1,671,568
Denver	31	112,690	1	3,788	274	1,539,826	621	696,426	305	1,652,516	622	700,214	927	2,352,730
Front Range	170	594,514	22	31,563	476	2,879,257	1,477	1,536,305	646	3,473,771	1,499	1,567,868	2,145	5,041,639
Lamar	15	42,316	1	1,818	48	226,414	115	95,932	63	268,730	116	97,750	179	366,480
Morgan	9	28,911	1	872	79	425,428	156	133,303	88	454,339	157	134,175	245	588,514
Otero	21	61,386	0	0	172	732,721	229	189,677	193	794,107	229	189,677	422	983,784
Pikes Peak	238	792,006	17	18,121	303	1,898,908	939	1,319,053	541	2,690,914	956	1,337,174	1,497	4,028,088
Pueblo	79	257,117	3	4,626	241	1,291,880	513	448,895	320	1,548,997	516	453,521	836	2,002,518
Red Rocks	89	314,263	2	2,817	288	1,574,559	771	689,910	377	1,888,822	773	692,727	1,150	2,581,549
Trinidad	15	44,768	0	0	99	496,645	255	217,890	114	541,413	255	217,890	369	759,303
Northeastern Junior College	28	83,426	9	17,874	98	507,280	244	211,538	126	590,706	253	229,412	379	820,118
Northwestern Community College	17	48,224	1	1,785	86	455,058	161	133,545	103	503,282	162	135,330	265	638,612
Subtotal - Colo Community Colleges System	899	3,011,853	65	98,093	2,723	15,544,657	6,933	7,719,347	3,622	18,556,510	6,998	7,817,440	10,620	26,373,950
DPT. OF HIGHER EDUCATION	0	0	0	0	92	464,134	4	9,927	92	464,134	4	9,927	96	474,061
College Assist	0	0	0	0	5	29,195	0	0	5	29,195	0	0	5	29,195
CollegeInvest	0	0	0	0	26	195,367	1	3,676	26	195,367	1	3,676	27	199,043
Historical Society	9	20,926	24	13,950	99	439,444	9	19,412	108	460,370	33	33,362	141	493,732
Private Occupational Schools	1	3,753	0	0	3	17,176	0	0	4	20,929	0	0	4	20,929
Auraria Higher Education Center	226	800,115	11	15,509	100	496,411	302	180,237	326	1,296,526	313	195,746	639	1,492,272
SUBTOTAL - HIGHER EDUCATION	6,237	23,073,338	719	1,348,409	28,448	202,803,645	46,478	57,052,416	34,685	225,876,983	47,197	58,400,825	81,882	284,277,809
GRAND TOTAL	30,049	\$136,075,760	2,597	\$5,611,398	34,502	\$239,122,893	47,345	\$59,659,413	64,551	\$375,198,653	49,942	\$65,270,811	114,493	\$440,469,465