

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	373	1,814,202	19	62,745	13	126,967	0	0	386	1,941,169	19	62,745	405	2,003,914
Central Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt. of Personnel & Admin.	373	1,814,202	19	62,745	13	126,967	0	0	386	1,941,169	19	62,745	405	2,003,914
DPT. OF AGRICULTURE	294	1,317,959	45	52,356	7	65,281	0	0	301	1,383,240	45	52,356	346	1,435,596
DPT. OF CORRECTIONS														
Administration	6,052	25,694,737	16	64,237	18	185,289	0	0	6,070	25,880,026	16	64,237	6,086	25,944,263
Correctional Industries	159	717,400	3	7,367	0	0	1	4,012	159	717,400	4	11,379	163	728,779
Canteen	29	130,607	0	0	0	0	0	0	29	130,607	0	0	29	130,607
Subtotal - Dpt. of Corrections	6,240	26,542,744	19	71,604	18	185,289	1	4,012	6,258	26,728,033	20	75,616	6,278	26,803,649
DPT. OF EDUCATION	22	127,842	0	0	402	2,442,013	118	315,252	424	2,569,855	118	315,252	542	2,885,107
State Charter School Institute	0	0	0	0	17	108,052	3	6,536	17	108,052	3	6,536	20	114,588
Deaf & Blind School	35	140,858	95	288,658	43	203,018	116	333,805	78	343,876	211	622,463	289	966,339
Subtotal - Dpt. of Education	57	268,700	95	288,658	462	2,753,083	237	655,593	519	3,021,783	332	944,251	851	3,966,034
GOVERNOR'S OFFICE	3	6,668	1	1,052	54	369,882	3	11,347	57	376,550	4	12,399	61	388,949
Lieutenant Governor	0	0	0	0	8	52,116	0	0	8	52,116	0	0	8	52,116
Commission on Community Service	0	0	0	0	5	24,875	0	0	5	24,875	0	0	5	24,875
Office of State Planning & Budgeting	1	1,274	2	2,991	18	119,951	3	21,150	19	121,225	5	24,141	24	145,366
Economic Development	1	2,520	1	1,188	69	379,352	1	6,281	70	381,872	2	7,469	72	389,341
Colorado Energy Office	0	0	0	0	33	187,336	1	3,000	33	187,336	1	3,000	34	190,336
Office of Information Technology	539	3,247,305	5	13,494	413	2,898,951	3	12,588	952	6,146,256	8	26,082	960	6,172,338
Subtotal - Governor's Office	544	3,257,767	9	18,725	600	4,032,463	11	54,366	1,144	7,290,230	20	73,091	1,164	7,363,321
DPT. OF PUBLIC HEALTH & ENV.	1,298	7,606,526	138	469,427	13	150,427	0	0	1,311	7,756,953	138	469,427	1,449	8,226,380
DPT. OF TRANSPORTATION	2,939	14,200,098	187	637,931	17	190,764	0	0	2,956	14,390,862	187	637,931	3,143	15,028,793
DPT. OF HUMAN SERVICES	1,092	5,172,049	20	67,295	13	140,948	0	0	1,105	5,312,997	20	67,295	1,125	5,380,292
State Hospital - Pueblo	944	4,116,143	184	593,603	1	12,981	0	0	945	4,129,124	184	593,603	1,129	4,722,727
Fort Logan Mental Health Center	205	984,222	75	249,259	1	12,500	0	0	206	996,722	75	249,259	281	1,245,981
OBH-Community Behavioral Hlth	53	290,587	4	8,790	1	11,625	15	88,809	54	302,212	19	97,599	73	399,811
Grand Junction Regional Center	254	901,860	23	116,679	0	0	0	0	254	901,860	23	116,679	277	1,018,539
Ridge Regional Center	382	1,359,092	26	78,421	0	0	0	0	382	1,359,092	26	78,421	408	1,437,513
Pueblo Regional Center	186	647,611	9	24,687	0	0	0	0	186	647,611	9	24,687	195	672,298
Youth Services	1,056	4,321,532	11	33,852	0	0	1	13,984	1,056	4,321,532	12	47,836	1,068	4,369,368
State Veterans Center - Homelake	84	269,670	8	13,859	0	0	0	0	84	269,670	8	13,859	92	283,529
Veterans Nursing Home - Florence	133	423,010	10	28,960	0	0	0	0	133	423,010	10	28,960	143	451,970
Veterans Nursing Home - Rifle	83	336,871	30	130,861	0	0	0	0	83	336,871	30	130,861	113	467,732
Veterans Nursing Home - Walsenburg	1	6,904	0	0	0	0	0	0	1	6,904	0	0	1	6,904
Director of State Nursing Homes	4	32,349	0	0	0	0	0	0	4	32,349	0	0	4	32,349
Fitzsimons Nursing Home	92	393,635	177	678,257	0	0	0	0	92	393,635	177	678,257	269	1,071,892
Subtotal - Dpt. of Human Services	4,569	19,255,535	577	2,024,523	16	178,054	16	102,793	4,585	19,433,589	593	2,127,316	5,178	21,560,905
DPT. OF LABOR & EMPLOYMENT	1,201	5,684,703	159	646,715	11	115,804	0	0	1,212	5,800,507	159	646,715	1,371	6,447,222

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	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF LAW	180	950,809	7	23,600	280	2,283,814	25	134,924	460	3,234,623	32	158,524	492	3,393,147
DPT. OF LOCAL AFFAIRS	161	852,163	6	16,827	9	90,391	8	4,650	170	942,554	14	21,477	184	964,031
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	138	592,717	2	6,111	17	106,554	0	0	155	699,271	2	6,111	157	705,382
Veterans Affairs	6	25,696	0	0	0	0	0	0	6	25,696	0	0	6	25,696
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt of Military & Veteran's Affairs	144	618,413	2	6,111	17	106,554	0	0	161	724,967	2	6,111	163	731,078
DPT. OF NATURAL RESOURCES														
Administration	46	251,800	10	45,071	5	46,654	0	0	51	298,454	10	45,071	61	343,525
Board of Land Commissioners	38	222,372	4	18,645	1	11,967	0	0	39	234,339	4	18,645	43	252,984
Water Conservation Board	43	295,219	3	10,229	1	11,733	0	0	44	306,952	3	10,229	47	317,181
Water Resources	211	1,280,428	50	101,494	1	12,748	0	0	212	1,293,176	50	101,494	262	1,394,670
Oil & Gas Conservation Board	100	595,720	3	14,656	1	12,320	0	0	101	608,040	3	14,656	104	622,696
Mined Land Reclamation	52	365,893	7	38,752	0	0	0	0	52	365,893	7	38,752	59	404,645
Parks and Wildlife	892	4,539,942	274	594,066	1	12,878	0	0	893	4,552,820	274	594,066	1,167	5,146,886
Subtotal - Dpt. of Natural Resources	1,382	7,551,374	351	822,913	10	108,300	0	0	1,392	7,659,674	351	822,913	1,743	8,482,587
DPT. OF PUBLIC SAFETY	1,761	10,390,760	44	139,920	17	186,276	0	0	1,778	10,577,036	44	139,920	1,822	10,716,956
DPT. OF REGULATORY AGENCIES														
Executive Director	23	119,828	1	2,316	5	47,727	0	0	28	167,555	1	2,316	29	169,871
Division of Banking	37	217,974	0	0	1	11,042	0	0	38	229,016	0	0	38	229,016
Civil Rights Division	23	114,678	0	0	1	10,000	0	0	24	124,678	0	0	24	124,678
Financial Services	12	71,095	0	0	0	0	0	0	12	71,095	0	0	12	71,095
Division of Insurance	79	431,846	2	4,177	1	12,696	0	0	80	444,542	2	4,177	82	448,719
Public Utilities Commission	77	532,053	2	13,738	3	33,372	0	0	80	565,425	2	13,738	82	579,163
Office of Consumer Counsel	7	54,094	0	0	0	0	0	0	7	54,094	0	0	7	54,094
Real Estate	55	272,483	2	6,062	0	0	0	0	55	272,483	2	6,062	57	278,545
Registrations	85	386,346	1	6,148	1	11,300	2	14,078	86	397,646	3	20,226	89	417,872
Complaints & Investigations	1	6,363	0	0	0	0	0	0	1	6,363	0	0	1	6,363
Acupuncturist Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	2	7,828	0	0	0	0	0	0	2	7,828	0	0	2	7,828
Barbers & Cosmetologists	5	23,723	0	0	0	0	0	0	5	23,723	0	0	5	23,723
Chiropractic Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dental Board	4	19,104	0	0	0	0	0	0	4	19,104	0	0	4	19,104
Electrical Board	34	168,506	2	4,918	0	0	0	0	34	168,506	2	4,918	36	173,424
Engineers & Land Surveyors	5	22,523	0	0	0	0	0	0	5	22,523	0	0	5	22,523
Mental Health Boards	5	22,837	0	0	0	0	1	3,772	5	22,837	1	3,772	6	26,609
Medical Examiners Board	6	31,963	1	1,763	0	0	0	0	6	31,963	1	1,763	7	33,726
Nursing Board	14	66,960	1	2,836	0	0	0	0	14	66,960	1	2,836	15	69,796
Nursing Home Administrators	2	8,326	0	0	0	0	0	0	2	8,326	0	0	2	8,326
Optometric Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Outfitter Board	1	3,384	0	0	0	0	0	0	1	3,384	0	0	1	3,384
Passenger Tramway Safety Board	2	15,318	0	0	0	0	0	0	2	15,318	0	0	2	15,318
Pharmacy Board	6	42,254	0	0	0	0	0	0	6	42,254	0	0	6	42,254
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	13	62,895	0	0	0	0	0	0	13	62,895	0	0	13	62,895
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	3	10,796	0	0	0	0	0	0	3	10,796	0	0	3	10,796
Division of Securities	25	158,424	1	1,000	0	0	0	0	25	158,424	1	1,000	26	159,424
Subtotal - Dpt. of Regulatory Agencies	526	2,871,601	13	42,958	12	126,137	3	17,850	538	2,997,738	16	60,808	554	3,058,546

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF REVENUE														
Administration	1,191	5,062,967	53	109,993	11	121,237	0	0	1,202	5,184,204	53	109,993	1,255	5,294,197
Lottery	113	560,003	4	7,843	1	11,617	0	0	114	571,620	4	7,843	118	579,463
Gaming Commission	85	474,479	0	0	0	0	0	0	85	474,479	0	0	85	474,479
Subtotal - Dpt. of Revenue	1,389	6,097,449	57	117,836	12	132,854	0	0	1,401	6,230,303	57	117,836	1,458	6,348,139
DPT. OF HEALTH CARE POLICY	544	2,817,760	19	43,247	9	93,872	0	0	553	2,911,632	19	43,247	572	2,954,879
DPT. OF STATE	118	670,513	0	0	7	62,529	0	0	125	733,042	0	0	125	733,042
DPT. OF TREASURY	24	130,538	1	2,810	2	7,792	0	0	26	138,330	1	2,810	27	141,140
JUDICIAL BRANCH														
Administration	0	0	0	0	3,344	18,807,814	415	1,321,761	3,344	18,807,814	415	1,321,761	3,759	20,129,575
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Defender	0	0	0	0	769	4,407,502	13	55,453	769	4,407,502	13	55,453	782	4,462,955
Supreme Court Grievance	0	0	0	0	73	502,234	14	23,392	73	502,234	14	23,392	87	525,626
Alternative Defense Counsel	0	0	0	0	11	86,552	1	3,537	11	86,552	1	3,537	12	90,089
Office of the Child's Representative	0	0	0	0	26	153,967	5	23,263	26	153,967	5	23,263	31	177,230
Independent Ethics Commission	0	0	0	0	1	9,583	0	0	1	9,583	0	0	1	9,583
Office of the Respondent Parents' Counsel	0	0	0	0	10	76,979	0	0	10	76,979	0	0	10	76,979
Office of the Child Protection Ombudsman	0	0	0	0	3	22,262	2	6,659	3	22,262	2	6,659	5	28,921
Subtotal - Judicial Branch	0	0	0	0	4,237	24,066,893	450	1,434,065	4,237	24,066,893	450	1,434,065	4,687	25,500,958
LEGISLATIVE BRANCH														
General Assembly														
Legislators	0	0	0	0	0	0	100	249,370	0	0	100	249,370	100	249,370
Staff	0	0	0	0	143	388,366	45	191,832	143	388,366	45	191,832	188	580,198
Joint Budget Committee	0	0	0	0	16	117,132	0	0	16	117,132	0	0	16	117,132
Legislative Council	0	0	0	0	72	460,936	0	0	72	460,936	0	0	72	460,936
State Auditor	71	420,504	1	3,730	4	53,322	0	0	75	473,826	1	3,730	76	477,556
Legislative Legal Services	0	0	0	0	45	355,576	2	8,023	45	355,576	2	8,023	47	363,599
Subtotal - Legislative Branch	71	420,504	1	3,730	280	1,375,332	147	449,225	351	1,795,836	148	452,955	499	2,248,791
SUBTOTAL - GENERAL GOV'T	23,815	113,320,118	1,749	5,492,636	6,049	36,438,876	898	2,857,478	29,864	149,758,994	2,647	8,350,114	32,511	158,109,108
University of Colorado System														
Boulder	1,363	5,361,091	182	405,513	5,993	42,848,000	11,728	14,731,710	7,356	48,209,091	11,910	15,137,223	19,266	63,346,314
Colorado Springs	187	675,968	21	50,483	921	5,433,659	2,319	1,982,476	1,108	6,109,627	2,340	2,032,959	3,448	8,142,586
UCD- Downtown	87	342,756	9	18,314	1,095	7,381,205	2,536	2,893,505	1,182	7,723,961	2,545	2,911,819	3,727	10,635,780
UCD- Anschutz Medical	538	2,206,867	64	101,313	7,703	78,130,717	2,689	10,508,152	8,241	80,337,584	2,753	10,609,465	10,994	90,947,049
Subtotal - University of Colorado System	2,175	8,586,682	276	575,623	15,712	133,793,581	19,272	30,115,843	17,887	142,380,263	19,548	30,691,466	37,435	173,071,729
School of Mines	261	978,056	8	18,717	737	5,603,616	2,240	2,056,672	998	6,581,672	2,248	2,075,389	3,246	8,657,061
University of Northern Colorado	426	1,497,257	51	91,820	1,037	5,855,905	2,364	1,580,767	1,463	7,353,162	2,415	1,672,587	3,878	9,025,749
Fort Lewis College	100	334,129	16	37,885	423	2,122,514	706	464,060	523	2,456,643	722	501,945	1,245	2,958,588
Metropolitan State University	134	637,542	0	0	1,122	6,731,178	1,897	1,914,618	1,256	7,368,720	1,897	1,914,618	3,153	9,283,338
Western State Colorado University	57	176,133	9	10,026	265	1,234,011	564	260,840	322	1,410,144	573	270,866	895	1,681,010
Adams State University	102	326,296	3	3,323	283	1,385,286	700	472,982	385	1,711,582	703	476,305	1,088	2,187,887
Colorado Mesa University	91	283,517	6	13,627	438	2,163,551	1,539	1,728,019	529	2,447,068	1,545	1,741,646	2,074	4,188,714
Colorado State University System														
Colorado State University System	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Colorado State University	1,649	6,035,156	236	450,669	4,748	32,714,866	8,552	9,790,231	6,397	38,750,022	8,788	10,240,900	15,185	48,990,922
Colorado State University - Pueblo	110	398,961	5	7,384	389	1,886,067	955	568,432	499	2,285,028	960	575,816	1,459	2,860,844
Colorado State University - Global Campus	0	0	0	0	214	945,119	492	1,232,486	214	945,119	492	1,232,486	706	2,177,605
Subtotal - Colorado State University System	1,759	6,434,117	241	458,053	5,351	35,546,052	9,999	11,591,149	7,110	41,980,169	10,240	12,049,202	17,350	54,029,371

