

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	372	1,806,673	21	63,591	13	127,319	0	0	385	1,933,992	21	63,591	406	1,997,583
Central Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt. of Personnel & Admin.	372	1,806,673	21	63,591	13	127,319	0	0	385	1,933,992	21	63,591	406	1,997,583
DPT. OF AGRICULTURE	298	1,310,653	51	29,946	7	65,281	0	0	305	1,375,934	51	29,946	356	1,405,880
DPT. OF CORRECTIONS														
Administration	6,055	25,709,735	16	64,864	17	178,707	2	7,995	6,072	25,888,442	18	72,859	6,090	25,961,301
Correctional Industries	158	710,425	3	5,520	0	0	1	4,012	158	710,425	4	9,532	162	719,957
Canteen	28	126,976	0	0	0	0	0	0	28	126,976	0	0	28	126,976
Subtotal - Dpt. of Corrections	6,241	26,547,136	19	70,384	17	178,707	3	12,007	6,258	26,725,843	22	82,391	6,280	26,808,234
DPT. OF EDUCATION	22	128,189	0	0	400	2,426,511	114	250,890	422	2,554,700	114	250,890	536	2,805,590
State Charter School Institute	0	0	0	0	16	105,443	3	3,523	16	105,443	3	3,523	19	108,966
Deaf & Blind School	35	134,872	83	194,442	42	201,062	114	295,492	77	335,934	197	489,934	274	825,868
Subtotal - Dpt. of Education	57	263,061	83	194,442	458	2,733,016	231	549,905	515	2,996,077	314	744,347	829	3,740,424
GOVERNOR'S OFFICE	3	4,598	1	989	52	337,640	4	16,303	55	342,238	5	17,292	60	359,530
Lieutenant Governor	0	0	0	0	6	46,632	0	0	6	46,632	0	0	6	46,632
Commission on Community Service	0	0	0	0	5	24,108	0	0	5	24,108	0	0	5	24,108
Office of State Planning & Budgeting	1	1,190	2	2,327	18	119,534	3	21,150	19	120,724	5	23,477	24	144,201
Economic Development	2	3,464	1	792	68	383,720	1	6,281	70	387,184	2	7,073	72	394,257
Colorado Energy Office	0	0	0	0	34	185,309	1	3,000	34	185,309	1	3,000	35	188,309
Office of Information Technology	534	3,230,766	5	11,687	406	2,832,883	3	8,588	940	6,063,649	8	20,275	948	6,083,924
Subtotal - Governor's Office	540	3,240,018	9	15,795	589	3,929,826	12	55,322	1,129	7,169,844	21	71,117	1,150	7,240,961
DPT. OF PUBLIC HEALTH & ENV.	1,296	7,619,176	137	464,489	12	138,427	0	0	1,308	7,757,603	137	464,489	1,445	8,222,092
DPT. OF TRANSPORTATION	2,939	14,225,362	171	405,420	17	190,764	0	0	2,956	14,416,126	171	405,420	3,127	14,821,546
DPT. OF HUMAN SERVICES	1,069	5,058,094	20	65,718	13	140,948	0	0	1,082	5,199,042	20	65,718	1,102	5,264,760
State Hospital - Pueblo	941	4,111,702	182	427,683	1	12,981	0	0	942	4,124,683	182	427,683	1,124	4,552,366
Fort Logan Mental Health Center	215	1,010,794	72	164,281	1	12,500	0	0	216	1,023,294	72	164,281	288	1,187,575
OBH-Community Behavioral Hlth	51	277,388	3	6,165	1	11,625	15	89,670	52	289,013	18	95,835	70	384,848
Grand Junction Regional Center	235	867,989	22	82,610	0	0	0	0	235	867,989	22	82,610	257	950,599
Ridge Regional Center	380	1,375,282	26	67,755	0	0	0	0	380	1,375,282	26	67,755	406	1,443,037
Pueblo Regional Center	185	659,900	9	15,353	0	0	0	0	185	659,900	9	15,353	194	675,253
Youth Services	1,053	4,309,009	9	25,468	0	0	1	13,984	1,053	4,309,009	10	39,452	1,063	4,348,461
State Veterans Center - Homelake	81	265,805	6	11,211	0	0	0	0	81	265,805	6	11,211	87	277,016
Veterans Nursing Home - Florence	136	418,797	11	25,723	0	0	0	0	136	418,797	11	25,723	147	444,520
Veterans Nursing Home - Rifle	79	246,234	29	87,313	0	0	0	0	79	246,234	29	87,313	108	333,547
Veterans Nursing Home - Walsenburg	1	6,904	0	0	0	0	0	0	1	6,904	0	0	1	6,904
Director of State Nursing Homes	4	32,349	0	0	0	0	0	0	4	32,349	0	0	4	32,349
Fitzsimons Nursing Home	91	323,584	172	444,454	0	0	0	0	91	323,584	172	444,454	263	768,038
Subtotal - Dpt. of Human Services	4,521	18,963,831	561	1,423,734	16	178,054	16	103,654	4,537	19,141,885	577	1,527,388	5,114	20,669,273
DPT. OF LABOR & EMPLOYMENT	1,209	5,731,497	166	454,842	11	115,804	0	0	1,220	5,847,301	166	454,842	1,386	6,302,143

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	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF LAW	177	935,520	8	23,583	274	2,239,167	25	129,930	451	3,174,687	33	153,513	484	3,328,200
DPT. OF LOCAL AFFAIRS	158	834,463	5	15,142	9	90,391	7	2,100	167	924,854	12	17,242	179	942,096
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	139	590,245	2	6,111	17	76,270	0	0	156	666,515	2	6,111	158	672,626
Veterans Affairs	6	26,105	0	0	0	0	0	0	6	26,105	0	0	6	26,105
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt of Military & Veteran's Affairs	145	616,350	2	6,111	17	76,270	0	0	162	692,620	2	6,111	164	698,731
DPT. OF NATURAL RESOURCES														
Administration	45	245,683	9	34,018	5	46,654	0	0	50	292,337	9	34,018	59	326,355
Board of Land Commissioners	38	222,372	4	16,197	1	11,967	0	0	39	234,339	4	16,197	43	250,536
Water Conservation Board	44	295,051	2	4,141	1	11,733	0	0	45	306,784	2	4,141	47	310,925
Water Resources	210	1,281,392	52	83,706	1	12,748	0	0	211	1,294,140	52	83,706	263	1,377,846
Oil & Gas Conservation Board	101	596,130	2	8,770	1	12,320	1	8,060	102	608,450	3	16,830	105	625,280
Mined Land Reclamation	52	359,053	9	30,834	0	0	0	0	52	359,053	9	30,834	61	389,887
Parks and Wildlife	890	4,523,779	201	342,401	1	12,878	0	0	891	4,536,657	201	342,401	1,092	4,879,058
Subtotal - Dpt. of Natural Resources	1,380	7,523,460	279	520,067	10	108,300	1	8,060	1,390	7,631,760	280	528,127	1,670	8,159,887
DPT. OF PUBLIC SAFETY	1,747	10,291,505	44	140,362	17	183,789	0	0	1,764	10,475,294	44	140,362	1,808	10,615,656
DPT. OF REGULATORY AGENCIES														
Executive Director	22	122,222	1	2,316	5	47,727	1	2,492	27	169,949	2	4,808	29	174,757
Division of Banking	36	216,294	0	0	1	11,042	0	0	37	227,336	0	0	37	227,336
Civil Rights Division	23	111,016	0	0	1	10,000	0	0	24	121,016	0	0	24	121,016
Financial Services	12	70,691	0	0	0	0	0	0	12	70,691	0	0	12	70,691
Division of Insurance	78	423,832	2	4,177	1	12,696	0	0	79	436,528	2	4,177	81	440,705
Public Utilities Commission	78	536,928	2	13,738	3	33,372	0	0	81	570,300	2	13,738	83	584,038
Office of Consumer Counsel	7	54,094	0	0	0	0	0	0	7	54,094	0	0	7	54,094
Real Estate	54	265,391	2	6,062	0	0	0	0	54	265,391	2	6,062	56	271,453
Registrations	84	394,410	1	6,148	1	11,300	4	15,131	85	405,710	5	21,279	90	426,989
Complaints & Investigations	1	6,363	0	0	0	0	0	0	1	6,363	0	0	1	6,363
Acupuncturist Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	2	7,828	0	0	0	0	0	0	2	7,828	0	0	2	7,828
Barbers & Cosmetologists	5	22,969	0	0	0	0	0	0	5	22,969	0	0	5	22,969
Chiropractic Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dental Board	5	19,670	0	0	0	0	0	0	5	19,670	0	0	5	19,670
Electrical Board	34	168,506	2	4,918	0	0	0	0	34	168,506	2	4,918	36	173,424
Engineers & Land Surveyors	5	22,523	0	0	0	0	0	0	5	22,523	0	0	5	22,523
Mental Health Boards	5	22,584	0	0	0	0	0	0	5	22,584	0	0	5	22,584
Medical Examiners Board	6	24,890	1	1,763	0	0	0	0	6	24,890	1	1,763	7	26,653
Nursing Board	13	63,576	1	2,836	0	0	0	0	13	63,576	1	2,836	14	66,412
Nursing Home Administrators	2	8,326	0	0	0	0	0	0	2	8,326	0	0	2	8,326
Optometric Board	1	2,518	0	0	0	0	0	0	1	2,518	0	0	1	2,518
Outfitter Board	1	3,384	0	0	0	0	0	0	1	3,384	0	0	1	3,384
Passenger Tramway Safety Board	2	15,318	0	0	0	0	0	0	2	15,318	0	0	2	15,318
Pharmacy Board	6	42,254	0	0	0	0	0	0	6	42,254	0	0	6	42,254
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	13	62,748	0	0	0	0	0	0	13	62,748	0	0	13	62,748
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	3	10,796	0	0	0	0	1	3,384	3	10,796	1	3,384	4	14,180
Division of Securities	25	158,424	1	1,400	0	0	0	0	25	158,424	1	1,400	26	159,824
Subtotal - Dpt. of Regulatory Agencies	523	2,857,555	13	43,358	12	126,137	6	21,007	535	2,983,692	19	64,365	554	3,048,057

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	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF REVENUE														
Administration	1,205	5,072,366	54	109,376	12	134,184	0	0	1,217	5,206,550	54	109,376	1,271	5,315,926
Lottery	112	561,586	4	4,834	1	11,617	0	0	113	573,203	4	4,834	117	578,037
Gaming Commission	84	466,918	0	0	0	0	0	0	84	466,918	0	0	84	466,918
Subtotal - Dpt. of Revenue	1,401	6,100,870	58	114,210	13	145,801	0	0	1,414	6,246,671	58	114,210	1,472	6,360,881
DPT. OF HEALTH CARE POLICY	536	2,727,838	20	41,990	9	93,872	0	0	545	2,821,710	20	41,990	565	2,863,700
DPT. OF STATE	116	656,722	0	0	7	62,529	0	0	123	719,251	0	0	123	719,251
DPT. OF TREASURY	25	130,032	1	2,810	2	14,967	0	0	27	144,999	1	2,810	28	147,809
JUDICIAL BRANCH														
Administration	0	0	0	0	3,338	18,756,894	420	1,318,423	3,338	18,756,894	420	1,318,423	3,758	20,075,317
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Defender	0	0	0	0	774	4,436,540	13	55,453	774	4,436,540	13	55,453	787	4,491,993
Supreme Court Grievance	0	0	0	0	73	501,885	4	12,192	73	501,885	4	12,192	77	514,077
Alternative Defense Counsel	0	0	0	0	11	86,552	1	3,537	11	86,552	1	3,537	12	90,089
Office of the Child's Representative	0	0	0	0	26	153,967	5	18,420	26	153,967	5	18,420	31	172,387
Independent Ethics Commission	0	0	0	0	1	9,583	0	0	1	9,583	0	0	1	9,583
Office of the Respondent Parents' Counsel	0	0	0	0	10	76,979	0	0	10	76,979	0	0	10	76,979
Office of the Child Protection Ombudsman	0	0	0	0	3	22,487	2	8,269	3	22,487	2	8,269	5	30,756
Subtotal - Judicial Branch	0	0	0	0	4,236	24,044,887	445	1,416,294	4,236	24,044,887	445	1,416,294	4,681	25,461,181
LEGISLATIVE BRANCH														
General Assembly														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	136	300,826	47	131,995	136	300,826	47	131,995	183	432,821
Joint Budget Committee	0	0	0	0	16	117,132	0	0	16	117,132	0	0	16	117,132
Legislative Council	0	0	0	0	72	462,716	0	0	72	462,716	0	0	72	462,716
State Auditor	72	418,378	1	3,730	4	53,322	0	0	76	471,700	1	3,730	77	475,430
Legislative Legal Services	0	0	0	0	45	354,910	2	8,023	45	354,910	2	8,023	47	362,933
Subtotal - Legislative Branch	72	418,378	1	3,730	273	1,288,906	149	390,018	345	1,707,284	150	393,748	495	2,101,032
SUBTOTAL - GENERAL GOV'T	23,753	112,800,100	1,649	4,034,006	6,019	36,132,214	895	2,688,297	29,772	148,932,314	2,544	6,722,303	32,316	155,654,617
University of Colorado System														
Boulder	22	114,970	3	16,604	7,321	48,186,008	11,066	13,601,357	7,343	48,300,978	11,069	13,617,961	18,412	61,918,939
Colorado Springs	186	690,819	22	46,344	920	5,503,561	2,172	1,593,891	1,106	6,194,380	2,194	1,640,235	3,300	7,834,615
UCD- Downtown	86	348,765	9	15,768	1,083	7,315,714	2,423	2,542,037	1,169	7,664,479	2,432	2,557,805	3,601	10,222,284
UCD- Anschutz Medical	538	2,175,583	71	111,269	7,624	68,662,517	2,622	9,933,539	8,162	70,838,100	2,693	10,044,808	10,855	80,882,908
Subtotal - University of Colorado System	832	3,330,137	105	189,985	16,948	129,667,800	18,283	27,670,824	17,780	132,997,937	18,388	27,860,809	36,168	160,858,746
School of Mines	257	973,517	8	21,842	731	5,532,407	2,210	2,087,765	988	6,505,924	2,218	2,109,607	3,206	8,615,531
University of Northern Colorado	430	1,494,894	50	101,075	1,031	5,810,676	2,350	1,683,390	1,461	7,305,570	2,400	1,784,465	3,861	9,090,035
Fort Lewis College	96	332,670	16	37,885	421	2,119,913	697	458,102	517	2,452,583	713	495,987	1,230	2,948,570
Metropolitan State University	136	652,242	0	0	1,117	6,636,239	1,855	2,006,361	1,253	7,288,481	1,855	2,006,361	3,108	9,294,842
Western State Colorado University	57	196,925	9	12,259	264	1,264,467	578	290,859	321	1,461,392	587	303,118	908	1,764,510
Adams State University	99	312,854	2	2,562	286	1,398,722	615	357,199	385	1,711,576	617	359,761	1,002	2,071,337
Colorado Mesa University	91	281,901	6	14,941	442	2,188,801	1,548	1,680,797	533	2,470,702	1,554	1,695,738	2,087	4,166,440
Colorado State University System														
Colorado State University System	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Colorado State University	1,638	6,023,635	235	458,521	4,693	32,402,758	8,455	10,977,600	6,331	38,426,393	8,690	11,436,121	15,021	49,862,514
Colorado State University - Pueblo	112	395,720	5	7,384	384	1,859,856	895	492,043	496	2,255,576	900	499,427	1,396	2,755,003
Colorado State University - Global Campus	0	0	0	0	207	915,138	459	1,189,180	207	915,138	459	1,189,180	666	2,104,318
Subtotal - Colorado State University System	1,750	6,419,355	240	465,905	5,284	35,177,752	9,809	12,658,823	7,034	41,597,107	10,049	13,124,728	17,083	54,721,835

