

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	378	1,814,407	21	62,431	11	98,876	0	0	389	1,913,283	21	62,431	410	1,975,714
Central Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt. of Personnel & Admin.	378	1,814,407	21	62,431	11	98,876	0	0	389	1,913,283	21	62,431	410	1,975,714
DPT. OF AGRICULTURE	293	1,311,990	35	24,926	7	65,281	0	0	300	1,377,271	35	24,926	335	1,402,197
DPT. OF CORRECTIONS														
Administration	6,035	25,696,215	17	70,802	16	163,139	4	17,041	6,051	25,859,354	21	87,843	6,072	25,947,197
Correctional Industries	155	701,712	3	5,179	0	0	1	4,012	155	701,712	4	9,191	159	710,903
Canteen	27	124,946	0	0	0	0	1	3,653	27	124,946	1	3,653	28	128,599
Subtotal - Dpt. of Corrections	6,217	26,522,873	20	75,981	16	163,139	6	24,706	6,233	26,686,012	26	100,687	6,259	26,786,699
DPT. OF EDUCATION	22	128,449	0	0	399	2,419,474	94	171,394	421	2,547,923	94	171,394	515	2,719,317
State Charter School Institute	0	0	0	0	16	104,457	2	3,176	16	104,457	2	3,176	18	107,633
Deaf & Blind School	34	132,552	80	153,061	41	198,679	114	276,133	75	331,231	194	429,194	269	760,425
Subtotal - Dpt. of Education	56	261,001	80	153,061	456	2,722,610	210	450,703	512	2,983,611	290	603,764	802	3,587,375
GOVERNOR'S OFFICE	1	503	1	753	51	334,339	4	16,303	52	334,842	5	17,056	57	351,898
Lieutenant Governor	0	0	0	0	6	45,875	0	0	6	45,875	0	0	6	45,875
Commission on Community Service	0	0	0	0	4	21,042	0	0	4	21,042	0	0	4	21,042
Office of State Planning & Budgeting	1	567	2	1,513	18	119,534	3	21,150	19	120,101	5	22,663	24	142,764
Economic Development	2	2,224	0	0	69	388,758	1	6,281	71	390,982	1	6,281	72	397,263
Colorado Energy Office	0	0	0	0	34	183,065	1	3,000	34	183,065	1	3,000	35	186,065
Office of Information Technology	533	3,212,754	5	13,129	402	2,811,320	3	4,380	935	6,024,074	8	17,509	943	6,041,583
Subtotal - Governor's Office	537	3,216,048	8	15,395	584	3,903,933	12	51,114	1,121	7,119,981	20	66,509	1,141	7,186,490
DPT. OF PUBLIC HEALTH & ENV.	1,286	7,519,656	142	488,064	12	133,427	0	0	1,298	7,653,083	142	488,064	1,440	8,141,147
DPT. OF TRANSPORTATION	2,937	14,200,124	165	337,409	17	190,764	0	0	2,954	14,390,888	165	337,409	3,119	14,728,297
DPT. OF HUMAN SERVICES	1,069	5,042,595	20	59,832	14	145,964	0	0	1,083	5,188,559	20	59,832	1,103	5,248,391
State Hospital - Pueblo	943	4,105,139	187	419,420	1	12,981	0	0	944	4,118,120	187	419,420	1,131	4,537,540
Fort Logan Mental Health Center	211	1,002,990	72	156,097	1	12,500	0	0	212	1,015,490	72	156,097	284	1,171,587
OBH-Community Behavioral Hlth	52	277,806	3	6,568	1	11,625	15	88,686	53	289,431	18	95,254	71	384,685
Grand Junction Regional Center	239	868,692	20	73,124	0	0	0	0	239	868,692	20	73,124	259	941,816
Ridge Regional Center	361	1,309,926	26	73,217	0	0	0	0	361	1,309,926	26	73,217	387	1,383,143
Pueblo Regional Center	190	682,627	8	9,597	0	0	0	0	190	682,627	8	9,597	198	692,224
Youth Services	1,028	4,203,332	9	24,617	0	0	1	13,984	1,028	4,203,332	10	38,601	1,038	4,241,933
State Veterans Center - Homelake	82	263,411	6	10,127	0	0	0	0	82	263,411	6	10,127	88	273,538
Veterans Nursing Home - Florence	135	411,534	11	28,623	0	0	0	0	135	411,534	11	28,623	146	440,157
Veterans Nursing Home - Rifle	80	246,867	31	85,303	0	0	0	0	80	246,867	31	85,303	111	332,170
Veterans Nursing Home - Walsenburg	1	6,904	0	0	0	0	0	0	1	6,904	0	0	1	6,904
Director of State Nursing Homes	4	32,349	0	0	0	0	0	0	4	32,349	0	0	4	32,349
Fitzsimons Nursing Home	90	315,380	172	445,143	0	0	0	0	90	315,380	172	445,143	262	760,523
Subtotal - Dpt. of Human Services	4,485	18,769,552	565	1,391,668	17	183,070	16	102,670	4,502	18,952,622	581	1,494,338	5,083	20,446,960
DPT. OF LABOR & EMPLOYMENT	1,212	5,745,568	167	417,410	11	115,804	0	0	1,223	5,861,372	167	417,410	1,390	6,278,782

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF LAW	182	945,682	7	22,607	278	2,252,890	24	128,067	460	3,198,572	31	150,674	491	3,349,246
DPT. OF LOCAL AFFAIRS	157	841,544	5	15,416	9	90,391	8	3,300	166	931,935	13	18,716	179	950,651
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	143	600,604	2	6,111	21	88,944	0	0	164	689,548	2	6,111	166	695,659
Veterans Affairs	6	25,864	0	0	0	0	0	0	6	25,864	0	0	6	25,864
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt of Military & Veteran's Affairs	149	626,468	2	6,111	21	88,944	0	0	170	715,412	2	6,111	172	721,523
DPT. OF NATURAL RESOURCES														
Administration	46	245,579	9	33,767	6	51,535	0	0	52	297,114	9	33,767	61	330,881
Board of Land Commissioners	39	222,003	5	15,494	1	11,967	0	0	40	233,970	5	15,494	45	249,464
Water Conservation Board	43	297,878	2	4,360	1	11,733	0	0	44	309,611	2	4,360	46	313,971
Water Resources	211	1,283,714	53	86,969	1	12,748	0	0	212	1,296,462	53	86,969	265	1,383,431
Oil & Gas Conservation Board	101	592,235	2	8,424	1	12,320	1	8,060	102	604,555	3	16,484	105	621,039
Mined Land Reclamation	52	355,675	10	29,703	0	0	0	0	52	355,675	10	29,703	62	385,378
Parks and Wildlife	896	4,542,075	213	313,742	1	12,878	0	0	897	4,554,953	213	313,742	1,110	4,868,695
Subtotal - Dpt. of Natural Resources	1,388	7,539,159	294	492,459	11	113,181	1	8,060	1,399	7,652,340	295	500,519	1,694	8,152,859
DPT. OF PUBLIC SAFETY	1,745	10,211,988	44	141,330	16	172,142	0	0	1,761	10,384,130	44	141,330	1,805	10,525,460
DPT. OF REGULATORY AGENCIES														
Executive Director	22	118,163	1	2,316	6	55,740	1	2,215	28	173,903	2	4,531	30	178,434
Division of Banking	36	216,146	0	0	1	11,042	0	0	37	227,188	0	0	37	227,188
Civil Rights Division	24	108,378	0	0	1	10,000	0	0	25	118,378	0	0	25	118,378
Financial Services	12	70,518	0	0	0	0	0	0	12	70,518	0	0	12	70,518
Division of Insurance	79	427,067	2	4,396	1	12,696	0	0	80	439,763	2	4,396	82	444,159
Public Utilities Commission	77	532,503	2	13,738	4	22,862	0	0	81	555,365	2	13,738	83	569,103
Office of Consumer Counsel	7	54,094	0	0	0	0	0	0	7	54,094	0	0	7	54,094
Real Estate	53	264,166	2	6,062	0	0	0	0	53	264,166	2	6,062	55	270,228
Registrations	82	388,469	1	6,148	1	11,300	5	15,794	83	399,769	6	21,942	89	421,711
Complaints & Investigations	1	6,363	0	0	0	0	0	0	1	6,363	0	0	1	6,363
Acupuncturist Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	2	7,828	0	0	0	0	0	0	2	7,828	0	0	2	7,828
Barbers & Cosmetologists	5	21,837	0	0	0	0	0	0	5	21,837	0	0	5	21,837
Chiropractic Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dental Board	5	22,876	0	0	0	0	0	0	5	22,876	0	0	5	22,876
Electrical Board	35	172,456	2	4,800	0	0	0	0	35	172,456	2	4,800	37	177,256
Engineers & Land Surveyors	5	22,523	0	0	0	0	0	0	5	22,523	0	0	5	22,523
Mental Health Boards	5	22,343	0	0	0	0	0	0	5	22,343	0	0	5	22,343
Medical Examiners Board	5	22,953	1	1,763	0	0	0	0	5	22,953	1	1,763	6	24,716
Nursing Board	12	60,192	1	2,836	0	0	0	0	12	60,192	1	2,836	13	63,028
Nursing Home Administrators	2	8,326	0	0	0	0	0	0	2	8,326	0	0	2	8,326
Optometric Board	1	6,294	0	0	0	0	0	0	1	6,294	0	0	1	6,294
Outfitter Board	1	3,384	0	0	0	0	0	0	1	3,384	0	0	1	3,384
Passenger Tramway Safety Board	2	15,318	0	0	0	0	0	0	2	15,318	0	0	2	15,318
Pharmacy Board	6	42,254	0	0	0	0	1	3,384	6	42,254	1	3,384	7	45,638
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	13	62,748	0	0	0	0	0	0	13	62,748	0	0	13	62,748
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	3	10,796	0	0	0	0	1	3,384	3	10,796	1	3,384	4	14,180
Division of Securities	25	157,675	1	1,080	0	0	0	0	25	157,675	1	1,080	26	158,755
Subtotal - Dpt. of Regulatory Agencies	520	2,845,670	13	43,139	14	123,640	8	24,777	534	2,969,310	21	67,916	555	3,037,226

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF REVENUE														
Administration	1,205	5,034,454	50	93,847	12	134,184	0	0	1,217	5,168,638	50	93,847	1,267	5,262,485
Lottery	112	563,183	4	4,151	1	11,617	0	0	113	574,800	4	4,151	117	578,951
Gaming Commission	83	467,750	0	0	0	0	0	0	83	467,750	0	0	83	467,750
Subtotal - Dpt. of Revenue	1,400	6,065,387	54	97,998	13	145,801	0	0	1,413	6,211,188	54	97,998	1,467	6,309,186
DPT. OF HEALTH CARE POLICY	534	2,682,784	17	35,198	10	97,288	0	0	544	2,780,072	17	35,198	561	2,815,270
DPT. OF STATE	115	647,340	0	0	7	62,529	0	0	122	709,869	0	0	122	709,869
DPT. OF TREASURY	24	128,516	1	2,810	2	14,967	0	0	26	143,483	1	2,810	27	146,293
JUDICIAL BRANCH														
Administration	0	0	0	0	3,343	18,767,282	413	1,324,124	3,343	18,767,282	413	1,324,124	3,756	20,091,406
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Defender	0	0	0	0	774	4,444,822	13	55,010	774	4,444,822	13	55,010	787	4,499,832
Supreme Court Grievance	0	0	0	0	73	501,510	3	9,669	73	501,510	3	9,669	76	511,179
Alternative Defense Counsel	0	0	0	0	11	86,552	1	3,537	11	86,552	1	3,537	12	90,089
Office of the Child's Representative	0	0	0	0	26	153,967	5	19,092	26	153,967	5	19,092	31	173,059
Independent Ethics Commission	0	0	0	0	1	9,583	0	0	1	9,583	0	0	1	9,583
Office of the Respondent Parents' Counsel	0	0	0	0	8	60,896	0	0	8	60,896	0	0	8	60,896
Office of the Child Protection Ombudsman	0	0	0	0	3	22,487	2	8,269	3	22,487	2	8,269	5	30,756
Subtotal - Judicial Branch	0	0	0	0	4,239	24,047,099	437	1,419,701	4,239	24,047,099	437	1,419,701	4,676	25,466,800
LEGISLATIVE BRANCH														
General Assembly														
Legislators	0	0	0	0	0	0	100	250,630	0	0	100	250,630	100	250,630
Staff	0	0	0	0	86	183,383	39	43,759	86	183,383	39	43,759	125	227,142
Joint Budget Committee	0	0	0	0	16	117,132	0	0	16	117,132	0	0	16	117,132
Legislative Council	0	0	0	0	71	450,510	0	0	71	450,510	0	0	71	450,510
State Auditor	74	419,726	1	3,730	4	53,322	0	0	78	473,048	1	3,730	79	476,778
Legislative Legal Services	0	0	0	0	46	356,177	2	8,023	46	356,177	2	8,023	48	364,200
Subtotal - Legislative Branch	74	419,726	1	3,730	223	1,160,524	141	302,412	297	1,580,250	142	306,142	439	1,886,392
SUBTOTAL - GENERAL GOV'T	23,689	112,315,483	1,641	3,827,143	5,974	35,946,300	863	2,515,510	29,663	148,261,783	2,504	6,342,653	32,167	154,604,436
University of Colorado System														
Boulder	1,373	5,446,477	186	394,394	5,931	43,137,125	7,704	12,064,097	7,304	48,583,602	7,890	12,458,491	15,194	61,042,093
Colorado Springs	187	698,725	23	49,877	919	5,488,362	1,050	1,030,813	1,106	6,187,087	1,073	1,080,690	2,179	7,267,777
UCD- Downtown	86	343,081	8	14,975	1,082	7,210,286	1,667	1,896,080	1,168	7,553,367	1,675	1,911,055	2,843	9,464,422
UCD- Anschutz Medical	546	2,270,112	69	91,225	7,555	67,728,344	2,412	9,814,319	8,101	69,998,456	2,481	9,905,544	10,582	79,904,000
Subtotal - University of Colorado System	2,192	8,758,395	286	550,471	15,487	123,564,117	12,833	24,805,309	17,679	132,322,512	13,119	25,355,780	30,798	157,678,292
School of Mines	260	986,803	9	21,197	729	5,614,329	1,812	1,695,685	989	6,601,132	1,821	1,716,882	2,810	8,318,014
University of Northern Colorado	428	1,510,454	48	77,545	1,037	6,035,748	2,083	1,170,653	1,465	7,546,202	2,131	1,248,198	3,596	8,794,400
Fort Lewis College	97	326,992	16	37,190	420	2,128,220	648	376,082	517	2,455,212	664	413,272	1,181	2,868,484
Metropolitan State University	140	672,204	0	0	1,120	6,653,256	701	362,343	1,260	7,325,460	701	362,343	1,961	7,687,803
Western State Colorado University	56	180,943	12	8,832	264	1,301,456	402	150,689	320	1,482,399	414	159,521	734	1,641,920
Adams State University	99	311,443	5	4,009	290	1,400,518	558	353,317	389	1,711,961	563	357,326	952	2,069,287
Colorado Mesa University	90	273,008	7	15,525	513	2,525,672	632	887,737	603	2,798,680	639	903,262	1,242	3,701,942
Colorado State University System														
Colorado State University System	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Colorado State University	1,631	6,083,568	238	416,443	4,677	32,258,876	7,384	7,844,317	6,308	38,342,444	7,622	8,260,760	13,930	46,603,204
Colorado State University - Pueblo	110	404,884	5	7,384	383	1,846,741	919	377,444	493	2,251,625	924	384,828	1,417	2,636,453
Colorado State University - Global Campus	0	0	0	0	206	905,464	485	1,367,849	206	905,464	485	1,367,849	691	2,273,313
Subtotal - Colorado State University System	1,741	6,488,452	243	423,827	5,266	35,011,081	8,788	9,589,610	7,007	41,499,533	9,031	10,013,437	16,038	51,512,970

