

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	369	1,781,680	22	64,616	10	95,869	0	0	379	1,877,549	22	64,616	401	1,942,165
Central Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt. of Personnel & Admin.	369	1,781,680	22	64,616	10	95,869	0	0	379	1,877,549	22	64,616	401	1,942,165
DPT. OF AGRICULTURE	291	1,304,787	43	41,736	7	65,281	0	0	298	1,370,068	43	41,736	341	1,411,804
DPT. OF CORRECTIONS														
Administration	6,045	25,782,237	18	76,766	17	174,334	3	11,482	6,062	25,956,571	21	88,248	6,083	26,044,819
Correctional Industries	154	699,394	3	5,462	0	0	0	0	154	699,394	3	5,462	157	704,856
Canteen	28	128,599	0	0	0	0	0	0	28	128,599	0	0	28	128,599
Subtotal - Dpt. of Corrections	6,227	26,610,230	21	82,228	17	174,334	3	11,482	6,244	26,784,564	24	93,710	6,268	26,878,274
DPT. OF EDUCATION	22	128,449	0	0	400	2,401,537	98	193,484	422	2,529,986	98	193,484	520	2,723,470
State Charter School Institute	0	0	0	0	15	100,276	3	4,267	15	100,276	3	4,267	18	104,543
Deaf & Blind School	35	133,931	81	174,045	41	203,122	119	296,216	76	337,053	200	470,261	276	807,314
Subtotal - Dpt. of Education	57	262,380	81	174,045	456	2,704,935	220	493,967	513	2,967,315	301	668,012	814	3,635,327
GOVERNOR'S OFFICE	0	0	1	210	50	333,277	3	11,347	50	333,277	4	11,557	54	344,834
Lieutenant Governor	0	0	0	0	6	43,234	0	0	6	43,234	0	0	6	43,234
Commission on Community Service	0	0	0	0	5	23,670	0	0	5	23,670	0	0	5	23,670
Office of State Planning & Budgeting	1	784	2	2,235	18	119,534	3	21,150	19	120,318	5	23,385	24	143,703
Economic Development	1	1,944	0	0	70	387,126	1	6,281	71	389,070	1	6,281	72	395,351
Colorado Energy Office	0	0	0	0	32	180,942	1	3,000	32	180,942	1	3,000	33	183,942
Office of Information Technology	533	3,231,693	6	13,232	405	2,824,146	3	6,582	938	6,055,839	9	19,814	947	6,075,653
Subtotal - Governor's Office	535	3,234,421	9	15,677	586	3,911,929	11	48,360	1,121	7,146,350	20	64,037	1,141	7,210,387
DPT. OF PUBLIC HEALTH & ENV.	1,267	7,486,598	147	499,726	12	140,762	0	0	1,279	7,627,360	147	499,726	1,426	8,127,086
DPT. OF TRANSPORTATION	2,923	14,161,043	166	355,547	18	199,249	0	0	2,941	14,360,292	166	355,547	3,107	14,715,839
DPT. OF HUMAN SERVICES	1,067	5,055,603	20	62,756	13	140,520	1	3,783	1,080	5,196,123	21	66,539	1,101	5,262,662
State Hospital - Pueblo	941	4,107,091	179	417,292	1	12,981	0	0	942	4,120,072	179	417,292	1,121	4,537,364
Fort Logan Mental Health Center	211	996,712	69	135,667	1	12,500	0	0	212	1,009,212	69	135,667	281	1,144,879
OBH-Community Behavioral Hlth	66	375,193	4	9,730	1	11,625	0	0	67	386,818	4	9,730	71	396,548
Grand Junction Regional Center	239	888,887	21	73,893	0	0	0	0	239	888,887	21	73,893	260	962,780
Ridge Regional Center	354	1,301,181	27	70,551	0	0	0	0	354	1,301,181	27	70,551	381	1,371,732
Pueblo Regional Center	186	635,499	8	14,346	0	0	0	0	186	635,499	8	14,346	194	649,845
Youth Services	1,023	4,198,010	11	25,598	0	0	1	13,984	1,023	4,198,010	12	39,582	1,035	4,237,592
State Veterans Center - Homelake	80	256,957	7	13,052	0	0	0	0	80	256,957	7	13,052	87	270,009
Veterans Nursing Home - Florence	136	433,873	11	23,367	0	0	0	0	136	433,873	11	23,367	147	457,240
Veterans Nursing Home - Rifle	84	249,514	31	88,968	0	0	0	0	84	249,514	31	88,968	115	338,482
Veterans Nursing Home - Walsenburg	1	6,904	0	0	0	0	0	0	1	6,904	0	0	1	6,904
Director of State Nursing Homes	4	32,349	0	0	0	0	0	0	4	32,349	0	0	4	32,349
Fitzsimons Nursing Home	87	317,838	171	439,311	0	0	0	0	87	317,838	171	439,311	258	757,149
Subtotal - Dpt. of Human Services	4,479	18,855,611	559	1,374,531	16	177,626	2	17,767	4,495	19,033,237	561	1,392,298	5,056	20,425,535
DPT. OF LABOR & EMPLOYMENT	1,211	5,761,828	176	466,421	11	115,804	0	0	1,222	5,877,632	176	466,421	1,398	6,344,053

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	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF LAW	180	961,329	7	26,837	279	2,272,785	29	153,125	459	3,234,114	36	179,962	495	3,414,076
DPT. OF LOCAL AFFAIRS	162	858,439	6	15,931	9	89,891	8	5,550	171	948,330	14	21,481	185	969,811
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	141	597,174	2	6,111	18	81,966	0	0	159	679,140	2	6,111	161	685,251
Veterans Affairs	6	26,218	0	0	0	0	0	0	6	26,218	0	0	6	26,218
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt of Military & Veteran's Affairs	147	623,392	2	6,111	18	81,966	0	0	165	705,358	2	6,111	167	711,469
DPT. OF NATURAL RESOURCES														
Administration	42	227,989	10	41,554	7	51,513	0	0	49	279,502	10	41,554	59	321,056
Board of Land Commissioners	39	227,002	5	15,858	1	11,967	1	10,242	40	238,969	6	26,100	46	265,069
Water Conservation Board	43	281,215	2	5,222	1	11,733	0	0	44	292,948	2	5,222	46	298,170
Water Resources	212	1,292,325	55	92,991	1	12,748	0	0	213	1,305,073	55	92,991	268	1,398,064
Oil & Gas Conservation Board	102	608,155	4	16,508	1	12,320	0	0	103	620,475	4	16,508	107	636,983
Mined Land Reclamation	50	349,021	11	38,988	0	0	0	0	50	349,021	11	38,988	61	388,009
Parks and Wildlife	883	4,471,633	358	468,798	1	12,878	0	0	884	4,484,511	358	468,798	1,242	4,953,309
Subtotal - Dpt. of Natural Resources	1,371	7,457,340	445	679,919	12	113,159	1	10,242	1,383	7,570,499	446	690,161	1,829	8,260,660
DPT. OF PUBLIC SAFETY	1,714	10,081,572	44	149,409	16	172,142	0	0	1,730	10,253,714	44	149,409	1,774	10,403,123
DPT. OF REGULATORY AGENCIES														
Executive Director	23	122,536	1	2,316	5	47,144	0	0	28	169,680	1	2,316	29	171,996
Division of Banking	37	215,690	0	0	1	11,042	0	0	38	226,732	0	0	38	226,732
Civil Rights Division	23	110,339	0	0	1	10,000	0	0	24	120,339	0	0	24	120,339
Financial Services	12	70,518	0	0	0	0	0	0	12	70,518	0	0	12	70,518
Division of Insurance	77	420,796	3	7,168	1	12,696	0	0	78	433,492	3	7,168	81	440,660
Public Utilities Commission	78	536,068	2	13,738	3	31,624	0	0	81	567,692	2	13,738	83	581,430
Office of Consumer Counsel	7	54,094	0	0	0	0	0	0	7	54,094	0	0	7	54,094
Real Estate	54	269,959	2	6,062	0	0	0	0	54	269,959	2	6,062	56	276,021
Registrations	86	390,648	2	10,468	1	11,300	0	0	87	401,948	2	10,468	89	412,416
Complaints & Investigations	1	6,363	0	0	0	0	0	0	1	6,363	0	0	1	6,363
Acupuncturist Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	2	7,828	0	0	0	0	1	7,199	2	7,828	1	7,199	3	15,027
Barbers & Cosmetologists	4	16,524	0	0	0	0	0	0	4	16,524	0	0	4	16,524
Chiropractic Board	0	0	0	0	0	0	2	9,949	0	0	2	9,949	2	9,949
Dental Board	5	22,876	0	0	0	0	0	0	5	22,876	0	0	5	22,876
Electrical Board	35	174,051	1	2,324	0	0	0	0	35	174,051	1	2,324	36	176,375
Engineers & Land Surveyors	5	22,523	0	0	0	0	0	0	5	22,523	0	0	5	22,523
Mental Health Boards	3	14,432	0	0	0	0	0	0	3	14,432	0	0	3	14,432
Medical Examiners Board	5	22,953	1	1,763	0	0	1	3,438	5	22,953	2	5,201	7	28,154
Nursing Board	13	66,602	1	2,836	0	0	0	0	13	66,602	1	2,836	14	69,438
Nursing Home Administrators	2	8,326	0	0	0	0	0	0	2	8,326	0	0	2	8,326
Optometric Board	1	6,294	0	0	0	0	0	0	1	6,294	0	0	1	6,294
Outfitter Board	1	3,384	0	0	0	0	0	0	1	3,384	0	0	1	3,384
Passenger Tramway Safety Board	2	15,318	0	0	0	0	0	0	2	15,318	0	0	2	15,318
Pharmacy Board	6	42,254	0	0	0	0	0	0	6	42,254	0	0	6	42,254
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	13	62,748	0	0	0	0	0	0	13	62,748	0	0	13	62,748
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	3	10,796	0	0	0	0	1	3,384	3	10,796	1	3,384	4	14,180
Division of Securities	26	157,295	1	440	0	0	0	0	26	157,295	1	440	27	157,735
Subtotal - Dpt. of Regulatory Agencies	524	2,851,215	14	47,115	12	123,806	5	23,970	536	2,975,021	19	71,085	555	3,046,106

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	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF REVENUE														
Administration	1,177	4,969,789	55	104,911	12	134,184	0	0	1,189	5,103,973	55	104,911	1,244	5,208,884
Lottery	110	547,024	3	3,401	1	11,617	0	0	111	558,641	3	3,401	114	562,042
Gaming Commission	83	464,574	0	0	1	7,791	0	0	84	472,365	0	0	84	472,365
Subtotal - Dpt. of Revenue	1,370	5,981,387	58	108,312	14	153,592	0	0	1,384	6,134,979	58	108,312	1,442	6,243,291
DPT. OF HEALTH CARE POLICY	530	2,649,902	17	35,788	10	101,538	0	0	540	2,751,440	17	35,788	557	2,787,228
DPT. OF STATE	116	659,000	0	0	7	62,529	0	0	123	721,529	0	0	123	721,529
DPT. OF TREASURY	24	124,273	2	6,919	2	14,967	0	0	26	139,240	2	6,919	28	146,159
JUDICIAL BRANCH														
Administration	0	0	0	0	3,336	18,782,524	427	1,390,553	3,336	18,782,524	427	1,390,553	3,763	20,173,077
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Defender	0	0	0	0	775	4,443,510	13	61,798	775	4,443,510	13	61,798	788	4,505,308
Supreme Court Grievance	0	0	0	0	73	496,187	3	9,669	73	496,187	3	9,669	76	505,856
Alternative Defense Counsel	0	0	0	0	11	86,552	1	3,537	11	86,552	1	3,537	12	90,089
Office of the Child's Representative	0	0	0	0	26	153,967	5	23,208	26	153,967	5	23,208	31	177,175
Independent Ethics Commission	0	0	0	0	1	9,583	0	0	1	9,583	0	0	1	9,583
Office of the Respondent Parents' Counsel	0	0	0	0	8	60,593	0	0	8	60,593	0	0	8	60,593
Office of the Child Protection Ombudsman	0	0	0	0	4	27,423	1	3,333	4	27,423	1	3,333	5	30,756
Subtotal - Judicial Branch	0	0	0	0	4,234	24,060,339	450	1,492,098	4,234	24,060,339	450	1,492,098	4,684	25,552,437
LEGISLATIVE BRANCH														
General Assembly														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	50	150,185	23	17,976	50	150,185	23	17,976	73	168,161
Joint Budget Committee	0	0	0	0	16	117,132	0	0	16	117,132	0	0	16	117,132
Legislative Council	0	0	0	0	70	442,759	0	0	70	442,759	0	0	70	442,759
State Auditor	73	416,730	1	3,730	4	53,322	0	0	77	470,052	1	3,730	78	473,782
Legislative Legal Services	0	0	0	0	45	362,961	2	8,023	45	362,961	2	8,023	47	370,984
Subtotal - Legislative Branch	73	416,730	1	3,730	185	1,126,359	125	275,999	258	1,543,089	126	279,729	384	1,822,818
SUBTOTAL - GENERAL GOV'T	23,570	112,123,157	1,820	4,154,598	5,931	35,958,862	854	2,532,560	29,501	148,082,019	2,674	6,687,158	32,175	154,769,177
University of Colorado System														
Boulder	1,435	5,837,788	196	452,920	5,837	42,004,489	11,562	15,292,556	7,272	47,842,277	11,758	15,745,476	19,030	63,587,753
Colorado Springs	186	673,927	23	54,001	912	5,381,712	2,355	2,020,112	1,098	6,055,639	2,378	2,074,113	3,476	8,129,752
UCD- Downtown	87	341,656	10	27,846	1,074	7,242,591	2,555	2,945,729	1,161	7,584,247	2,565	2,973,575	3,726	10,557,822
UCD- Anschutz Medical	582	2,341,884	75	114,523	7,488	70,088,028	2,696	10,457,236	8,070	72,429,912	2,771	10,571,759	10,841	83,001,671
Subtotal - University of Colorado System	2,290	9,195,255	304	649,290	15,311	124,716,820	19,168	30,715,633	17,601	133,912,075	19,472	31,364,923	37,073	165,276,998
School of Mines	259	989,243	9	24,939	734	6,070,074	2,243	2,096,921	993	7,059,317	2,252	2,121,860	3,245	9,181,177
University of Northern Colorado	429	1,846,454	49	111,091	1,052	6,054,066	2,375	1,483,872	1,481	7,900,520	2,424	1,594,963	3,905	9,495,483
Fort Lewis College	100	336,799	14	34,073	425	2,149,821	713	429,213	525	2,486,620	727	463,286	1,252	2,949,906
Metropolitan State University	141	711,120	0	0	1,116	6,664,322	1,914	2,039,662	1,257	7,375,442	1,914	2,039,662	3,171	9,415,104
Western State Colorado University	57	186,313	9	9,968	263	1,275,812	605	330,979	320	1,462,125	614	340,947	934	1,803,072
Adams State University	98	322,091	2	2,703	285	1,415,663	685	350,487	383	1,737,754	687	353,190	1,070	2,090,944
Colorado Mesa University	89	269,863	6	14,239	445	2,201,997	1,629	1,977,235	534	2,471,860	1,635	1,991,474	2,169	4,463,334
Colorado State University System														
Colorado State University System	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Colorado State University	1,628	6,054,654	229	425,893	4,675	32,535,682	8,605	9,256,708	6,303	38,590,336	8,834	9,682,601	15,137	48,272,937
Colorado State University - Pueblo	108	403,585	5	7,384	382	1,897,715	946	631,342	490	2,301,300	951	638,726	1,441	2,940,026
Colorado State University - Global Campus	0	0	0	0	210	904,164	472	1,183,505	210	904,164	472	1,183,505	682	2,087,669
Subtotal - Colorado State University System	1,736	6,458,239	234	433,277	5,267	35,337,561	10,023	11,071,555	7,003	41,795,800	10,257	11,504,832	17,260	53,300,632

