

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	372	1,785,561	20	60,891	10	90,968	0	0	382	1,876,529	20	60,891	402	1,937,420
Central Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt. of Personnel & Admin.	372	1,785,561	20	60,891	10	90,968	0	0	382	1,876,529	20	60,891	402	1,937,420
DPT. OF AGRICULTURE	293	1,300,470	62	47,377	8	67,015	1	375	301	1,367,485	63	47,752	364	1,415,237
DPT. OF CORRECTIONS														
Administration	6,019	25,738,156	18	76,766	17	173,504	4	18,577	6,036	25,911,660	22	95,343	6,058	26,007,003
Correctional Industries	156	703,790	3	5,323	0	0	1	4,800	156	703,790	4	10,123	160	713,913
Canteen	27	123,994	0	0	0	0	0	0	27	123,994	0	0	27	123,994
Subtotal - Dpt. of Corrections	6,202	26,565,940	21	82,089	17	173,504	5	23,377	6,219	26,739,444	26	105,466	6,245	26,844,910
DPT. OF EDUCATION	22	128,205	0	0	400	2,407,519	100	200,475	422	2,535,724	100	200,475	522	2,736,199
State Charter School Institute	0	0	0	0	16	103,174	3	4,620	16	103,174	3	4,620	19	107,794
Deaf & Blind School	35	135,651	85	189,504	40	196,042	123	300,168	75	331,693	208	489,672	283	821,365
Subtotal - Dpt. of Education	57	263,856	85	189,504	456	2,706,735	226	505,263	513	2,970,591	311	694,767	824	3,665,358
GOVERNOR'S OFFICE	0	0	0	0	52	349,462	3	11,347	52	349,462	3	11,347	55	360,809
Lieutenant Governor	0	0	0	0	5	37,575	0	0	5	37,575	0	0	5	37,575
Commission on Community Service	0	0	0	0	5	24,042	0	0	5	24,042	0	0	5	24,042
Office of State Planning & Budgeting	1	1,008	2	2,704	18	123,472	3	21,150	19	124,480	5	23,854	24	148,334
Economic Development	1	2,024	0	0	71	393,030	1	6,281	72	395,054	1	6,281	73	401,335
Colorado Energy Office	0	0	0	0	32	180,942	1	3,000	32	180,942	1	3,000	33	183,942
Office of Information Technology	536	3,250,436	6	13,169	397	2,772,887	3	7,220	933	6,023,323	9	20,389	942	6,043,712
Subtotal - Governor's Office	538	3,253,468	8	15,873	580	3,881,410	11	48,998	1,118	7,134,878	19	64,871	1,137	7,199,749
DPT. OF PUBLIC HEALTH & ENV.	1,260	7,428,251	144	491,037	12	140,762	0	0	1,272	7,569,013	144	491,037	1,416	8,060,050
DPT. OF TRANSPORTATION	2,910	14,132,479	147	284,747	18	200,097	0	0	2,928	14,332,576	147	284,747	3,075	14,617,323
DPT. OF HUMAN SERVICES	1,073	5,058,472	21	66,135	14	142,470	1	3,783	1,087	5,200,942	22	69,918	1,109	5,270,860
State Hospital - Pueblo	949	4,102,027	174	419,227	1	12,981	0	0	950	4,115,008	174	419,227	1,124	4,534,235
Fort Logan Mental Health Center	206	970,623	64	134,577	1	12,500	0	0	207	983,123	64	134,577	271	1,117,700
OBH-Community Behavioral Hlth	66	380,947	4	9,730	1	11,625	0	0	67	392,572	4	9,730	71	402,302
Grand Junction Regional Center	241	880,488	21	68,956	0	0	0	0	241	880,488	21	68,956	262	949,444
Ridge Regional Center	347	1,252,443	26	67,990	0	0	0	0	347	1,252,443	26	67,990	373	1,320,433
Pueblo Regional Center	164	578,331	7	14,708	0	0	0	0	164	578,331	7	14,708	171	593,039
Youth Services	1,014	4,204,284	9	26,940	0	0	1	13,984	1,014	4,204,284	10	40,924	1,024	4,245,208
State Veterans Center - Homelake	80	255,182	7	16,662	0	0	0	0	80	255,182	7	16,662	87	271,844
Veterans Nursing Home - Florence	135	435,513	11	23,961	0	0	0	0	135	435,513	11	23,961	146	459,474
Veterans Nursing Home - Rifle	80	246,890	30	87,773	0	0	0	0	80	246,890	30	87,773	110	334,663
Veterans Nursing Home - Walsenburg	1	6,904	0	0	0	0	0	0	1	6,904	0	0	1	6,904
Director of State Nursing Homes	4	32,349	0	0	0	0	1	5,200	4	32,349	1	5,200	5	37,549
Fitzsimons Nursing Home	87	312,296	179	445,772	0	0	0	0	87	312,296	179	445,772	266	758,068
Subtotal - Dpt. of Human Services	4,447	18,716,749	553	1,382,431	17	179,576	3	22,967	4,464	18,896,325	556	1,405,398	5,020	20,301,723
DPT. OF LABOR & EMPLOYMENT	1,198	5,729,425	176	495,051	11	115,804	0	0	1,209	5,845,229	176	495,051	1,385	6,340,280

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	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF LAW	177	931,335	7	27,375	280	2,288,305	29	154,601	457	3,219,640	36	181,976	493	3,401,616
DPT. OF LOCAL AFFAIRS	157	849,047	6	17,455	9	89,891	8	5,850	166	938,938	14	23,305	180	962,243
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	139	593,852	2	6,111	17	75,618	0	0	156	669,470	2	6,111	158	675,581
Veterans Affairs	6	26,449	0	0	0	0	0	0	6	26,449	0	0	6	26,449
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt of Military & Veteran's Affairs	145	620,301	2	6,111	17	75,618	0	0	162	695,919	2	6,111	164	702,030
DPT. OF NATURAL RESOURCES														
Administration	42	227,346	12	34,072	6	55,688	0	0	48	283,034	12	34,072	60	317,106
Board of Land Commissioners	39	221,506	4	10,075	1	11,967	1	10,242	40	233,473	5	20,317	45	253,790
Water Conservation Board	43	288,785	4	6,111	1	11,733	0	0	44	300,518	4	6,111	48	306,629
Water Resources	211	1,288,566	59	128,620	1	12,748	0	0	212	1,301,314	59	128,620	271	1,429,934
Oil & Gas Conservation Board	102	605,171	4	10,911	1	12,320	0	0	103	617,491	4	10,911	107	628,402
Mined Land Reclamation	50	345,307	12	48,674	0	0	0	0	50	345,307	12	48,674	62	393,981
Parks and Wildlife	888	4,476,301	544	726,942	1	12,878	0	0	889	4,489,179	544	726,942	1,433	5,216,121
Subtotal - Dpt. of Natural Resources	1,375	7,452,982	639	965,405	11	117,334	1	10,242	1,386	7,570,316	640	975,647	2,026	8,545,963
DPT. OF PUBLIC SAFETY	1,709	10,126,916	44	150,214	16	172,142	0	0	1,725	10,299,058	44	150,214	1,769	10,449,272
DPT. OF REGULATORY AGENCIES														
Executive Director	23	126,068	1	2,316	5	47,144	0	0	28	173,212	1	2,316	29	175,528
Division of Banking	37	223,137	0	0	1	11,042	0	0	38	234,179	0	0	38	234,179
Civil Rights Division	23	110,364	0	0	1	9,091	0	0	24	119,455	0	0	24	119,455
Financial Services	12	67,762	0	0	0	0	0	0	12	67,762	0	0	12	67,762
Division of Insurance	77	420,173	3	6,959	1	12,696	0	0	78	432,869	3	6,959	81	439,828
Public Utilities Commission	79	543,614	2	13,738	3	31,624	0	0	82	575,238	2	13,738	84	588,976
Office of Consumer Counsel	7	54,094	0	0	0	0	0	0	7	54,094	0	0	7	54,094
Real Estate	54	265,794	2	6,062	0	0	0	0	54	265,794	2	6,062	56	271,856
Registrations	83	388,246	2	10,628	1	11,300	1	2,723	84	399,546	3	13,351	87	412,897
Complaints & Investigations	1	6,363	0	0	0	0	0	0	1	6,363	0	0	1	6,363
Acupuncturist Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	2	7,828	0	0	0	0	1	7,199	2	7,828	1	7,199	3	15,027
Barbers & Cosmetologists	4	16,524	0	0	0	0	0	0	4	16,524	0	0	4	16,524
Chiropractic Board	0	0	0	0	0	0	1	6,926	0	0	1	6,926	1	6,926
Dental Board	5	22,876	0	0	0	0	0	0	5	22,876	0	0	5	22,876
Electrical Board	35	173,904	1	2,324	0	0	0	0	35	173,904	1	2,324	36	176,228
Engineers & Land Surveyors	5	22,523	0	0	0	0	0	0	5	22,523	0	0	5	22,523
Mental Health Boards	2	7,298	0	0	0	0	1	4,520	2	7,298	1	4,520	3	11,818
Medical Examiners Board	4	18,267	1	1,763	0	0	2	6,707	4	18,267	3	8,470	7	26,737
Nursing Board	13	66,602	1	2,836	0	0	0	0	13	66,602	1	2,836	14	69,438
Nursing Home Administrators	2	8,326	0	0	0	0	0	0	2	8,326	0	0	2	8,326
Optometric Board	1	6,294	0	0	0	0	0	0	1	6,294	0	0	1	6,294
Outfitter Board	1	3,384	0	0	0	0	0	0	1	3,384	0	0	1	3,384
Passenger Tramway Safety Board	2	15,318	0	0	0	0	0	0	2	15,318	0	0	2	15,318
Pharmacy Board	6	42,254	0	0	0	0	0	0	6	42,254	0	0	6	42,254
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	13	62,748	0	0	0	0	0	0	13	62,748	0	0	13	62,748
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	3	10,796	0	0	0	0	1	3,384	3	10,796	1	3,384	4	14,180
Division of Securities	26	157,213	1	1,150	0	0	0	0	26	157,213	1	1,150	27	158,363
Subtotal - Dpt. of Regulatory Agencies	520	2,847,770	14	47,776	12	122,897	7	31,459	532	2,970,667	21	79,235	553	3,049,902

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	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF REVENUE														
Administration	1,157	4,908,427	57	113,201	12	134,184	0	0	1,169	5,042,611	57	113,201	1,226	5,155,812
Lottery	107	530,324	3	3,611	1	11,617	1	4,431	108	541,941	4	8,042	112	549,983
Gaming Commission	82	465,362	0	0	0	0	0	0	82	465,362	0	0	82	465,362
Subtotal - Dpt. of Revenue	1,346	5,904,113	60	116,812	13	145,801	1	4,431	1,359	6,049,914	61	121,243	1,420	6,171,157
DPT. OF HEALTH CARE POLICY	526	2,644,707	17	36,436	10	101,538	0	0	536	2,746,245	17	36,436	553	2,782,681
DPT. OF STATE	113	651,368	0	0	7	62,529	0	0	120	713,897	0	0	120	713,897
DPT. OF TREASURY	24	125,602	2	6,691	2	14,967	0	0	26	140,569	2	6,691	28	147,260
JUDICIAL BRANCH														
Administration	0	0	0	0	3,339	18,791,265	420	1,358,641	3,339	18,791,265	420	1,358,641	3,759	20,149,906
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Defender	0	0	0	0	772	4,417,810	13	61,653	772	4,417,810	13	61,653	785	4,479,463
Supreme Court Grievance	0	0	0	0	72	490,852	3	9,669	72	490,852	3	9,669	75	500,521
Alternative Defense Counsel	0	0	0	0	11	86,552	1	3,537	11	86,552	1	3,537	12	90,089
Office of the Child's Representative	0	0	0	0	26	153,330	6	24,574	26	153,330	6	24,574	32	177,904
Independent Ethics Commission	0	0	0	0	1	9,583	0	0	1	9,583	0	0	1	9,583
Office of the Respondent Parents' Counsel	0	0	0	0	8	64,222	0	0	8	64,222	0	0	8	64,222
Office of the Child Protection Ombudsman	0	0	0	0	4	36,423	1	3,333	4	36,423	1	3,333	5	39,756
Subtotal - Judicial Branch	0	0	0	0	4,233	24,050,037	444	1,461,407	4,233	24,050,037	444	1,461,407	4,677	25,511,444
LEGISLATIVE BRANCH														
General Assembly														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	41	140,277	22	13,596	41	140,277	22	13,596	63	153,873
Joint Budget Committee	0	0	0	0	16	117,132	0	0	16	117,132	0	0	16	117,132
Legislative Council	0	0	0	0	71	447,786	0	0	71	447,786	0	0	71	447,786
State Auditor	71	416,298	1	3,730	4	53,322	0	0	75	469,620	1	3,730	76	473,350
Legislative Legal Services	0	0	0	0	45	363,029	2	8,023	45	363,029	2	8,023	47	371,052
Subtotal - Legislative Branch	71	416,298	1	3,730	177	1,121,546	124	271,619	248	1,537,844	125	275,349	373	1,813,193
SUBTOTAL - GENERAL GOV'T	23,440	111,746,638	2,008	4,427,005	5,916	35,918,476	860	2,540,589	29,356	147,665,114	2,868	6,967,594	32,224	154,632,708
University of Colorado System														
Boulder	1,435	5,837,788	196	452,920	5,837	42,004,489	11,562	15,292,556	7,272	47,842,277	11,758	15,745,476	19,030	63,587,753
Colorado Springs	186	673,927	23	54,001	912	5,381,712	2,355	2,020,112	1,098	6,055,639	2,378	2,074,113	3,476	8,129,752
UCD- Downtown	87	341,656	10	27,846	1,074	7,242,591	2,555	2,945,729	1,161	7,584,247	2,565	2,973,575	3,726	10,557,822
UCD- Anschutz Medical	582	2,341,884	75	114,523	7,488	70,088,028	2,696	10,457,236	8,070	72,429,912	2,771	10,571,759	10,841	83,001,671
Subtotal - University of Colorado System	2,290	9,195,255	304	649,290	15,311	124,716,820	19,168	30,715,633	17,601	133,912,075	19,472	31,364,923	37,073	165,276,998
School of Mines	262	985,794	9	23,623	735	5,599,014	2,297	2,207,544	997	6,584,808	2,306	2,231,167	3,303	8,815,975
University of Northern Colorado	429	1,517,034	47	85,144	1,048	5,859,339	2,439	1,715,017	1,477	7,376,373	2,486	1,800,161	3,963	9,176,534
Fort Lewis College	101	379,530	15	40,300	423	2,131,361	714	450,651	524	2,510,891	729	490,951	1,253	3,001,842
Metropolitan State University	141	675,434	0	0	1,116	6,621,975	1,947	2,068,363	1,257	7,297,409	1,947	2,068,363	3,204	9,365,772
Western State Colorado University	55	206,411	9	11,389	264	1,368,181	580	250,448	319	1,574,592	589	261,837	908	1,836,429
Adams State University	95	312,511	4	3,222	289	1,506,994	695	403,301	384	1,819,505	699	406,523	1,083	2,226,028
Colorado Mesa University	89	270,286	7	16,410	444	2,206,640	1,669	1,816,884	533	2,476,926	1,676	1,833,294	2,209	4,310,220
Colorado State University System														
Colorado State University System	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Colorado State University	1,621	6,012,116	234	422,725	4,670	32,102,982	8,646	9,900,559	6,291	38,115,098	8,880	10,323,284	15,171	48,438,382
Colorado State University - Pueblo	110	408,761	5	7,384	379	1,818,172	944	627,649	489	2,226,933	949	635,033	1,438	2,861,966
Colorado State University - Global Campus	0	0	0	0	202	868,037	475	1,204,459	202	868,037	475	1,204,459	677	2,072,496
Subtotal - Colorado State University System	1,731	6,420,877	239	430,109	5,251	34,789,191	10,065	11,732,667	6,982	41,210,068	10,304	12,162,776	17,286	53,372,844

