

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	373	1,786,427	20	69,734	10	100,623	0	0	383	1,887,050	20	69,734	403	1,956,784
Central Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt. of Personnel & Admin.	373	1,786,427	20	69,734	10	100,623	0	0	383	1,887,050	20	69,734	403	1,956,784
DPT. OF AGRICULTURE	295	1,305,600	45	37,126	10	70,014	28	18,878	305	1,375,614	73	56,004	378	1,431,618
DPT. OF CORRECTIONS														
Administration	5,959	25,501,395	19	79,733	18	184,367	7	32,410	5,977	25,685,762	26	112,143	6,003	25,797,905
Correctional Industries	155	695,878	3	5,274	0	0	1	4,800	155	695,878	4	10,074	159	705,952
Canteen	28	128,317	0	0	0	0	0	0	28	128,317	0	0	28	128,317
Subtotal - Dpt. of Corrections	6,142	26,325,590	22	85,007	18	184,367	8	37,210	6,160	26,509,957	30	122,217	6,190	26,632,174
DPT. OF EDUCATION	22	128,433	0	0	398	2,398,121	98	186,893	420	2,526,554	98	186,893	518	2,713,447
State Charter School Institute	0	0	0	0	17	108,496	3	6,560	17	108,496	3	6,560	20	115,056
Deaf & Blind School	35	134,108	85	185,630	41	200,785	117	308,950	76	334,893	202	494,580	278	829,473
Subtotal - Dpt. of Education	57	262,541	85	185,630	456	2,707,402	218	502,403	513	2,969,943	303	688,033	816	3,657,976
GOVERNOR'S OFFICE	0	0	0	0	50	326,660	3	11,347	50	326,660	3	11,347	53	338,007
Lieutenant Governor	0	0	0	0	5	37,575	0	0	5	37,575	0	0	5	37,575
Commission on Community Service	0	0	0	0	5	24,042	0	0	5	24,042	0	0	5	24,042
Office of State Planning & Budgeting	1	872	2	2,109	18	113,453	3	21,150	19	114,325	5	23,259	24	137,584
Economic Development	1	2,092	1	894	70	390,669	1	6,281	71	392,761	2	7,175	73	399,936
Colorado Energy Office	0	0	0	0	31	173,997	1	3,000	31	173,997	1	3,000	32	176,997
Office of Information Technology	535	3,239,136	6	13,148	395	2,751,373	3	11,942	930	5,990,509	9	25,090	939	6,015,599
Subtotal - Governor's Office	537	3,242,100	9	16,151	574	3,817,769	11	53,720	1,111	7,059,869	20	69,871	1,131	7,129,740
DPT. OF PUBLIC HEALTH & ENV.	1,263	7,408,466	141	469,550	12	140,762	0	0	1,275	7,549,228	141	469,550	1,416	8,018,778
DPT. OF TRANSPORTATION	2,910	14,082,414	118	252,030	18	200,453	0	0	2,928	14,282,867	118	252,030	3,046	14,534,897
DPT. OF HUMAN SERVICES	1,073	5,069,475	21	61,898	14	155,300	2	3,789	1,087	5,224,775	23	65,687	1,110	5,290,462
State Hospital - Pueblo	948	4,118,301	174	423,287	1	12,981	0	0	949	4,131,282	174	423,287	1,123	4,554,569
Fort Logan Mental Health Center	208	988,677	63	126,726	1	12,500	2	8,526	209	1,001,177	65	135,252	274	1,136,429
OBH-Community Behavioral Hlth	65	372,098	4	9,730	1	11,625	0	0	66	383,723	4	9,730	70	393,453
Grand Junction Regional Center	243	755,911	21	67,826	0	0	0	0	243	755,911	21	67,826	264	823,737
Ridge Regional Center	347	1,104,924	25	63,643	0	0	0	0	347	1,104,924	25	63,643	372	1,168,567
Pueblo Regional Center	165	516,776	7	14,758	0	0	0	0	165	516,776	7	14,758	172	531,534
Youth Services	1,017	4,194,753	10	23,760	1	913	1	13,984	1,018	4,195,666	11	37,744	1,029	4,233,410
State Veterans Center - Homelake	79	255,894	7	18,827	0	0	0	0	79	255,894	7	18,827	86	274,721
Veterans Nursing Home - Florence	136	438,839	11	18,877	0	0	0	0	136	438,839	11	18,877	147	457,716
Veterans Nursing Home - Rifle	76	242,745	34	90,236	0	0	0	0	76	242,745	34	90,236	110	332,981
Veterans Nursing Home - Walsenburg	1	6,904	0	0	0	0	0	0	1	6,904	0	0	1	6,904
Director of State Nursing Homes	4	32,349	0	0	0	0	1	3,962	4	32,349	1	3,962	5	36,311
Fitzsimons Nursing Home	86	317,464	179	451,288	0	0	0	0	86	317,464	179	451,288	265	768,752
Subtotal - Dpt. of Human Services	4,448	18,415,110	556	1,370,856	18	193,319	6	30,261	4,466	18,608,429	562	1,401,117	5,028	20,009,546
DPT. OF LABOR & EMPLOYMENT	1,200	5,723,197	172	479,466	11	115,552	0	0	1,211	5,838,749	172	479,466	1,383	6,318,215
DPT. OF LAW	180	930,924	7	26,837	282	2,265,039	29	157,790	462	3,195,963	36	184,627	498	3,380,590
DPT. OF LOCAL AFFAIRS	158	835,630	6	15,677	9	89,891	8	3,450	167	925,521	14	19,127	181	944,648
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	142	606,703	2	6,111	18	78,693	0	0	160	685,396	2	6,111	162	691,507
Veterans Affairs	6	25,987	0	0	0	0	0	0	6	25,987	0	0	6	25,987
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt of Military & Veteran's Affairs	148	632,690	2	6,111	18	78,693	0	0	166	711,383	2	6,111	168	717,494

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF NATURAL RESOURCES														
Administration	42	206,636	12	33,674	6	55,332	1	3,508	48	261,968	13	37,182	61	299,150
Board of Land Commissioners	40	229,208	4	11,032	1	11,967	1	10,242	41	241,175	5	21,274	46	262,449
Water Conservation Board	43	286,885	3	6,026	1	11,733	0	0	44	298,618	3	6,026	47	304,644
Water Resources	212	1,295,973	59	152,286	1	12,748	0	0	213	1,308,721	59	152,286	272	1,461,007
Oil & Gas Conservation Board	102	605,835	3	11,416	1	12,320	0	0	103	618,155	3	11,416	106	629,571
Mined Land Reclamation	49	344,721	12	46,644	0	0	0	0	49	344,721	12	46,644	61	391,365
Parks and Wildlife	895	4,491,597	700	988,785	1	12,878	0	0	896	4,504,475	700	988,785	1,596	5,493,260
Subtotal - Dpt. of Natural Resources	1,383	7,460,855	793	1,249,863	11	116,978	2	13,750	1,394	7,577,833	795	1,263,613	2,189	8,841,446
DPT. OF PUBLIC SAFETY	1,704	10,146,777	45	153,633	14	148,395	0	0	1,718	10,295,172	45	153,633	1,763	10,448,805
DPT. OF REGULATORY AGENCIES														
Executive Director	23	125,736	1	2,316	5	47,144	0	0	28	172,880	1	2,316	29	175,196
Division of Banking	37	223,137	0	0	1	11,042	0	0	38	234,179	0	0	38	234,179
Civil Rights Division	24	112,754	0	0	1	2,798	0	0	25	115,552	0	0	25	115,552
Financial Services	12	67,090	0	0	0	0	0	0	12	67,090	0	0	12	67,090
Division of Insurance	77	420,587	3	5,641	1	12,696	0	0	78	433,283	3	5,641	81	438,924
Public Utilities Commission	78	538,232	2	13,738	3	31,624	0	0	81	569,856	2	13,738	83	583,594
Office of Consumer Counsel	7	54,094	0	0	0	0	0	0	7	54,094	0	0	7	54,094
Real Estate	53	261,891	2	6,062	0	0	0	0	53	261,891	2	6,062	55	267,953
Registrations	83	377,059	2	11,248	1	11,300	1	2,723	84	388,359	3	13,971	87	402,330
Complaints & Investigations	1	6,363	0	0	0	0	0	0	1	6,363	0	0	1	6,363
Acupuncturist Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	2	7,828	0	0	0	0	1	7,199	2	7,828	1	7,199	3	15,027
Barbers & Cosmetologists	4	16,524	0	0	0	0	0	0	4	16,524	0	0	4	16,524
Chiropractic Board	0	0	0	0	0	0	1	6,926	0	0	1	6,926	1	6,926
Dental Board	5	22,876	0	0	0	0	0	0	5	22,876	0	0	5	22,876
Electrical Board	35	174,021	1	2,324	0	0	0	0	35	174,021	1	2,324	36	176,345
Engineers & Land Surveyors	5	22,523	0	0	0	0	0	0	5	22,523	0	0	5	22,523
Mental Health Boards	2	7,298	0	0	0	0	1	3,772	2	7,298	1	3,772	3	11,070
Medical Examiners Board	4	18,267	1	1,763	0	0	3	14,223	4	18,267	4	15,986	8	34,253
Nursing Board	13	66,475	1	2,836	0	0	0	0	13	66,475	1	2,836	14	69,311
Nursing Home Administrators	2	8,326	0	0	0	0	0	0	2	8,326	0	0	2	8,326
Optometric Board	1	6,294	0	0	0	0	0	0	1	6,294	0	0	1	6,294
Outfitter Board	1	3,384	0	0	0	0	0	0	1	3,384	0	0	1	3,384
Passenger Tramway Safety Board	2	15,318	0	0	0	0	0	0	2	15,318	0	0	2	15,318
Pharmacy Board	6	42,254	0	0	0	0	0	0	6	42,254	0	0	6	42,254
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	14	67,071	0	0	0	0	0	0	14	67,071	0	0	14	67,071
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	3	11,033	0	0	0	0	1	3,384	3	11,033	1	3,384	4	14,417
Division of Securities	24	147,777	1	1,165	0	0	0	0	24	147,777	1	1,165	25	148,942
Subtotal - Dpt. of Regulatory Agencies	518	2,824,212	14	47,093	12	116,604	8	38,227	530	2,940,816	22	85,320	552	3,026,136
DPT. OF REVENUE														
Administration	1,137	4,856,755	52	102,127	11	120,576	0	0	1,148	4,977,331	52	102,127	1,200	5,079,458
Lottery	105	527,860	3	3,457	1	11,617	0	0	106	539,477	3	3,457	109	542,934
Gaming Commission	83	467,552	0	0	0	0	0	0	83	467,552	0	0	83	467,552
Subtotal - Dpt. of Revenue	1,325	5,852,167	55	105,584	12	132,193	0	0	1,337	5,984,360	55	105,584	1,392	6,089,944
DPT. OF HEALTH CARE POLICY	519	2,584,088	16	31,767	10	101,538	0	0	529	2,685,626	16	31,767	545	2,717,393

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF STATE	115	652,847	1	5,813	7	62,529	0	0	122	715,376	1	5,813	123	721,189
DPT. OF TREASURY	23	126,498	2	6,691	2	14,967	0	0	25	141,465	2	6,691	27	148,156
JUDICIAL BRANCH														
Administration	0	0	0	0	3,323	18,745,767	418	1,410,973	3,323	18,745,767	418	1,410,973	3,741	20,156,740
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Defender	0	0	0	0	766	4,351,102	13	67,002	766	4,351,102	13	67,002	779	4,418,104
Supreme Court Grievance	0	0	0	0	71	479,980	4	11,793	71	479,980	4	11,793	75	491,773
Alternative Defense Counsel	0	0	0	0	11	84,478	1	3,537	11	84,478	1	3,537	12	88,015
Office of the Child's Representative	0	0	0	0	26	147,698	6	23,213	26	147,698	6	23,213	32	170,911
Independent Ethics Commission	0	0	0	0	1	9,583	0	0	1	9,583	0	0	1	9,583
Office of the Respondent Parents' Counsel	0	0	0	0	8	48,914	0	0	8	48,914	0	0	8	48,914
Office of the Child Protection Ombudsman	0	0	0	0	4	25,173	1	3,333	4	25,173	1	3,333	5	28,506
Subtotal - Judicial Branch	0	0	0	0	4,210	23,892,695	443	1,519,851	4,210	23,892,695	443	1,519,851	4,653	25,412,546
LEGISLATIVE BRANCH														
General Assembly														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	42	125,768	17	11,081	42	125,768	17	11,081	59	136,849
Joint Budget Committee	0	0	0	0	16	119,199	0	0	16	119,199	0	0	16	119,199
Legislative Council	0	0	0	0	71	459,030	0	0	71	459,030	0	0	71	459,030
State Auditor	70	408,449	1	3,730	4	60,123	0	0	74	468,572	1	3,730	75	472,302
Legislative Legal Services	0	0	0	0	45	365,096	2	7,885	45	365,096	2	7,885	47	372,981
Subtotal - Legislative Branch	70	408,449	1	3,730	178	1,129,216	119	268,966	248	1,537,665	120	272,696	368	1,810,361
SUBTOTAL - GENERAL GOV'T	23,368	111,006,582	2,110	4,618,349	5,892	35,678,999	880	2,644,506	29,260	146,685,581	2,990	7,262,855	32,250	153,948,436
University of Colorado System														
Boulder	1,450	5,798,217	191	454,313	5,726	42,299,131	9,022	15,193,110	7,176	48,097,348	9,213	15,647,423	16,389	63,744,771
Colorado Springs	187	677,173	22	49,540	904	5,347,661	1,702	2,065,078	1,091	6,024,834	1,724	2,114,618	2,815	8,139,452
UCD- Downtown	89	352,729	11	20,933	1,069	7,276,621	1,992	3,033,652	1,158	7,629,350	2,003	3,054,585	3,161	10,683,935
UCD- Anschutz Medical	567	2,283,380	64	121,587	7,464	78,055,214	2,482	11,505,393	8,031	80,338,594	2,546	11,626,980	10,577	91,965,574
Subtotal - University of Colorado System	2,293	9,111,499	288	646,373	15,163	132,978,627	15,198	31,797,233	17,456	142,090,126	15,486	32,443,606	32,942	174,533,732
School of Mines	267	1,000,810	9	23,066	732	5,574,426	2,231	2,219,154	999	6,575,236	2,240	2,242,220	3,239	8,817,456
University of Northern Colorado	432	1,510,541	49	87,164	1,046	5,842,834	2,380	1,674,896	1,478	7,353,375	2,429	1,762,060	3,907	9,115,435
Fort Lewis College	98	330,142	16	38,507	425	2,129,123	693	440,356	523	2,459,265	709	478,863	1,232	2,938,128
Metropolitan State University	141	900,793	0	0	1,096	6,513,792	1,902	1,998,317	1,237	7,414,585	1,902	1,998,317	3,139	9,412,902
Western State Colorado University	56	184,979	8	11,386	261	1,257,755	534	263,747	317	1,442,734	542	275,133	859	1,717,867
Adams State University	98	310,498	0	0	291	1,416,946	656	356,872	389	1,727,444	656	356,872	1,045	2,084,316
Colorado Mesa University	88	265,984	8	17,975	441	2,208,717	1,618	1,918,207	529	2,474,701	1,626	1,936,182	2,155	4,410,883
Colorado State University System														
Colorado State University System	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Colorado State University	1,617	6,052,970	232	557,045	4,667	32,380,973	8,668	11,630,142	6,284	38,433,943	8,900	12,187,187	15,184	50,621,130
Colorado State University - Pueblo	111	418,889	5	7,384	386	1,804,135	924	632,568	497	2,223,024	929	639,952	1,426	2,862,976
Colorado State University - Global Campus	0	0	0	0	173	896,678	471	1,221,105	173	896,678	471	1,221,105	644	2,117,783
Subtotal - Colorado State University System	1,728	6,471,859	237	564,429	5,226	35,081,786	10,063	13,483,815	6,954	41,553,645	10,300	14,048,244	17,254	55,601,889
Colorado Community Colleges System														
Administration	34	119,878	1	1,733	171	1,234,759	406	745,089	205	1,354,637	407	746,822	612	2,101,459
Arapahoe	88	300,052	3	7,691	221	1,324,461	508	543,931	309	1,624,513	511	551,622	820	2,176,135
Aurora	59	192,144	5	9,141	165	942,114	463	532,190	224	1,134,258	468	541,331	692	1,675,589

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	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
Denver	37	127,340	1	3,788	267	1,517,372	632	734,819	304	1,644,712	633	738,607	937	2,383,319
Front Range	176	616,263	25	40,581	468	2,836,706	1,440	1,562,245	644	3,452,969	1,465	1,602,826	2,109	5,055,795
Lamar	15	42,111	1	1,818	49	226,544	115	83,829	64	268,655	116	85,647	180	354,302
Morgan	10	28,124	2	1,613	79	434,493	142	119,636	89	462,617	144	121,249	233	583,866
Otero	21	60,598	2	2,918	172	729,800	279	302,241	193	790,398	281	305,159	474	1,095,557
Pikes Peak	232	783,811	19	24,929	304	1,898,159	949	1,304,565	536	2,681,970	968	1,329,494	1,504	4,011,464
Pueblo	81	265,996	4	6,799	240	1,309,477	522	478,352	321	1,575,473	526	485,151	847	2,060,624
Red Rocks	86	298,591	3	7,737	283	1,530,115	799	763,020	369	1,828,706	802	770,757	1,171	2,599,463
Trinidad	18	58,000	0	0	98	481,372	233	192,576	116	539,372	233	192,576	349	731,948
Northeastern Junior College	28	83,891	8	18,480	89	477,956	242	218,391	117	561,847	250	236,871	367	798,718
Northwestern Community College	18	51,233	2	4,344	90	471,276	137	120,691	108	522,509	139	125,035	247	647,544
Subtotal - Colo Community Colleges System	903	3,028,032	76	131,572	2,696	15,414,604	6,867	7,701,575	3,599	18,442,636	6,943	7,833,147	10,542	26,275,783
DPT. OF HIGHER EDUCATION	0	0	0	0	89	440,926	6	11,227	89	440,926	6	11,227	95	452,153
College Assist	0	0	0	0	5	29,195	0	0	5	29,195	0	0	5	29,195
CollegeInvest	0	0	0	0	27	197,736	0	0	27	197,736	0	0	27	197,736
Historical Society	5	18,549	0	0	102	435,465	40	43,032	107	454,014	40	43,032	147	497,046
Private Occupational Schools	1	3,753	0	0	3	17,410	0	0	4	21,163	0	0	4	21,163
Auraria Higher Education Center	233	853,279	14	19,100	92	472,568	370	187,968	325	1,325,847	384	207,068	709	1,532,915
SUBTOTAL - HIGHER EDUCATION	6,343	23,990,718	705	1,539,572	27,695	210,011,910	42,558	62,096,399	34,038	234,002,628	43,263	63,635,971	77,301	297,638,599
GRAND TOTAL	29,711	134,997,300	2,815	6,157,921	33,587	245,690,909	43,438	64,740,905	63,298	380,688,209	46,253	70,898,826	109,551	451,587,035