

MONTHLY PAYROLL COUNT REPORT
September 2016

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	373	1,796,488	20	74,650	10	100,623	0	0	383	1,897,111	20	74,650	403	1,971,761
Central Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt. of Personnel & Admin.	373	1,796,488	20	74,650	10	100,623	0	0	383	1,897,111	20	74,650	403	1,971,761
DPT. OF AGRICULTURE	293	1,294,424	243	212,759	12	74,990	189	200,026	305	1,369,414	432	412,785	737	1,782,199
DPT. OF CORRECTIONS														
Administration	6,057	25,698,394	19	79,733	18	185,593	10	37,224	6,075	25,883,987	29	116,957	6,104	26,000,944
Correctional Industries	150	683,393	3	6,846	0	0	2	9,279	150	683,393	5	16,125	155	699,518
Canteen	28	128,963	0	0	0	0	0	0	28	128,963	0	0	28	128,963
Subtotal - Dpt. of Corrections	6,235	26,510,750	22	86,579	18	185,593	12	46,503	6,253	26,696,343	34	133,082	6,287	26,829,425
DPT. OF EDUCATION	23	132,700	0	0	393	2,365,473	93	209,943	416	2,498,173	93	209,943	509	2,708,116
State Charter School Institute	0	0	0	0	17	103,740	3	7,310	17	103,740	3	7,310	20	111,050
Deaf & Blind School	34	138,355	83	259,088	41	196,855	85	294,484	75	335,210	168	553,572	243	888,782
Subtotal - Dpt. of Education	57	271,055	83	259,088	451	2,666,068	181	511,737	508	2,937,123	264	770,825	772	3,707,948
GOVERNOR'S OFFICE	1	2,159	0	0	48	324,724	3	11,347	49	326,883	3	11,347	52	338,230
Lieutenant Governor	0	0	0	0	5	37,575	0	0	5	37,575	0	0	5	37,575
Commission on Community Service	0	0	0	0	5	24,829	0	0	5	24,829	0	0	5	24,829
Office of State Planning & Budgeting	1	406	1	826	17	115,231	3	22,231	18	115,637	4	23,057	22	138,694
Economic Development	1	1,348	2	1,614	69	384,202	1	6,281	70	385,550	3	7,895	73	393,445
Colorado Energy Office	0	0	0	0	30	171,497	1	3,000	30	171,497	1	3,000	31	174,497
Office of Information Technology	536	3,234,119	7	13,569	394	2,728,017	3	13,624	930	5,962,136	10	27,193	940	5,989,329
Subtotal - Governor's Office	539	3,238,032	10	16,009	568	3,786,075	11	56,483	1,107	7,024,107	21	72,492	1,128	7,096,599
DPT. OF PUBLIC HEALTH & ENV.	1,258	7,381,111	149	520,118	12	140,762	0	0	1,270	7,521,873	149	520,118	1,419	8,041,991
DPT. OF TRANSPORTATION	2,898	14,040,537	143	381,012	18	200,097	0	0	2,916	14,240,634	143	381,012	3,059	14,621,646
DPT. OF HUMAN SERVICES	1,079	5,078,553	22	74,575	13	143,220	1	1,460	1,092	5,221,773	23	76,035	1,115	5,297,808
State Hospital - Pueblo	960	4,178,312	178	584,883	1	12,981	0	0	961	4,191,293	178	584,883	1,139	4,776,176
Fort Logan Mental Health Center	209	1,011,617	65	188,038	1	12,500	2	6,686	210	1,024,117	67	194,724	277	1,218,841
OBH-Community Behavioral Hlth	65	365,615	4	9,730	1	11,625	0	0	66	377,240	4	9,730	70	386,970
Grand Junction Regional Center	223	730,796	21	89,517	0	0	0	0	223	730,796	21	89,517	244	820,313
Ridge Regional Center	345	1,115,198	28	77,680	0	0	0	0	345	1,115,198	28	77,680	373	1,192,878
Pueblo Regional Center	165	504,930	7	15,040	0	0	0	0	165	504,930	7	15,040	172	519,970
Youth Services	1,031	4,225,572	11	36,210	1	9,584	1	13,984	1,032	4,235,156	12	50,194	1,044	4,285,350
State Veterans Center - Homelake	83	263,003	8	22,964	0	0	0	0	83	263,003	8	22,964	91	285,967
Veterans Nursing Home - Florence	140	442,528	11	29,511	0	0	0	0	140	442,528	11	29,511	151	472,039
Veterans Nursing Home - Rifle	79	317,861	36	139,962	0	0	0	0	79	317,861	36	139,962	115	457,823
Veterans Nursing Home - Walsenburg	1	6,904	0	0	0	0	0	0	1	6,904	0	0	1	6,904
Director of State Nursing Homes	4	32,724	0	0	0	0	2	6,626	4	32,724	2	6,626	6	39,350
Fitzsimons Nursing Home	87	366,160	179	665,648	0	0	0	0	87	366,160	179	665,648	266	1,031,808
Subtotal - Dpt. of Human Services	4,471	18,639,773	570	1,933,758	17	189,910	6	28,756	4,488	18,829,683	576	1,962,514	5,064	20,792,197
DPT. OF LABOR & EMPLOYMENT	1,194	5,692,355	175	683,526	11	115,804	0	0	1,205	5,808,159	175	683,526	1,380	6,491,685

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	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF LAW	182	995,189	5	15,469	276	2,292,510	28	152,200	458	3,287,699	33	167,669	491	3,455,368
DPT. OF LOCAL AFFAIRS	160	848,068	5	15,016	9	89,891	8	6,300	169	937,959	13	21,316	182	959,275
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	144	624,684	2	6,111	20	112,005	0	0	164	736,689	2	6,111	166	742,800
Veterans Affairs	6	25,987	0	0	0	0	0	0	6	25,987	0	0	6	25,987
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt of Military & Veteran's Affairs	150	650,671	2	6,111	20	112,005	0	0	170	762,676	2	6,111	172	768,787
DPT. OF NATURAL RESOURCES														
Administration	41	182,651	8	38,540	4	37,642	1	3,508	45	220,293	9	42,048	54	262,341
Board of Land Commissioners	40	236,745	6	14,227	1	11,967	1	10,242	41	248,712	7	24,469	48	273,181
Water Conservation Board	42	277,789	3	10,381	1	11,733	0	0	43	289,522	3	10,381	46	299,903
Water Resources	211	1,289,923	58	231,106	1	12,748	0	0	212	1,302,671	58	231,106	270	1,533,777
Oil & Gas Conservation Board	102	613,474	3	12,817	1	12,320	0	0	103	625,794	3	12,817	106	638,611
Mined Land Reclamation	50	344,145	12	61,595	0	0	2	16,799	50	344,145	14	78,394	64	422,539
Parks and Wildlife	897	4,502,540	945	1,913,044	1	12,878	0	0	898	4,515,418	945	1,913,044	1,843	6,428,462
Subtotal - Dpt. of Natural Resources	1,383	7,447,267	1,035	2,281,710	9	99,288	4	30,549	1,392	7,546,555	1,039	2,312,259	2,431	9,858,814
DPT. OF PUBLIC SAFETY	1,710	10,248,979	45	148,697	14	140,607	0	0	1,724	10,389,586	45	148,697	1,769	10,538,283
DPT. OF REGULATORY AGENCIES														
Executive Director	24	125,032	1	2,316	5	47,144	0	0	29	172,176	1	2,316	30	174,492
Division of Banking	39	228,587	0	0	1	11,042	0	0	40	239,629	0	0	40	239,629
Civil Rights Division	24	116,752	0	0	0	0	0	0	24	116,752	0	0	24	116,752
Financial Services	12	69,432	0	0	0	0	0	0	12	69,432	0	0	12	69,432
Division of Insurance	78	428,404	3	8,381	1	12,696	0	0	79	441,100	3	8,381	82	449,481
Public Utilities Commission	78	537,618	3	14,538	3	31,624	0	0	81	569,242	3	14,538	84	583,780
Office of Consumer Counsel	7	54,094	0	0	0	0	0	0	7	54,094	0	0	7	54,094
Real Estate	53	262,466	2	6,062	0	0	0	0	53	262,466	2	6,062	55	268,528
Registrations	79	369,545	2	11,028	1	11,300	1	2,723	80	380,845	3	13,751	83	394,596
Complaints & Investigations	1	6,363	0	0	0	0	0	0	1	6,363	0	0	1	6,363
Acupuncturist Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	3	13,181	0	0	0	0	0	0	3	13,181	0	0	3	13,181
Barbers & Cosmetologists	4	16,524	0	0	0	0	0	0	4	16,524	0	0	4	16,524
Chiropractic Board	1	6,926	0	0	0	0	0	0	1	6,926	0	0	1	6,926
Dental Board	4	19,492	0	0	0	0	0	0	4	19,492	0	0	4	19,492
Electrical Board	35	173,334	1	2,324	0	0	0	0	35	173,334	1	2,324	36	175,658
Engineers & Land Surveyors	5	22,523	0	0	0	0	0	0	5	22,523	0	0	5	22,523
Mental Health Boards	3	11,004	0	0	0	0	1	3,772	3	11,004	1	3,772	4	14,776
Medical Examiners Board	6	24,336	1	1,763	0	0	2	10,785	6	24,336	3	12,548	9	36,884
Nursing Board	13	66,475	1	2,836	0	0	0	0	13	66,475	1	2,836	14	69,311
Nursing Home Administrators	2	8,326	0	0	0	0	0	0	2	8,326	0	0	2	8,326
Optometric Board	1	6,294	0	0	0	0	0	0	1	6,294	0	0	1	6,294
Outfitter Board	1	3,384	0	0	0	0	0	0	1	3,384	0	0	1	3,384
Passenger Tramway Safety Board	2	15,318	0	0	0	0	0	0	2	15,318	0	0	2	15,318
Pharmacy Board	7	42,985	0	0	0	0	0	0	7	42,985	0	0	7	42,985
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	14	66,341	0	0	0	0	0	0	14	66,341	0	0	14	66,341
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	4	14,101	0	0	0	0	0	0	4	14,101	0	0	4	14,101
Division of Securities	24	147,777	1	850	0	0	0	0	24	147,777	1	850	25	148,627
Subtotal - Dpt. of Regulatory Agencies	524	2,856,614	15	50,098	11	113,806	4	17,280	535	2,970,420	19	67,378	554	3,037,798

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	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF REVENUE														
Administration	1,138	4,870,204	55	109,893	11	120,576	0	0	1,149	4,990,780	55	109,893	1,204	5,100,673
Lottery	107	532,303	3	6,293	1	11,617	0	0	108	543,920	3	6,293	111	550,213
Gaming Commission	83	471,727	0	0	0	0	0	0	83	471,727	0	0	83	471,727
Subtotal - Dpt. of Revenue	1,328	5,874,234	58	116,186	12	132,193	0	0	1,340	6,006,427	58	116,186	1,398	6,122,613
DPT. OF HEALTH CARE POLICY	513	2,607,404	15	34,302	10	101,538	0	0	523	2,708,942	15	34,302	538	2,743,244
DPT. OF STATE	113	654,039	1	988	7	62,529	0	0	120	716,568	1	988	121	717,556
DPT. OF TREASURY	25	130,890	2	6,691	2	14,967	0	0	27	145,857	2	6,691	29	152,548
JUDICIAL BRANCH														
Administration	0	0	0	0	3,356	18,774,820	437	1,428,937	3,356	18,774,820	437	1,428,937	3,793	20,203,757
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Defender	0	0	0	0	763	4,336,661	12	62,153	763	4,336,661	12	62,153	775	4,398,814
Supreme Court Grievance	0	0	0	0	70	474,042	14	30,756	70	474,042	14	30,756	84	504,798
Alternative Defense Counsel	0	0	0	0	11	80,768	1	3,537	11	80,768	1	3,537	12	84,305
Office of the Child's Representative	0	0	0	0	26	153,927	5	23,208	26	153,927	5	23,208	31	177,135
Independent Ethics Commission	0	0	0	0	1	9,583	0	0	1	9,583	0	0	1	9,583
Office of the Respondent Parents' Counsel	0	0	0	0	7	43,856	0	0	7	43,856	0	0	7	43,856
Office of the Child Protection Ombudsman	0	0	0	0	4	25,173	1	3,333	4	25,173	1	3,333	5	28,506
Subtotal - Judicial Branch	0	0	0	0	4,238	23,898,830	470	1,551,924	4,238	23,898,830	470	1,551,924	4,708	25,450,754
LEGISLATIVE BRANCH														
General Assembly														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	47	137,585	20	15,377	47	137,585	20	15,377	67	152,962
Joint Budget Committee	0	0	0	0	16	115,818	0	0	16	115,818	0	0	16	115,818
Legislative Council	0	0	0	0	75	453,456	0	0	75	453,456	0	0	75	453,456
State Auditor	68	398,918	1	3,730	4	51,055	0	0	72	449,973	1	3,730	73	453,703
Legislative Legal Services	0	0	0	0	45	362,644	1	5,107	45	362,644	1	5,107	46	367,751
Subtotal - Legislative Branch	68	398,918	1	3,730	187	1,120,558	121	270,484	255	1,519,476	122	274,214	377	1,793,690
SUBTOTAL - GENERAL GOV'T	23,474	111,576,798	2,599	6,846,497	5,912	35,638,644	1,034	2,872,242	29,386	147,215,442	3,633	9,718,739	33,019	156,934,181
University of Colorado System														
Boulder	1,455	5,781,597	199	442,758	5,768	41,644,745	10,926	15,125,153	7,223	47,426,342	11,125	15,567,911	18,348	62,994,253
Colorado Springs	185	693,111	21	43,932	901	5,407,424	2,217	1,905,546	1,086	6,100,535	2,238	1,949,478	3,324	8,050,013
UCD- Downtown	88	350,681	11	22,217	1,076	7,286,509	2,435	3,055,513	1,164	7,637,190	2,446	3,077,730	3,610	10,714,920
UCD- Anschutz Medical	566	2,297,469	78	119,595	7,416	84,153,826	2,610	11,197,098	7,982	86,451,295	2,688	11,316,693	10,670	97,767,988
Subtotal - University of Colorado System	2,294	9,122,858	309	628,502	15,161	138,492,504	18,188	31,283,310	17,455	147,615,362	18,497	31,911,812	35,952	179,527,174
School of Mines	267	986,113	10	24,548	741	5,638,783	2,113	2,121,946	1,008	6,624,896	2,123	2,146,494	3,131	8,771,390
University of Northern Colorado	428	1,510,093	48	89,031	1,040	5,913,798	2,256	1,646,914	1,468	7,423,891	2,304	1,735,945	3,772	9,159,836
Fort Lewis College	98	330,000	16	37,602	421	2,155,868	381	376,082	519	2,485,868	397	413,684	916	2,899,552
Metropolitan State University	142	679,739	0	0	1,084	6,309,420	1,764	1,932,779	1,226	6,989,159	1,764	1,932,779	2,990	8,921,938
Western State Colorado University	55	178,814	10	14,287	259	1,259,644	398	277,029	314	1,438,458	408	291,316	722	1,729,774
Adams State University	102	321,701	6	6,736	289	1,432,805	434	322,467	391	1,754,506	440	329,203	831	2,083,709
Colorado Mesa University	88	274,462	7	16,770	454	2,254,265	1,406	1,549,416	542	2,528,727	1,413	1,566,186	1,955	4,094,913
Colorado State University System														
Colorado State University System	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Colorado State University	1,622	6,065,309	226	437,854	4,652	32,065,682	8,114	11,123,314	6,274	38,130,991	8,340	11,561,168	14,614	49,692,159
Colorado State University - Pueblo	115	422,221	5	7,384	387	1,813,762	810	533,511	502	2,235,983	815	540,895	1,317	2,776,878
Colorado State University - Global Campus	0	0	0	0	169	842,783	476	1,302,792	169	842,783	476	1,302,792	645	2,145,575
Subtotal - Colorado State University System	1,737	6,487,530	231	445,238	5,208	34,722,227	9,400	12,959,617	6,945	41,209,757	9,631	13,404,855	16,576	54,614,612

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Colorado Community Colleges System														
Administration	31	111,175	2	1,925	171	1,296,500	406	642,285	202	1,407,675	408	644,210	610	2,051,885
Arapahoe	85	289,272	3	8,303	225	1,376,574	477	517,959	310	1,665,846	480	526,262	790	2,192,108
Aurora	60	192,970	9	13,709	167	950,315	456	581,633	227	1,143,285	465	595,342	692	1,738,627
Denver	37	126,893	1	3,788	273	1,574,530	629	778,928	310	1,701,423	630	782,716	940	2,484,139
Front Range	174	610,242	30	51,336	470	2,899,239	1,417	1,626,053	644	3,509,481	1,447	1,677,389	2,091	5,186,870
Lamar	15	42,079	1	1,818	50	239,974	104	87,565	65	282,053	105	89,383	170	371,436
Morgan	10	29,397	2	2,126	76	415,325	136	104,988	86	444,722	138	107,114	224	551,836
Otero	21	60,701	0	0	175	749,441	284	406,755	196	810,142	284	406,755	480	1,216,897
Pikes Peak	235	798,448	23	41,039	302	1,839,420	960	1,345,797	537	2,637,868	983	1,386,836	1,520	4,024,704
Pueblo	80	264,231	4	7,550	242	1,308,195	478	488,769	322	1,572,426	482	496,319	804	2,068,745
Red Rocks	85	290,194	3	4,669	282	1,539,689	758	812,797	367	1,829,883	761	817,466	1,128	2,647,349
Trinidad	20	63,316	0	0	97	480,761	206	191,716	117	544,077	206	191,716	323	735,793
Northeastern Junior College	28	83,954	8	18,989	90	490,351	223	216,220	118	574,305	231	235,209	349	809,514
Northwestern Community College	18	49,169	3	4,263	91	493,799	130	126,661	109	542,968	133	130,924	242	673,892
Subtotal - Colo Community Colleges System	899	3,012,041	89	159,515	2,711	15,654,113	6,664	7,928,126	3,610	18,666,154	6,753	8,087,641	10,363	26,753,795
DPT. OF HIGHER EDUCATION	0	0	0	0	89	438,192	6	10,463	89	438,192	6	10,463	95	448,655
College Assist	0	0	0	0	5	29,195	0	0	5	29,195	0	0	5	29,195
CollegeInvest	0	0	0	0	25	191,248	1	3,676	25	191,248	1	3,676	26	194,924
Historical Society	5	18,566	0	0	102	434,498	34	47,691	107	453,064	34	47,691	141	500,755
Private Occupational Schools	1	5,630	0	0	3	18,884	0	0	4	24,514	0	0	4	24,514
Auraria Higher Education Center	231	843,452	16	25,560	92	481,267	444	305,808	323	1,324,719	460	331,368	783	1,656,087
SUBTOTAL - HIGHER EDUCATION	6,347	23,770,999	742	1,447,789	27,684	215,426,711	43,489	60,765,324	34,031	239,197,710	44,231	62,213,113	78,262	301,410,823
GRAND TOTAL	29,821	135,347,797	3,341	8,294,286	33,596	251,065,355	44,523	63,637,566	63,417	386,413,152	47,864	71,931,852	111,281	458,345,004