

MONTHLY PAYROLL COUNT REPORT
August 2016

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	371	1,777,600	20	71,342	10	98,500	0	0	381	1,876,100	20	71,342	401	1,947,442
Central Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt. of Personnel & Admin.	371	1,777,600	20	71,342	10	98,500	0	0	381	1,876,100	20	71,342	401	1,947,442
DPT. OF AGRICULTURE	286	1,266,110	61	44,783	12	72,387	65	57,418	298	1,338,497	126	102,201	424	1,440,698
DPT. OF CORRECTIONS														
Administration	6,042	25,690,447	19	79,733	17	177,320	10	41,937	6,059	25,867,767	29	121,670	6,088	25,989,437
Correctional Industries	151	675,387	3	5,372	0	0	2	8,586	151	675,387	5	13,958	156	689,345
Canteen	26	122,481	0	0	0	0	0	0	26	122,481	0	0	26	122,481
Subtotal - Dpt. of Corrections	6,219	26,488,315	22	85,105	17	177,320	12	50,523	6,236	26,665,635	34	135,628	6,270	26,801,263
DPT. OF EDUCATION	25	141,095	0	0	398	2,382,936	78	161,384	423	2,524,031	78	161,384	501	2,685,415
State Charter School Institute	0	0	0	0	16	100,505	3	4,459	16	100,505	3	4,459	19	104,964
Deaf & Blind School	34	126,690	49	53,423	41	196,350	66	269,135	75	323,040	115	322,558	190	645,598
Subtotal - Dpt. of Education	59	267,785	49	53,423	455	2,679,791	147	434,978	514	2,947,576	196	488,401	710	3,435,977
GOVERNOR'S OFFICE	1	2,500	0	0	51	320,431	3	11,347	52	322,931	3	11,347	55	334,278
Lieutenant Governor	0	0	0	0	5	37,575	0	0	5	37,575	0	0	5	37,575
Commission on Community Service	0	0	0	0	5	22,879	0	0	5	22,879	0	0	5	22,879
Office of State Planning & Budgeting	0	0	0	0	17	109,229	3	19,237	17	109,229	3	19,237	20	128,466
Economic Development	0	0	3	2,879	64	367,032	3	10,059	64	367,032	6	12,938	70	379,970
Colorado Energy Office	0	0	0	0	32	177,627	1	3,000	32	177,627	1	3,000	33	180,627
Office of Information Technology	532	3,235,261	8	17,553	387	2,687,496	3	12,748	919	5,922,757	11	30,301	930	5,953,058
Subtotal - Governor's Office	533	3,237,761	11	20,432	561	3,722,269	13	56,391	1,094	6,960,030	24	76,823	1,118	7,036,853
DPT. OF PUBLIC HEALTH & ENV.	1,241	7,289,964	157	521,243	13	153,639	0	0	1,254	7,443,603	157	521,243	1,411	7,964,846
DPT. OF TRANSPORTATION	2,900	14,092,793	147	343,205	18	198,541	0	0	2,918	14,291,334	147	343,205	3,065	14,634,539
DPT. OF HUMAN SERVICES	1,090	5,098,442	18	64,289	12	130,967	0	0	1,102	5,229,409	18	64,289	1,120	5,293,698
State Hospital - Pueblo	962	4,163,357	183	406,713	1	12,981	0	0	963	4,176,338	183	406,713	1,146	4,583,051
Fort Logan Mental Health Center	217	1,010,272	64	145,775	1	12,500	4	16,967	218	1,022,772	68	162,742	286	1,185,514
OBH-Community Behavioral Hlth	63	356,667	4	9,730	1	11,625	0	0	64	368,292	4	9,730	68	378,022
Grand Junction Regional Center	227	734,720	22	68,373	0	0	0	0	227	734,720	22	68,373	249	803,093
Ridge Regional Center	345	1,109,543	27	63,046	0	0	0	0	345	1,109,543	27	63,046	372	1,172,589
Pueblo Regional Center	166	507,795	6	10,023	0	0	0	0	166	507,795	6	10,023	172	517,818
Youth Services	1,008	4,145,996	9	30,327	1	9,584	1	13,984	1,009	4,155,580	10	44,311	1,019	4,199,891
State Veterans Center - Homelake	84	260,884	6	16,654	0	0	0	0	84	260,884	6	16,654	90	277,538
Veterans Nursing Home - Florence	137	431,048	12	23,104	0	0	0	0	137	431,048	12	23,104	149	454,152
Veterans Nursing Home - Rifle	74	242,768	36	97,418	0	0	0	0	74	242,768	36	97,418	110	340,186
Veterans Nursing Home - Walsenburg	1	6,904	0	0	0	0	0	0	1	6,904	0	0	1	6,904
Director of State Nursing Homes	6	39,074	0	0	0	0	2	14,145	6	39,074	2	14,145	8	53,219
Fitzsimons Nursing Home	87	319,374	174	444,047	0	0	0	0	87	319,374	174	444,047	261	763,421
Subtotal - Dpt. of Human Services	4,467	18,426,844	561	1,379,499	16	177,657	7	45,096	4,483	18,604,501	568	1,424,595	5,051	20,029,096
DPT. OF LABOR & EMPLOYMENT	1,190	5,625,822	180	454,962	11	116,165	0	0	1,201	5,741,987	180	454,962	1,381	6,196,949

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF LAW	178	921,233	5	15,469	275	2,257,947	28	148,743	453	3,179,180	33	164,212	486	3,343,392
DPT. OF LOCAL AFFAIRS	162	852,576	5	15,811	9	89,891	7	6,000	171	942,467	12	21,811	183	964,278
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	142	612,939	2	6,111	20	80,079	0	0	162	693,018	2	6,111	164	699,129
Veterans Affairs	5	23,495	0	0	0	0	0	0	5	23,495	0	0	5	23,495
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt of Military & Veteran's Affairs	147	636,434	2	6,111	20	80,079	0	0	167	716,513	2	6,111	169	722,624
DPT. OF NATURAL RESOURCES														
Administration	41	176,786	8	32,942	5	41,667	1	3,508	46	218,453	9	36,450	55	254,903
Board of Land Commissioners	40	240,375	8	21,392	1	11,967	0	0	41	252,342	8	21,392	49	273,734
Water Conservation Board	41	282,536	4	8,407	1	11,733	0	0	42	294,269	4	8,407	46	302,676
Water Resources	211	1,282,602	59	185,898	1	12,748	0	0	212	1,295,350	59	185,898	271	1,481,248
Oil & Gas Conservation Board	102	604,534	2	8,750	1	12,320	0	0	103	616,854	2	8,750	105	625,604
Mined Land Reclamation	51	352,341	10	40,509	0	0	2	16,799	51	352,341	12	57,308	63	409,649
Parks and Wildlife	889	4,475,874	969	1,552,518	1	12,878	1	5,845	890	4,488,752	970	1,558,363	1,860	6,047,115
Subtotal - Dpt. of Natural Resources	1,375	7,415,048	1,060	1,850,416	10	103,313	4	26,152	1,385	7,518,361	1,064	1,876,568	2,449	9,394,929
DPT. OF PUBLIC SAFETY	1,707	10,142,935	56	188,599	11	117,032	0	0	1,718	10,259,967	56	188,599	1,774	10,448,566
DPT. OF REGULATORY AGENCIES														
Executive Director	24	128,226	1	2,316	4	36,727	0	0	28	164,953	1	2,316	29	167,269
Division of Banking	38	229,899	0	0	1	11,042	0	0	39	240,941	0	0	39	240,941
Civil Rights Division	24	113,542	0	0	1	4,555	0	0	25	118,097	0	0	25	118,097
Financial Services	12	69,254	0	0	0	0	1	9,330	12	69,254	1	9,330	13	78,584
Division of Insurance	77	426,064	3	7,617	1	12,696	0	0	78	438,760	3	7,617	81	446,377
Public Utilities Commission	79	535,024	3	15,358	3	31,624	0	0	82	566,648	3	15,358	85	582,006
Office of Consumer Counsel	7	54,094	0	0	0	0	0	0	7	54,094	0	0	7	54,094
Real Estate	53	259,526	2	6,062	0	0	0	0	53	259,526	2	6,062	55	265,588
Registrations	82	368,049	1	6,148	1	11,300	1	2,723	83	379,349	2	8,871	85	388,220
Complaints & Investigations	1	6,363	0	0	0	0	0	0	1	6,363	0	0	1	6,363
Acupuncturist Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	2	11,643	0	0	0	0	0	0	2	11,643	0	0	2	11,643
Barbers & Cosmetologists	4	16,524	0	0	0	0	0	0	4	16,524	0	0	4	16,524
Chiropractic Board	1	6,926	0	0	0	0	0	0	1	6,926	0	0	1	6,926
Dental Board	4	19,492	0	0	0	0	0	0	4	19,492	0	0	4	19,492
Electrical Board	35	172,151	1	2,324	0	0	0	0	35	172,151	1	2,324	36	174,475
Engineers & Land Surveyors	5	22,523	0	0	0	0	0	0	5	22,523	0	0	5	22,523
Mental Health Boards	3	14,092	0	0	0	0	1	3,772	3	14,092	1	3,772	4	17,864
Medical Examiners Board	6	24,336	1	1,763	0	0	2	10,785	6	24,336	3	12,548	9	36,884
Nursing Board	13	66,475	1	2,836	0	0	0	0	13	66,475	1	2,836	14	69,311
Nursing Home Administrators	2	8,326	0	0	0	0	0	0	2	8,326	0	0	2	8,326
Optometric Board	1	6,294	0	0	0	0	0	0	1	6,294	0	0	1	6,294
Outfitter Board	1	3,384	0	0	0	0	0	0	1	3,384	0	0	1	3,384
Passenger Tramway Safety Board	2	15,318	0	0	0	0	0	0	2	15,318	0	0	2	15,318
Pharmacy Board	7	50,294	0	0	0	0	0	0	7	50,294	0	0	7	50,294
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	14	67,071	0	0	0	0	0	0	14	67,071	0	0	14	67,071
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	4	14,101	0	0	0	0	0	0	4	14,101	0	0	4	14,101
Division of Securities	26	147,146	0	0	0	0	0	0	26	147,146	0	0	26	147,146
Subtotal - Dpt. of Regulatory Agencies	527	2,856,137	13	44,424	11	107,944	5	26,610	538	2,964,081	18	71,034	556	3,035,115

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	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF REVENUE														
Administration	1,126	4,768,479	57	114,704	11	120,934	0	0	1,137	4,889,413	57	114,704	1,194	5,004,117
Lottery	107	532,274	4	7,525	1	11,617	0	0	108	543,891	4	7,525	112	551,416
Gaming Commission	85	477,665	0	0	0	0	0	0	85	477,665	0	0	85	477,665
Subtotal - Dpt. of Revenue	1,318	5,778,418	61	122,229	12	132,551	0	0	1,330	5,910,969	61	122,229	1,391	6,033,198
DPT. OF HEALTH CARE POLICY	499	2,509,796	15	31,971	10	103,512	0	0	509	2,613,308	15	31,971	524	2,645,279
DPT. OF STATE	113	648,464	0	0	7	62,529	0	0	120	710,993	0	0	120	710,993
DPT. OF TREASURY	25	126,340	2	6,691	2	14,967	0	0	27	141,307	2	6,691	29	147,998
JUDICIAL BRANCH														
Administration	0	0	0	0	3,361	18,816,467	431	1,406,510	3,361	18,816,467	431	1,406,510	3,792	20,222,977
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Defender	0	0	0	0	794	4,322,473	9	45,792	794	4,322,473	9	45,792	803	4,368,265
Supreme Court Grievance	0	0	0	0	70	467,820	5	13,323	70	467,820	5	13,323	75	481,143
Alternative Defense Counsel	0	0	0	0	10	79,410	1	3,537	10	79,410	1	3,537	11	82,947
Office of the Child's Representative	0	0	0	0	26	153,927	6	25,528	26	153,927	6	25,528	32	179,455
Independent Ethics Commission	0	0	0	0	1	9,583	0	0	1	9,583	0	0	1	9,583
Office of the Respondent Parents' Counsel	0	0	0	0	8	57,133	0	0	8	57,133	0	0	8	57,133
Office of the Child Protection Ombudsman	0	0	0	0	4	25,173	1	3,333	4	25,173	1	3,333	5	28,506
Subtotal - Judicial Branch	0	0	0	0	4,274	23,931,986	453	1,498,023	4,274	23,931,986	453	1,498,023	4,727	25,430,009
LEGISLATIVE BRANCH														
General Assembly														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	47	149,826	18	10,500	47	149,826	18	10,500	65	160,326
Joint Budget Committee	0	0	0	0	16	113,180	0	0	16	113,180	0	0	16	113,180
Legislative Council	0	0	0	0	73	449,552	0	0	73	449,552	0	0	73	449,552
State Auditor	67	393,122	1	3,730	4	51,055	0	0	71	444,177	1	3,730	72	447,907
Legislative Legal Services	0	0	0	0	46	378,742	1	5,401	46	378,742	1	5,401	47	384,143
Subtotal - Legislative Branch	67	393,122	1	3,730	186	1,142,355	119	265,901	253	1,535,477	120	269,631	373	1,805,108
SUBTOTAL - GENERAL GOV'T	23,384	110,753,497	2,428	5,259,445	5,940	35,540,375	860	2,615,835	29,324	146,293,872	3,288	7,875,280	32,612	154,169,152
University of Colorado System														
Boulder	1,482	5,963,569	182	395,062	5,252	33,999,330	5,654	9,238,455	6,734	39,962,899	5,836	9,633,517	12,570	49,596,416
Colorado Springs	185	671,997	20	42,795	818	4,720,602	1,293	1,525,180	1,003	5,392,599	1,313	1,567,975	2,316	6,960,574
UCD- Downtown	88	347,191	11	19,293	911	5,664,789	1,206	2,081,560	999	6,011,980	1,217	2,100,853	2,216	8,112,833
UCD- Anschutz Medical	568	2,323,487	88	46,085	7,321	66,420,552	2,477	9,674,457	7,889	68,744,039	2,565	9,720,542	10,454	78,464,581
Subtotal - University of Colorado System	2,323	9,306,244	301	503,235	14,302	110,805,273	10,630	22,519,652	16,625	120,111,517	10,931	23,022,887	27,556	143,134,404
School of Mines	267	974,022	8	19,670	674	4,588,434	1,105	1,681,386	941	5,562,456	1,113	1,701,056	2,054	7,263,512
University of Northern Colorado	426	1,513,755	47	82,344	1,034	5,943,724	1,233	1,304,148	1,460	7,457,479	1,280	1,386,492	2,740	8,843,971
Fort Lewis College	99	324,597	17	35,938	422	2,226,037	245	300,561	521	2,550,634	262	336,499	783	2,887,133
Metropolitan State University	144	678,836	0	0	1,052	6,985,201	938	1,097,933	1,196	7,664,037	938	1,097,933	2,134	8,761,970
Western State Colorado University	51	181,496	8	13,951	259	1,301,527	249	235,605	310	1,483,023	257	249,556	567	1,732,579
Adams State University	100	325,309	5	6,786	297	1,404,437	197	267,064	397	1,729,746	202	273,850	599	2,003,596
Colorado Mesa University	87	262,698	7	13,242	545	2,814,700	572	760,824	632	3,077,398	579	774,066	1,211	3,851,464
Colorado State University System														
Colorado State University System	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Colorado State University	1,605	5,920,342	233	434,399	4,690	30,887,814	6,119	8,239,993	6,295	36,808,156	6,352	8,674,392	12,647	45,482,548
Colorado State University - Pueblo	114	409,431	5	7,384	390	1,953,590	414	385,949	504	2,363,021	419	393,333	923	2,756,354
Colorado State University - Global Campus	0	0	0	0	190	838,619	444	1,221,865	190	838,619	444	1,221,865	634	2,060,484
Subtotal - Colorado State University System	1,719	6,329,773	238	441,783	5,270	33,680,023	6,977	9,847,807	6,989	40,009,796	7,215	10,289,590	14,204	50,299,386

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Colorado Community Colleges System														
Administration	31	111,622	2	2,704	166	1,209,041	351	592,639	197	1,320,663	353	595,343	550	1,916,006
Arapahoe	89	296,733	3	7,655	219	1,350,762	297	324,769	308	1,647,495	300	332,424	608	1,979,919
Aurora	60	196,414	9	11,905	172	961,676	311	313,116	232	1,158,090	320	325,021	552	1,483,111
Denver	39	140,909	1	3,788	275	1,587,784	357	373,532	314	1,728,693	358	377,320	672	2,106,013
Front Range	180	632,451	29	40,420	471	2,909,995	727	758,742	651	3,542,446	756	799,162	1,407	4,341,608
Lamar	15	43,604	1	1,818	53	228,042	37	44,810	68	271,646	38	46,628	106	318,274
Morgan	9	25,563	2	1,936	74	408,604	90	84,964	83	434,167	92	86,900	175	521,067
Otero	21	60,279	0	0	180	761,219	177	295,680	201	821,498	177	295,680	378	1,117,178
Pikes Peak	239	792,123	19	24,895	302	1,911,417	487	682,396	541	2,703,540	506	707,291	1,047	3,410,831
Pueblo	80	267,167	4	6,192	244	1,383,543	287	291,695	324	1,650,710	291	297,887	615	1,948,597
Red Rocks	86	289,738	3	5,565	278	1,460,527	438	430,505	364	1,750,265	441	436,070	805	2,186,335
Trinidad	20	61,495	0	0	95	442,296	105	139,301	115	503,791	105	139,301	220	643,092
Northeastern Junior College	29	85,022	9	15,971	93	488,668	62	144,432	122	573,690	71	160,403	193	734,093
Northwestern Community College	18	53,103	3	5,667	92	470,459	56	70,747	110	523,562	59	76,414	169	599,976
Subtotal - Colo Community Colleges System	916	3,056,223	85	128,516	2,714	15,574,033	3,782	4,547,328	3,630	18,630,256	3,867	4,675,844	7,497	23,306,100
DPT. OF HIGHER EDUCATION	1	452	0	0	88	428,825	6	9,103	89	429,277	6	9,103	95	438,380
College Assist	0	0	0	0	5	30,241	0	0	5	30,241	0	0	5	30,241
CollegeInvest	0	0	0	0	25	191,270	1	3,676	25	191,270	1	3,676	26	194,946
Historical Society	5	17,945	0	0	99	416,270	33	36,500	104	434,215	33	36,500	137	470,715
Private Occupational Schools	1	3,753	0	0	3	17,544	0	0	4	21,297	0	0	4	21,297
Auraria Higher Education Center	228	823,297	18	21,595	92	469,540	385	158,895	320	1,292,837	403	180,490	723	1,473,327
SUBTOTAL - HIGHER EDUCATION	6,367	23,798,400	734	1,267,060	26,881	186,877,079	26,353	42,770,482	33,248	210,675,479	27,087	44,037,542	60,335	254,713,021
GRAND TOTAL	29,751	134,551,897	3,162	6,526,505	32,821	222,417,454	27,213	45,386,317	62,572	356,969,351	30,375	51,912,822	92,947	408,882,173