

MONTHLY PAYROLL COUNT REPORT
July 2016

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	368	1,746,431	20	71,229	10	92,955	0	0	378	1,839,386	20	71,229	398	1,910,615
Central Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt. of Personnel & Admin.	368	1,746,431	20	71,229	10	92,955	0	0	378	1,839,386	20	71,229	398	1,910,615
DPT. OF AGRICULTURE	285	1,267,135	77	46,910	12	72,381	50	42,667	297	1,339,516	127	89,577	424	1,429,093
DPT. OF CORRECTIONS														
Administration	6,021	25,664,608	20	79,817	18	185,115	12	52,232	6,039	25,849,723	32	132,049	6,071	25,981,772
Correctional Industries	148	672,900	3	5,135	0	0	2	8,586	148	672,900	5	13,721	153	686,621
Canteen	25	115,865	0	0	0	0	0	0	25	115,865	0	0	25	115,865
Subtotal - Dpt. of Corrections	6,194	26,453,373	23	84,952	18	185,115	14	60,818	6,212	26,638,488	37	145,770	6,249	26,784,258
DPT. OF EDUCATION	26	150,271	0	0	395	2,379,723	100	197,622	421	2,529,994	100	197,622	521	2,727,616
State Charter School Institute	0	0	0	0	17	101,949	3	3,648	17	101,949	3	3,648	20	105,597
Deaf & Blind School	37	134,373	69	89,435	34	160,523	88	295,648	71	294,896	157	385,083	228	679,979
Subtotal - Dpt. of Education	63	284,644	69	89,435	446	2,642,195	191	496,918	509	2,926,839	260	586,353	769	3,513,192
GOVERNOR'S OFFICE	0	0	0	0	52	319,950	3	11,347	52	319,950	3	11,347	55	331,297
Lieutenant Governor	0	0	0	0	5	43,836	0	0	5	43,836	0	0	5	43,836
Commission on Community Service	0	0	0	0	5	20,935	0	0	5	20,935	0	0	5	20,935
Office of State Planning & Budgeting	0	0	0	0	17	110,214	3	19,237	17	110,214	3	19,237	20	129,451
Economic Development	0	0	4	5,993	64	366,991	4	15,947	64	366,991	8	21,940	72	388,931
Colorado Energy Office	0	0	0	0	33	181,279	1	3,000	33	181,279	1	3,000	34	184,279
Office of Information Technology	528	3,212,994	8	18,574	386	2,651,369	3	9,416	914	5,864,363	11	27,990	925	5,892,353
Subtotal - Governor's Office	528	3,212,994	12	24,567	562	3,694,574	14	58,947	1,090	6,907,568	26	83,514	1,116	6,991,082
DPT. OF PUBLIC HEALTH & ENV.	1,242	7,289,546	153	525,851	13	151,868	0	0	1,255	7,441,414	153	525,851	1,408	7,967,265
DPT. OF TRANSPORTATION	2,914	14,024,122	140	331,577	18	199,735	0	0	2,932	14,223,857	140	331,577	3,072	14,555,434
DPT. OF HUMAN SERVICES	1,101	5,123,020	22	66,167	12	122,448	0	0	1,113	5,245,468	22	66,167	1,135	5,311,635
State Hospital - Pueblo	970	4,134,780	177	406,158	1	12,981	0	0	971	4,147,761	177	406,158	1,148	4,553,919
Fort Logan Mental Health Center	213	998,028	68	134,874	1	12,500	3	8,780	214	1,010,528	71	143,654	285	1,154,182
OBH-Community Behavioral Hlth	63	350,752	4	9,730	1	11,625	0	0	64	362,377	4	9,730	68	372,107
Grand Junction Regional Center	231	741,243	23	74,941	0	0	0	0	231	741,243	23	74,941	254	816,184
Ridge Regional Center	335	1,119,143	26	65,074	0	0	0	0	335	1,119,143	26	65,074	361	1,184,217
Pueblo Regional Center	164	504,440	6	11,111	0	0	0	0	164	504,440	6	11,111	170	515,551
Youth Services	997	4,123,637	9	26,647	1	9,584	1	13,984	998	4,133,221	10	40,631	1,008	4,173,852
State Veterans Center - Homelake	81	263,368	6	16,684	0	0	0	0	81	263,368	6	16,684	87	280,052
Veterans Nursing Home - Florence	139	441,861	11	21,864	0	0	0	0	139	441,861	11	21,864	150	463,725
Veterans Nursing Home - Rifle	72	234,228	38	104,185	0	0	0	0	72	234,228	38	104,185	110	338,413
Veterans Nursing Home - Walsenburg	1	6,904	0	0	0	0	0	0	1	6,904	0	0	1	6,904
Director of State Nursing Homes	5	36,679	0	0	0	0	2	14,145	5	36,679	2	14,145	7	50,824
Fitzsimons Nursing Home	85	320,205	175	446,783	0	0	0	0	85	320,205	175	446,783	260	766,988
Subtotal - Dpt. of Human Services	4,457	18,398,288	565	1,384,218	16	169,138	6	36,909	4,473	18,567,426	571	1,421,127	5,044	19,988,553
DPT. OF LABOR & EMPLOYMENT	1,181	5,595,217	151	396,120	11	115,443	0	0	1,192	5,710,660	151	396,120	1,343	6,106,780

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		GRAND TOTAL	
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF LAW	177	914,549	5	15,541	274	2,233,336	28	146,965	451	3,147,885	33	162,506	484	3,310,391
DPT. OF LOCAL AFFAIRS	160	841,951	4	14,441	9	89,891	8	6,750	169	931,842	12	21,191	181	953,033
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	143	613,136	2	6,111	21	75,462	0	0	164	688,598	2	6,111	166	694,709
Veterans Affairs	5	23,495	0	0	0	0	0	0	5	23,495	0	0	5	23,495
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt of Military & Veteran's Affairs	148	636,631	2	6,111	21	75,462	0	0	169	712,093	2	6,111	171	718,204
DPT. OF NATURAL RESOURCES														
Administration	38	169,780	8	32,182	5	41,667	1	3,508	43	211,447	9	35,690	52	247,137
Board of Land Commissioners	40	240,375	8	22,917	1	11,967	0	0	41	252,342	8	22,917	49	275,259
Water Conservation Board	44	295,089	4	7,412	1	11,733	0	0	45	306,822	4	7,412	49	314,234
Water Resources	210	1,285,860	61	178,702	1	12,748	1	6,488	211	1,298,608	62	185,190	273	1,483,798
Oil & Gas Conservation Board	103	612,896	3	9,826	1	12,320	0	0	104	625,216	3	9,826	107	635,042
Mined Land Reclamation	51	349,378	11	39,206	0	0	2	16,799	51	349,378	13	56,005	64	405,383
Parks and Wildlife	883	4,460,312	987	1,560,080	1	12,878	1	5,845	884	4,473,190	988	1,565,925	1,872	6,039,115
Subtotal - Dpt. of Natural Resources	1,369	7,413,690	1,082	1,850,325	10	103,313	5	32,640	1,379	7,517,003	1,087	1,882,965	2,466	9,399,968
DPT. OF PUBLIC SAFETY	1,709	10,115,815	56	189,492	10	110,603	0	0	1,719	10,226,418	56	189,492	1,775	10,415,910
DPT. OF REGULATORY AGENCIES														
Executive Director	23	128,233	1	2,316	5	48,315	0	0	28	176,548	1	2,316	29	178,864
Division of Banking	38	230,861	0	0	1	11,042	0	0	39	241,903	0	0	39	241,903
Civil Rights Division	24	111,947	0	0	1	10,000	0	0	25	121,947	0	0	25	121,947
Financial Services	13	74,926	0	0	0	0	1	8,750	13	74,926	1	8,750	14	83,676
Division of Insurance	78	428,984	3	7,246	1	12,696	0	0	79	441,680	3	7,246	82	448,926
Public Utilities Commission	76	519,687	3	14,968	3	31,624	0	0	79	551,311	3	14,968	82	566,279
Office of Consumer Counsel	7	54,094	0	0	0	0	0	0	7	54,094	0	0	7	54,094
Real Estate	52	258,751	2	6,062	0	0	0	0	52	258,751	2	6,062	54	264,813
Registrations	80	367,358	1	6,148	1	11,570	3	14,388	81	378,928	4	20,536	85	399,464
Complaints & Investigations	1	6,363	0	0	0	0	0	0	1	6,363	0	0	1	6,363
Acupuncturist Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	2	11,643	0	0	0	0	0	0	2	11,643	0	0	2	11,643
Barbers & Cosmetologists	4	16,524	0	0	0	0	0	0	4	16,524	0	0	4	16,524
Chiropractic Board	1	6,926	0	0	0	0	0	0	1	6,926	0	0	1	6,926
Dental Board	4	19,492	0	0	0	0	0	0	4	19,492	0	0	4	19,492
Electrical Board	35	168,433	1	2,324	0	0	0	0	35	168,433	1	2,324	36	170,757
Engineers & Land Surveyors	5	22,523	0	0	0	0	0	0	5	22,523	0	0	5	22,523
Mental Health Boards	3	14,092	0	0	0	0	2	7,647	3	14,092	2	7,647	5	21,739
Medical Examiners Board	6	24,336	1	1,763	0	0	2	10,785	6	24,336	3	12,548	9	36,884
Nursing Board	12	58,667	1	2,836	0	0	0	0	12	58,667	1	2,836	13	61,503
Nursing Home Administrators	2	8,326	0	0	0	0	0	0	2	8,326	0	0	2	8,326
Optometric Board	1	6,294	0	0	0	0	0	0	1	6,294	0	0	1	6,294
Outfitter Board	1	3,384	0	0	0	0	0	0	1	3,384	0	0	1	3,384
Passenger Tramway Safety Board	2	15,318	0	0	0	0	0	0	2	15,318	0	0	2	15,318
Pharmacy Board	8	58,842	0	0	0	0	0	0	8	58,842	0	0	8	58,842
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	14	64,807	0	0	0	0	0	0	14	64,807	0	0	14	64,807
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	5	17,485	0	0	0	0	0	0	5	17,485	0	0	5	17,485
Division of Securities	25	155,654	0	0	0	0	0	0	25	155,654	0	0	25	155,654
Subtotal - Dpt. of Regulatory Agencies	522	2,853,950	13	43,663	12	125,247	8	41,570	534	2,979,197	21	85,233	555	3,064,430

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	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF REVENUE														
Administration	1,122	4,753,429	60	126,271	11	120,218	0	0	1,133	4,873,647	60	126,271	1,193	4,999,918
Lottery	109	548,919	4	6,284	1	11,617	0	0	110	560,536	4	6,284	114	566,820
Gaming Commission	86	488,594	0	0	0	0	0	0	86	488,594	0	0	86	488,594
Subtotal - Dpt. of Revenue	1,317	5,790,942	64	132,555	12	131,835	0	0	1,329	5,922,777	64	132,555	1,393	6,055,332
DPT. OF HEALTH CARE POLICY	486	2,483,848	16	29,511	10	98,884	0	0	496	2,582,732	16	29,511	512	2,612,243
DPT. OF STATE	112	641,281	0	0	7	62,529	0	0	119	703,810	0	0	119	703,810
DPT. OF TREASURY	25	125,368	2	6,691	2	14,967	0	0	27	140,335	2	6,691	29	147,026
JUDICIAL BRANCH														
Administration	0	0	0	0	3,343	18,814,678	435	1,419,385	3,343	18,814,678	435	1,419,385	3,778	20,234,063
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Defender	0	0	0	0	769	4,349,335	9	45,358	769	4,349,335	9	45,358	778	4,394,693
Supreme Court Grievance	0	0	0	0	70	488,143	5	14,418	70	488,143	5	14,418	75	502,561
Alternative Defense Counsel	0	0	0	0	10	79,410	1	3,537	10	79,410	1	3,537	11	82,947
Office of the Child's Representative	0	0	0	0	26	153,927	5	23,941	26	153,927	5	23,941	31	177,868
Independent Ethics Commission	0	0	0	0	1	9,583	0	0	1	9,583	0	0	1	9,583
Office of the Respondent Parents' Counsel	0	0	0	0	8	57,133	0	0	8	57,133	0	0	8	57,133
Office of the Child Protection Ombudsman	0	0	0	0	4	25,173	1	3,016	4	25,173	1	3,016	5	28,189
Subtotal - Judicial Branch	0	0	0	0	4,231	23,977,382	456	1,509,655	4,231	23,977,382	456	1,509,655	4,687	25,487,037
LEGISLATIVE BRANCH														
General Assembly														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	59	153,910	19	11,904	59	153,910	19	11,904	78	165,814
Joint Budget Committee	0	0	0	0	16	117,932	0	0	16	117,932	0	0	16	117,932
Legislative Council	0	0	0	0	75	448,833	0	0	75	448,833	0	0	75	448,833
State Auditor	69	395,106	1	3,730	4	51,055	0	0	73	446,161	1	3,730	74	449,891
Legislative Legal Services	0	0	0	0	46	350,825	1	4,813	46	350,825	1	4,813	47	355,638
Subtotal - Legislative Branch	69	395,106	1	3,730	200	1,122,555	120	266,717	269	1,517,661	121	270,447	390	1,788,108
SUBTOTAL - GENERAL GOV'T	23,326	110,484,881	2,455	5,246,919	5,904	35,469,408	900	2,700,556	29,230	145,954,289	3,355	7,947,475	32,585	153,901,764
University of Colorado System														
Boulder	1,490	5,964,132	186	386,939	5,302	37,572,829	7,475	13,909,853	6,792	43,536,961	7,661	14,296,792	14,453	57,833,753
Colorado Springs	183	675,144	20	42,996	810	4,623,908	1,429	1,957,107	993	5,299,052	1,449	2,000,103	2,442	7,299,155
UCD- Downtown	90	451,765	10	22,607	1,064	7,155,058	1,773	3,692,996	1,154	7,606,823	1,783	3,715,603	2,937	11,322,426
UCD- Anschutz Medical	576	2,502,059	161	326,844	7,322	64,638,412	2,755	10,142,488	7,898	67,140,471	2,916	10,469,332	10,814	77,609,803
Subtotal - University of Colorado System	2,339	9,593,100	377	779,386	14,498	113,990,207	13,432	29,702,444	16,837	123,583,307	13,809	30,481,830	30,646	154,065,137
School of Mines	270	994,919	7	13,743	702	5,450,671	1,119	1,745,494	972	6,445,590	1,126	1,759,237	2,098	8,204,827
University of Northern Colorado	420	1,480,610	45	76,894	1,023	6,798,509	816	921,059	1,443	8,279,119	861	997,953	2,304	9,277,072
Fort Lewis College	94	309,922	16	29,517	374	2,032,976	253	317,493	468	2,342,898	269	347,010	737	2,689,908
Metropolitan State University	149	727,494	0	0	988	6,569,119	938	1,134,221	1,137	7,296,613	938	1,134,221	2,075	8,430,834
Western State Colorado University	53	175,069	8	24,745	254	1,307,161	255	307,856	307	1,482,230	263	332,601	570	1,814,831
Adams State University	102	323,454	7	10,179	291	1,579,220	237	397,232	393	1,902,674	244	407,411	637	2,310,085
Colorado Mesa University	89	273,142	7	10,709	288	1,442,713	565	903,015	377	1,715,855	572	913,724	949	2,629,579
Colorado State University System														
Colorado State University System	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Colorado State University	1,605	5,920,314	236	427,071	4,437	30,261,230	5,310	6,974,489	6,042	36,181,544	5,546	7,401,560	11,588	43,583,104
Colorado State University - Pueblo	112	432,318	5	6,430	367	1,873,015	424	406,805	479	2,305,333	429	413,235	908	2,718,568
Colorado State University - Global Campus	0	0	0	0	176	834,908	454	847,800	176	834,908	454	847,800	630	1,682,708
Subtotal - Colorado State University System	1,717	6,352,632	241	433,501	4,980	32,969,153	6,188	8,229,094	6,697	39,321,785	6,429	8,662,595	13,126	47,984,380

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Colorado Community Colleges System														
Administration	36	148,214	1	582	162	1,221,532	351	625,070	198	1,369,746	352	625,652	550	1,995,398
Arapahoe	91	358,344	3	9,677	219	1,450,069	312	338,060	310	1,808,413	315	347,737	625	2,156,150
Aurora	61	230,926	8	12,898	169	973,594	303	317,798	230	1,204,520	311	330,696	541	1,535,216
Denver	42	170,296	1	4,588	276	1,622,704	346	360,601	318	1,793,000	347	365,189	665	2,158,189
Front Range	178	721,990	23	42,333	461	2,798,367	752	766,702	639	3,520,357	775	809,035	1,414	4,329,392
Lamar	15	43,520	1	2,760	49	255,805	35	42,704	64	299,325	36	45,464	100	344,789
Morgan	9	29,805	2	2,337	75	411,672	96	87,046	84	441,477	98	89,383	182	530,860
Otero	21	69,998	0	0	171	735,710	168	264,517	192	805,708	168	264,517	360	1,070,225
Pikes Peak	243	938,542	16	19,963	298	1,872,412	521	722,691	541	2,810,954	537	742,654	1,078	3,553,608
Pueblo	81	289,412	4	7,101	242	1,398,483	269	283,717	323	1,687,895	273	290,818	596	1,978,713
Red Rocks	87	351,932	3	6,146	275	1,551,734	465	461,845	362	1,903,666	468	467,991	830	2,371,657
Trinidad	20	61,869	0	0	94	453,993	112	160,257	114	515,862	112	160,257	226	676,119
Northeastern Junior College	29	97,563	8	9,549	92	474,829	61	130,275	121	572,392	69	139,824	190	712,216
Northwestern Community College	18	51,813	5	10,681	85	437,690	63	80,668	103	489,503	68	91,349	171	580,852
Subtotal - Colo Community Colleges System	931	3,564,224	75	128,615	2,668	15,658,594	3,854	4,641,951	3,599	19,222,818	3,929	4,770,566	7,528	23,993,384
DPT. OF HIGHER EDUCATION	1	299	0	0	88	438,082	5	8,697	89	438,381	5	8,697	94	447,078
College Assist	0	0	0	0	4	23,528	0	0	4	23,528	0	0	4	23,528
CollegeInvest	0	0	0	0	27	200,255	1	3,676	27	200,255	1	3,676	28	203,931
Historical Society	5	18,454	0	0	97	412,330	27	34,353	102	430,784	27	34,353	129	465,137
Private Occupational Schools	1	3,753	0	0	3	17,578	0	0	4	21,331	0	0	4	21,331
Auraria Higher Education Center	229	820,295	16	16,119	92	470,851	323	149,162	321	1,291,146	339	165,281	660	1,456,427
SUBTOTAL - HIGHER EDUCATION	6,400	24,637,367	799	1,523,408	26,377	189,360,947	28,013	48,495,747	32,777	213,998,314	28,812	50,019,155	61,589	264,017,469
GRAND TOTAL	29,726	135,122,248	3,254	6,770,327	32,281	224,830,355	28,913	51,196,303	62,007	359,952,603	32,167	57,966,630	94,174	417,919,233