

September 24,2015

The Honorable John Hickenlooper, Governor 136 State Capitol Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of <u>August 2015</u>. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for August are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,883	\$ 109,631,791
Part-Time	2,440	5,173,700
Exempt		
Full-Time	5,805	34,927,905
Part-Time	867	2,540,833
Total	31,995	\$ 152,274,229
Higher Education		
State Personnel System		
Full-Time	6,712	\$ 24,604,255
Part-Time	1,211	2,203,630
Exempt		
Full-Time	23,404	157,331,488
Part-Time	28,165	58,392,354
Total	59,492	\$ 242,531,728
Grand Total		
State Personnel System		
Full-Time	29,595	\$ 134,236,046
Part-Time	3,651	7,377,330
Exempt		
Full-Time	29,209	192,259,393
Part-Time	29,032	60,933,187
Total	91,487	\$ 394,805,957



"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,

Robert Jaros, CPA, MBA, JD

State Controller

Attachment

cc:

June Taylor, Department of Personnel & Administration Tanya Olsen, Department of Personnel & Administration

Henry Sobanet, OSPB

Joseph Garcia, Lt. Governor, Colorado Department of Higher Education

Senator Pat Steadman, Joint Budget Committee

John Zeigler, Joint Budget Committee

Joseph Winter, Division of Employment

Timothy Markham, Colorado WINS

Association of Colorado State Patrol Professionals (ACSPP)

David Wahn, Financial Accounting and Reporting

State Library

Internet OSC Web Site

Patrick Phalen, Department of Personnel & Administration

Chris Akers, Department of Labor and Employment

Adrian Leiter, Department of Personnel & Administration

Brad Smith, Department of Personnel & Administration



	EXEMPT FROM THE STATE PERSONNEL SYSTEM TOTAL EMPLOYEES TOTAL EMPLOYEES													
	FULL-			г-тіме	FIII	-TIME	PART	-TIME	FULL		PART-	TIME	GRAND	TOTAL
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	359	1,755,392	17	48,617	9	78,815	0	0	368	1,834,207	17	48,617	385	1,882,824
Central Services	0	0	C	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt. of Personnel & Admin.	359	1,755,392	17	48,617	9	78,815	0	0	368	1,834,207	17	48,617	385	1,882,824
DPT. OF AGRICULTURE	262	1,267,579	78	62,487	9	62,376	80	73,590	271	1,329,955	158	136,077	429	1,466,032
DPT. OF CORRECTIONS														
Administration	5,997	26,039,742	23	94,235	17	178,593	0	0	6,014	26,218,335	23	94,235	6,037	26,312,570
Correctional Industries	149	693,604	4	6,228	0	0	0	0	149	693,604	4	6,228	153	699,832
Canteen	34	163,776	O	0	0	0	0	0	34	163,776	0	0	34	163,776
Subtotal - Dpt. of Corrections	6,180	26,897,122	27	100,463	17	178,593	0	0	6,197	27,075,715	27	100,463	6,224	27,176,178
DPT. OF EDUCATION	32	182,858	C	0	365	2,249,764	83	223,572	397	2,432,622	83	223,572	480	2,656,194
State Charter School Institute	0	0	0		14		1	1,090	14	90,466	1	1,090	15	91,556
Deaf & Blind School	38	139,793	57		30	•	65		68	289,923	122	334,238	190	624,161
Subtotal - Dpt. of Education	70	322,651	57	· · · · · ·	409	· · · · · · · · · · · · · · · · · · ·	149		479	2,813,011	206	558,900	685	3,371,911
GOVERNOR'S OFFICE	0	0	C	0	55	356,957	6	25,619	55	356,957	6	25,619	61	382,576
Lieutenant Governor	0	0	C		5		0	0	5	37,451	0	0	5	37,451
Commission on Community Service	0	0	0	_	3	,	1	1,667	3	14,363	1	1,667	4	16,030
Office of State Planning & Budgeting	0	0	0		15	,	3	17,767	15		3	17,767	18	121,496
Economic Development	1	4,905	0	_	60		8	23,238	61	356,628	8	23,238	69	379,866
Colorado Energy Office	0	0	0		32		2	930	32	179,014	2	930	34	179,944
Office of Information Technology	525	3,206,171	8	19,715	383		2		908	5,818,199	10	26,902	918	5,845,101
Subtotal - Governor's Office	526	3,211,076	8	· · · · · ·	553		22		1,079	6,866,341	30	96,123	1,109	6,962,464
DPT. OF PUBLIC HEALTH & ENV.	1,199	7,038,376	139	485,551	13	150,056	0	0	1,212	7,188,432	139	485,551	1,351	7,673,983
DPT. OF TRANSPORTATION	2,895	14,175,520	116	260,490	16	180,755	0	0	2,911	14,356,275	116	260,490	3,027	14,616,765
DPT. OF HUMAN SERVICES	1,255	5,875,931	35	95,210	12	131,000	0	0	1,267	6,006,931	35	95,210	1,302	6,102,141
State Hospital - Pueblo	928	4,073,467	160	354,315	1	12,981	0	0	929	4,086,448	160	354,315	1,089	4,440,763
Fort Logan Mental Health Center	204	988,305	70	168,631	1	12,227	0	0	205	1,000,532	70	168,631	275	1,169,163
OBH-Community Behavioral Hlth	57	332,008	4	9,288	1	11,625	0	0	58	343,633	4	9,288	62	352,921
Grand Junction Regional Center	223	753,479	25	81,002	0		0	0	223	753,479	25	81,002		834,481
Ridge Regional Center	325	1,113,956	32	70,837	0	0	0	0	325	1,113,956	32	70,837	357	1,184,793
Pueblo Regional Center	175	574,253	9	21,443	0	0	0	0	175	574,253	9	21,443	184	595,696
Youth Services	975	4,114,155	14	34,523	1	9,305	1	13,984	976	4,123,460	15	48,507	991	4,171,967
State Veterans Center - Homelake	88	279,983	5		0	0	0	0	88	279,983	5	9,312	93	289,295
Veterans Nursing Home - Florence	140	423,928	14	30,893	0	0	0	0	140	423,928	14	30,893	154	454,821
Veterans Nursing Home - Rifle	68	226,292	41	109,041	0	0	0	0	68	226,292	41	109,041	109	335,333
Veterans Nursing Home - Walsenburg	1	6,904	C	0	0	0	0	0	1	6,904	0	0	1	6,904
Director of State Nursing Homes	1	4,527	C	0	0	0	0	0	1	4,527	0	0	1	4,527
Fitzsimons Nursing Home	84	309,527	180	455,828	0	0	0	0	84	309,527	180	455,828	264	765,355
Subtotal - Dpt. of Human Services	4,524	19,076,715	589	1,440,323	16	177,138	1	13,984	4,540	19,253,853	590	1,454,307	5,130	20,708,160
DPT. OF LABOR & EMPLOYMENT	934	4,598,317	153	432,165	9	93,794	0	0	943	4,692,111	153	432,165	1,096	5,124,276

		STATE PERSON				EXEMPT FI STATE PERSON				TOTAL EM				
	FULL-TIME PART-TIM			Г-ТІМЕ	FULL-TIME		PART-	ГІМЕ	FULL-	TIME	PART	-TIME	GRAND	TOTAL
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF LAW	177	913,057	5	15,109	273	2,202,792	22	113,637	450	3,115,849	27	128,746	477	3,244,59
DPT. OF LOCAL AFFAIRS	156	826,203	3	11,064	8	81,169	8	3,000	164	907,372	11	14,064	175	921,43
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	135	534,463	2	6,050	14	63,254	0	0	149	597,717	2	6,050	151	603,76
Veterans Affairs	8	36,084	C		0	0	0	0	8	36,084	0		8	36,08
Civil Air Patrol	0	0	C	0	0	0	0	0	0	0	0	0	0	
Subtotal - Dpt of Military & Veteran's Affairs	143	570,547	2	6,050	14	63,254	0	0	157	633,801	2	6,050	159	639,85
DPT. OF NATURAL RESOURCES														
Administration	34	182,416	13	3 29,502	7	57,485	0	0	41	239,901	13	29,502	54	269,40
Board of Land Commissioners	41	246,171	4		1	11,967	0	0	42	258,138	4			272,17
Water Conservation Board	44	297,775	7		1	11,733	0	0	45	309,508	7	18,488		327,99
Water Resources	208	1,277,471	61	182,072	1	12,748	0	0	209	1,290,219	61	182,072	270	1,472,29
Oil & Gas Conservation Board	99	581,230	10	20,084	1	12,320	0	0	100	593,550	10	20,084	110	613,63
Mined Land Reclamation	54	370,374	8	3 29,571	1	11,646	0	0	55	382,020	8	29,571	63	411,59
Parks and Wildlife	896	4,516,988	1,011	1,603,902	1	12,878	0	0	897	4,529,866	1,011	1,603,902	1,908	6,133,76
Subtotal - Dpt. of Natural Resources	1,376	7,472,425	1,114	1,897,656	13	130,777	0	0	1,389	7,603,202	1,114	1,897,656	2,503	9,500,85
DPT. OF PUBLIC SAFETY	1,649	9,591,707	43	132,080	8	93,339	0	0	1,657	9,685,046	43	132,080	1,700	9,817,12
DPT. OF REGULATORY AGENCIES														
Executive Director	22	123,166	1	2,316	5	47,210	0	0	27	170,376	1	2,316	28	172,69
Division of Banking	33	188,079	C	0	1	11,042	0	0	34	199,121	0	0	34	199,12
Civil Rights Division	22	93,168	C	0	1	10,226	0	0	23	103,394	0	0	23	103,39
Financial Services	11	65,104	C	0	0	0	0	0	11	65,104	0	0	11	65,10
Division of Insurance	86	453,719	3	6,060	1	12,696	0	0	87	466,415	3	6,060	90	472,47
Public Utilities Commission	83	560,925	2	13,738	3	31,624	0	0	86	592,549	2	13,738	88	606,28
Office of Consumer Counsel	7	53,961	C	0	0	0	0	0	7	53,961	0	0	7	53,96
Real Estate	49	235,923	2	6,062	0	0	0	0	49	235,923	2	6,062	51	241,98
Registrations	81	379,594	1	6,148	1	11,570	0	0	82	391,164	1	6,148	83	397,31
Complaints & Investigations	1	6,363	C	0	0	0	0	0	1	6,363	0	0	1	6,36
Acupuncturist Board	0	0	C	0	0	0	0	0	0	0	0	0	0	
Accountancy Board	3	15,112	C	0	0	0	0	0	3	15,112	0	0	3	15,11
Barbers & Cosmetologists	4	15,544	C	0	0	0	0	0	4	15,544	0	0	4	15,54
Chiropractic Board	3	13,883	C	0	0	0	0	0	3	13,883	0	0	3	13,88
Dental Board	4	19,107	C	0	0	0	0	0	4	19,107	0	0	4	19,10
Electrical Board	35	172,481	1	2,278	0	0	0	0	35	172,481	1	2,278	36	174,75
Engineers & Land Surveyors	5	22,523	C		0	0	0	0	5	22,523	0	0	5	22,52
Mental Health Boards	7	28,951	С	0	0	0	0	0	7	28,951	0	0	7	28,95
Medical Examiners Board	8	35,109	1	1,763	0	0	0	0	8	35,109	1	1,763		36,87
Nursing Board	13	64,535	1	2,836	0	0	0	0	13	64,535	1	2,836	14	67,37
Nursing Home Administrators	2	8,326	C		0	0	0	0	2	8,326	0	0	2	8,32
Optometric Board	1	6,294	C		0	0	0	0	1	6,294	0	0	1	6,29
Outfitter Board	1	3,463	C	•	0	0	0	0	1	3,463	0	0	1	3,46
Passenger Tramway Safety Board	2	15,318	C	•	0	0	0	0	2	15,318	0	0	2	15,31
Pharmacy Board	8	60,289	0	•	0	0	0	0	8	60,289	0	0	8	60,28
Physical Therapy Board	0	0	0	•	0	0	0	0	0	0	0	0	0	
Plumbers Board	12	58,809	0		0	0	0	0	12	58,809	0	0	12	58,80
Addiction Counselors	0	0	0		0	0	0	0	0	0	0	0	0	
Veterinary Medicine Board	1	3,560	0	•	0	0	0	0	1	3,560	0	0	1	3,56
Occupational Therapists	0	0	0		0	0	0	0	0	0	0		0	
Massage Therapists	1	3,318	0		0	0	0	0	1	3,318	0		1	3,31
Division of Securities Subtotal - Dpt. of Regulatory Agencies	25 530	151,157 2,857,781	12		12	124,368	0 0	0	25 542	151,157 2,982,149	0 12		25 554	151,15 3,023,35

		STATE PERSON				EXEMPT FI STATE PERSON	NEL SYSTEM			TOTAL EM				
DEPARTMENT/AGENCY	FULL-	TIME GROSS PAY	PART COUNT	Γ-TIME GROSS PAY	FULL- COUNT	TIME GROSS PAY	PART- COUNT	TIME GROSS PAY	FULL-' COUNT	TIME GROSS PAY	PART- COUNT	TIME GROSS PAY	GRAND T	TOTAL GROSS PAY
DPT. OF REVENUE														
Administration	1,053	4,534,857	57	124,307	10	109,080	0	0	1,063	4,643,937	57	124,307	1,120	4,768,24
Lottery	110	560,992	2	3,277	1	11,617	0	0	111	572,609	2	3,277	113	575,886
Gaming Commission	84	484,739	C	0	0	0	0	0	84	484,739	0	0	84	484,739
Subtotal - Dpt. of Revenue	1,247	5,580,588	59	127,584	11	120,697	0	0	1,258	5,701,285	59	127,584	1,317	5,828,869
DPT. OF HEALTH CARE POLICY	445	2,294,432	13	27,327	10	97,720	0	0	455	2,392,152	13	27,327	468	2,419,479
DPT. OF STATE	121	675,275	C	0	5	49,206	0	0	126	724,481	0	0	126	724,48
DPT. OF TREASURY	26	128,557	3	7,604	2	14,967	0	0	28	143,524	3	7,604	31	151,128
JUDICIAL BRANCH														
Administration	0	0	C	0	3,330	18,796,340	438	1,372,809	3,330	18,796,340	438	1,372,809	3,768	20,169,149
Supreme Court Library	0	0	C	0	0	0	0	0	0	0	0	0	0	(
Public Defender	0	0	C	0	779	4,256,827	15	68,679	779	4,256,827	15	68,679	794	4,325,500
Supreme Court Grievance	0	0	C	0	73	509,856	4	11,554	73	509,856	4	11,554	77	521,410
Alternative Defense Counsel	0	0	C	0	10	78,183	1	2,144	10	78,183	1	2,144	11	80,32
Office of the Child's Representative	0	0	C	0	26	158,491	6	24,480	26	158,491	6	24,480	32	182,97
Independent Ethics Commission	0	0	C	0	1	9,458	0	0	1	9,458	0	0	1	9,458
Subtotal - Judicial Branch	0	0	C	0	4,219	23,809,155	464	1,479,666	4,219	23,809,155	464	1,479,666	4,683	25,288,82
LEGISLATIVE BRANCH														
General Assembly														
Legislators	0	0	C	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	C	0	45	154,393	19	16,875	45	154,393	19	16,875	64	171,268
Joint Budget Committee	0	0	C	0	16	116,453	0	0	16	116,453	0	0	16	116,45
Legislative Council	0	0	C	0	68	393,850	1	3,238	68	393,850	1	3,238	69	397,088
State Auditor	64	378,471	2	2 4,936	4	51,055	0	0	68	429,526	2	4,936	70	434,462
Legislative Legal Services	0	0	C	0	46	357,558	1	4,813	46	357,558	1	4,813	47	362,37
Subtotal - Legislative Branch	64	378,471	2	4,936	179	1,073,309	121	274,926	243	1,451,780	123	279,862	366	1,731,64
SUBTOTAL - GENERAL GOV'T	22,883	109,631,791	2,440	5,173,700	5,805	34,927,905	867	2,540,833	28,688	144,559,696	3,307	7,714,533	31,995	152,274,229
University of Colorado System														
Boulder	1,695	6,298,104	617	1,117,234	3,933	24,518,059	6,657	17,500,174	5,628	30,816,162	7,274	18,617,408	12,902	49,433,570
Colorado Springs	187	661,926	33		505	2,637,336	1,321	3,550,384	692	3,299,262	1,354	3,623,914	2,046	6,923,176
UCD- Downtown	99	405,807	21	37,580	503	2,851,348	1,516	4,697,697	602	3,257,155	1,537	4,735,277	2,139	7,992,432
UCD- Anschutz Medical	601	2,518,065	99		6,450	55,492,320	2,828	13,047,902	7,051	58,010,385	2,927	13,228,106	9,978	71,238,49
Subtotal - University of Colorado System	2,582	9,883,901	770		11,391	85,499,063	12,322	38,796,157	13,973	95,382,964	13,092	40,204,705	27,065	135,587,669
School of Mines	271	984,276	13	31,040	620	4,224,736	1,015	1,488,807	891	5,209,012	1,028	1,519,847	1,919	6,728,859
University of Northern Colorado	429	1,498,560	48		990	5,592,528	1,186	1,195,688	1,419	7,091,089	1,234	1,276,143	2,653	8,367,23
Fort Lewis College	101	329,985	19	47,903	396	2,085,545	223	317,962	497	2,415,530	242	365,864	739	2,781,39
Metropolitan State University	171	796,332	3		908	5,880,322	1,061	1,196,310	1,079	6,676,655	1,064	1,205,752	2,143	7,882,40
Western State Colorado University	57	189,595	g	15,259	242	1,196,465	236	225,379	299	1,386,060	245	240,638	544	1,626,698
Adams State University	100	312,867	8	5,739	289	1,407,802	225	290,333	389	1,720,669	233	296,072	622	2,016,74
Colorado Mesa University	83	245,356	7	11,229	511	2,641,235	551	662,487	594	2,886,591	558	673,716	1,152	3,560,30
Colorado State University System														
Colorado State University System	0	0	C	0	20	240,087	4	14,139	20	240,087	4	14,139	24	254,226
Colorado State University	1,615	5,992,345	240	451,151	4,470	29,063,411	6,053	8,194,529	6,085	35,055,757	6,293	8,645,680	12,378	43,701,43
Colorado State University - Pueblo	114	416,480	4	5,984	363	1,809,857	417	430,986	477	2,226,337	421	436,970	898	2,663,30
Colorado State University - Global Campus	0	0	C	0	155	703,641	449	983,152	155	703,641	449	983,152	604	1,686,793
Subtotal - Colorado State University System	1,729	6,408,825	244	457,135	5,008	31,816,997	6,923	9,622,806	6,737	38,225,822	7,167	10,079,941	13,904	48,305,76

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		STATE PERSON	NEL SYSTEM			STATE PERSON				TOTAL EM				
	FULL	-TIME	PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART	-TIME	GRAND TOTAL	
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
Colorado Community Colleges System														
Administration	38	122,250	(0	161	1,149,884	344	565,931	199	1,272,134	344	565,931	543	1,838,065
Arapahoe	91	306,309	4	10,333	217	1,346,049	304	286,343	308	1,652,358	308	296,676	616	1,949,034
Aurora	67	216,585	10	14,063	154	886,646	304	318,842	221	1,103,231	314	332,905	535	1,436,136
Denver	44	147,212	4	1 3,788	274	1,551,988	359	361,391	318	1,699,200	360	365,179	678	2,064,379
Front Range	181	626,887	24	40,344	465	2,788,585	728	690,621	646	3,415,472	752	730,965	1,398	4,146,437
Lamar	15	39,096	(0	51	231,282	41	51,906	66	270,378	41	51,906	107	322,284
Morgan	10	27,826	•	1 794	76	405,964	94	85,706	86	433,790	95	86,500	181	520,290
Otero	22	60,439	(0	180	753,273	176	311,187	202	813,712	176	311,187	378	1,124,899
Pikes Peak	243	806,261	20	16,432	309	1,825,790	553	677,854	552	2,632,051	573	694,286	1,125	3,326,337
Pueblo	82	265,406	Ę	5 8,862	247	1,406,074	331	282,016	329	1,671,480	336	290,878	665	1,962,358
Red Rocks	87	307,503	4	9,562	284	1,452,069	456	397,317	371	1,759,572	460	406,879	831	2,166,451
Trinidad	27	80,692	2	2,779	108	504,296	114	138,552	135	584,988	116	141,331	251	726,319
Northeastern Junior College	24	70,091	9	15,860	94	538,992	67	127,006	118	609,083	76	142,866	194	751,949
Northwestern Community College	15	40,982	2	3,439	92	485,406	48	76,826	107	526,388	50	80,265	157	606,653
Subtotal - Colo Community Colleges System	946	3,117,539	82	2 126,256	2,712	15,326,298	3,919	4,371,498	3,658	18,443,837	4,001	4,497,754	7,659	22,941,591
DPT. OF HIGHER EDUCATION	0	0	(0	91	426,774	4	10,454	91	426,774	4	10,454	95	437,228
College Assist	0	0	(0	6	29,441	0	0	6	29,441	0	0	6	29,441
CollegeInvest	0	0	(0	24	183,930	1	3,571	24	183,930	1	3,571	25	187,501
Historical Society	5	18,626	(0	123	524,431	16	26,109	128	543,057	16	26,109	144	569,166
Private Occupational Schools	1	3,753	(0	3	20,981	0	0	4	24,734	0	0	4	24,73
Auraria Higher Education Center	237	814,639	8	3 10,624	90	474,940	483	184,794	327	1,289,579	491	195,417	818	1,484,996
SUBTOTAL - HIGHER EDUCATION	6,712	24,604,255	1,211	1 2,203,630	23,404	157,331,488	28,165	58,392,354	30,116	181,935,743	29,376	60,595,984	59,492	242,531,728
GRAND TOTAL	29,595	134,236,046	3,651	7,377,330	29,209	192,259,393	29,032	60,933,187	58,804	326,495,439	32,683	68,310,517	91,487	394,805,957
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