



COLORADO

Office of the State Controller

Department of Personnel
& Administration

August 11, 2015

The Honorable John Hickenlooper,
Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of June 2015. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for June are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	23,022	\$	107,943,324
Part-Time	2,469		5,179,516
Exempt			
Full-Time	5,797		33,526,800
Part-Time	928		2,534,431
Total	32,216	\$	149,184,071
Higher Education			
State Personnel System			
Full-Time	6,825	\$	24,777,046
Part-Time	1,342		2,616,616
Exempt			
Full-Time	23,049		157,771,808
Part-Time	31,718		64,110,207
Total	62,934	\$	249,275,677
Grand Total			
State Personnel System			
Full-Time	29,847	\$	132,720,370
Part-Time	3,811		7,796,132
Exempt			
Full-Time	28,846		191,298,608
Part-Time	32,646		66,644,638
Total	95,150	\$	398,459,748



"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,



Robert Jaros, CPA, MBA, JD
State Controller

Attachment

cc: June Taylor, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Lt. Governor, Colorado Department of Higher Education
Senator Pat Steadman, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Timothy Markham, Colorado WINS
Association of Colorado State Patrol Professionals (ACSPP)
David Wahn, Financial Accounting and Reporting
State Library
Internet OSC Web Site
Patrick Phalen, Department of Personnel & Administration
Chris Akers, Department of Labor and Employment
Adrian Leiter, Department of Personnel & Administration
Brad Smith, Department of Personnel & Administration



DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	356	1,698,528	15	42,611	9	86,493	0	0	365	1,785,021	15	42,611	380	1,827,632
Central Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt. of Personnel & Admin.	356	1,698,528	15	42,611	9	86,493	0	0	365	1,785,021	15	42,611	380	1,827,632
DPT. OF AGRICULTURE	262	1,204,951	79	50,722	9	61,379	42	45,685	271	1,266,330	121	96,407	392	1,362,737
DPT. OF CORRECTIONS														
Administration	6,049	25,686,663	25	107,583	18	182,424	1	3,401	6,067	25,869,087	26	110,984	6,093	25,980,071
Correctional Industries	153	698,634	4	6,498	0	0	1	3,877	153	698,634	5	10,375	158	709,009
Canteen	32	153,278	0	0	0	0	0	0	32	153,278	0	0	32	153,278
Subtotal - Dpt. of Corrections	6,234	26,538,575	29	114,081	18	182,424	2	7,278	6,252	26,720,999	31	121,359	6,283	26,842,358
DPT. OF EDUCATION	35	193,297	0	0	375	2,278,634	125	264,708	410	2,471,931	125	264,708	535	2,736,639
State Charter School Institute	0	0	0	0	13	84,141	3	7,414	13	84,141	3	7,414	16	91,555
Deaf & Blind School	37	142,075	82	159,973	31	165,024	106	295,960	68	307,099	188	455,933	256	763,032
Subtotal - Dpt. of Education	72	335,372	82	159,973	419	2,527,799	234	568,082	491	2,863,171	316	728,055	807	3,591,226
GOVERNOR'S OFFICE	0	0	0	0	54	357,585	10	27,353	54	357,585	10	27,353	64	384,938
Lieutenant Governor	0	0	0	0	5	36,713	0	0	5	36,713	0	0	5	36,713
Commission on Community Service	0	0	0	0	3	12,292	0	0	3	12,292	0	0	3	12,292
Office of State Planning & Budgeting	0	0	0	0	17	105,067	3	17,327	17	105,067	3	17,327	20	122,394
Economic Development	1	4,856	0	0	60	302,863	5	17,761	61	307,719	5	17,761	66	325,480
Colorado Energy Office	0	0	0	0	32	173,557	2	1,806	32	173,557	2	1,806	34	175,363
Office of Information Technology	527	3,184,777	8	19,878	380	2,518,664	4	10,043	907	5,703,441	12	29,921	919	5,733,362
Subtotal - Governor's Office	528	3,189,633	8	19,878	551	3,506,741	24	74,290	1,079	6,696,374	32	94,168	1,111	6,790,542
DPT. OF PUBLIC HEALTH & ENV.	1,210	6,980,334	145	490,039	14	164,829	0	0	1,224	7,145,163	145	490,039	1,369	7,635,202
DPT. OF TRANSPORTATION	2,923	14,075,232	99	219,313	15	161,546	0	0	2,938	14,236,778	99	219,313	3,037	14,456,091
DPT. OF HUMAN SERVICES	1,272	5,793,774	34	96,690	13	136,201	0	0	1,285	5,929,975	34	96,690	1,319	6,026,665
State Hospital - Pueblo	926	3,991,192	155	387,261	1	11,857	0	0	927	4,003,049	155	387,261	1,082	4,390,310
Fort Logan Mental Health Center	206	964,763	71	160,581	1	12,010	0	0	207	976,773	71	160,581	278	1,137,354
OBH-Community Behavioral Hlth	59	330,138	4	9,087	1	6,278	0	0	60	336,416	4	9,087	64	345,503
Grand Junction Regional Center	223	746,066	28	83,610	0	0	0	0	223	746,066	28	83,610	251	829,676
Ridge Regional Center	339	1,125,154	32	74,170	0	0	0	0	339	1,125,154	32	74,170	371	1,199,324
Pueblo Regional Center	166	515,899	9	24,850	0	0	0	0	166	515,899	9	24,850	175	540,749
Youth Services	977	4,026,546	14	34,372	1	9,213	0	0	978	4,035,759	14	34,372	992	4,070,131
State Veterans Center - Homelake	87	264,947	5	9,297	0	0	0	0	87	264,947	5	9,297	92	274,244
Veterans Nursing Home - Florence	140	434,392	12	30,342	0	0	0	0	140	434,392	12	30,342	152	464,734
Veterans Nursing Home - Rifle	65	220,407	43	116,764	0	0	0	0	65	220,407	43	116,764	108	337,171
Veterans Nursing Home - Walsenburg	1	6,836	0	0	0	0	0	0	1	6,836	0	0	1	6,836
Director of State Nursing Homes	2	9,593	0	0	0	0	0	0	2	9,593	0	0	2	9,593
Fitzsimons Nursing Home	85	292,791	174	449,174	0	0	0	0	85	292,791	174	449,174	259	741,965
Subtotal - Dpt. of Human Services	4,548	18,722,498	581	1,476,198	17	175,559	0	0	4,565	18,898,057	581	1,476,198	5,146	20,374,255
DPT. OF LABOR & EMPLOYMENT	931	4,471,840	174	436,803	9	91,868	0	0	940	4,563,708	174	436,803	1,114	5,000,511

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF LAW	181	925,753	5	14,773	273	2,127,303	21	105,519	454	3,053,056	26	120,292	480	3,173,348
DPT. OF LOCAL AFFAIRS	155	798,848	6	17,273	8	79,676	8	2,550	163	878,524	14	19,823	177	898,347
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	133	554,789	2	5,933	17	67,985	0	0	150	622,774	2	5,933	152	628,707
Veterans Affairs	8	35,440	0	0	0	0	0	0	8	35,440	0	0	8	35,440
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt. of Military & Veteran's Affairs	141	590,229	2	5,933	17	67,985	0	0	158	658,214	2	5,933	160	664,147
DPT. OF NATURAL RESOURCES														
Administration	37	184,800	12	25,369	6	54,231	0	0	43	239,031	12	25,369	55	264,400
Board of Land Commissioners	42	245,980	3	10,885	1	11,849	0	0	43	257,829	3	10,885	46	268,714
Water Conservation Board	43	291,799	6	17,604	1	11,617	0	0	44	303,416	6	17,604	50	321,020
Water Resources	208	1,248,334	59	169,735	1	12,622	0	0	209	1,260,956	59	169,735	268	1,430,691
Oil & Gas Conservation Board	96	563,357	8	15,762	1	12,198	0	0	97	575,555	8	15,762	105	591,317
Mined Land Reclamation	54	365,429	10	39,266	1	11,531	0	0	55	376,960	10	39,266	65	416,226
Parks and Wildlife	903	4,502,829	1,018	1,534,429	1	12,750	0	0	904	4,515,579	1,018	1,534,429	1,922	6,050,008
Subtotal - Dpt. of Natural Resources	1,383	7,402,528	1,116	1,813,050	12	126,798	0	0	1,395	7,529,326	1,116	1,813,050	2,511	9,342,376
DPT. OF PUBLIC SAFETY	1,671	9,292,889	38	119,523	8	90,945	0	0	1,679	9,383,834	38	119,523	1,717	9,503,357
DPT. OF REGULATORY AGENCIES														
Executive Director	24	126,576	1	2,275	5	46,413	0	0	29	172,989	1	2,275	30	175,264
Division of Banking	34	194,357	0	0	0	0	0	0	34	194,357	0	0	34	194,357
Civil Rights Division	23	97,620	0	0	1	10,125	0	0	24	107,745	0	0	24	107,745
Financial Services	12	73,775	0	0	0	0	0	0	12	73,775	0	0	12	73,775
Division of Insurance	87	457,787	3	5,956	1	12,447	0	0	88	470,234	3	5,956	91	476,190
Public Utilities Commission	82	559,868	2	13,576	3	31,004	0	0	85	590,872	2	13,576	87	604,448
Office of Consumer Counsel	7	52,249	0	0	0	0	0	0	7	52,249	0	0	7	52,249
Real Estate	47	223,831	2	5,968	0	0	0	0	47	223,831	2	5,968	49	229,799
Registrations	84	384,001	1	6,038	1	11,297	0	0	85	395,298	1	6,038	86	401,336
Complaints & Investigations	1	6,238	0	0	0	0	0	0	1	6,238	0	0	1	6,238
Acupuncturist Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	3	14,832	0	0	0	0	0	0	3	14,832	0	0	3	14,832
Barbers & Cosmetologists	2	5,359	0	0	0	0	0	0	2	5,359	0	0	2	5,359
Chiropractic Board	3	13,583	0	0	0	0	0	0	3	13,583	0	0	3	13,583
Dental Board	4	18,746	0	0	0	0	0	0	4	18,746	0	0	4	18,746
Electrical Board	34	161,859	1	2,221	0	0	0	0	34	161,859	1	2,221	35	164,080
Engineers & Land Surveyors	5	22,137	0	0	0	0	0	0	5	22,137	0	0	5	22,137
Mental Health Boards	6	21,751	0	0	0	0	0	0	6	21,751	0	0	6	21,751
Medical Examiners Board	8	34,347	1	1,729	0	0	0	0	8	34,347	1	1,729	9	36,076
Nursing Board	13	65,354	1	2,808	0	0	0	0	13	65,354	1	2,808	14	68,162
Nursing Home Administrators	2	8,210	0	0	0	0	0	0	2	8,210	0	0	2	8,210
Optometric Board	1	6,170	0	0	0	0	0	0	1	6,170	0	0	1	6,170
Outfitter Board	1	3,395	0	0	0	0	0	0	1	3,395	0	0	1	3,395
Passenger Tramway Safety Board	2	15,106	0	0	0	0	0	0	2	15,106	0	0	2	15,106
Pharmacy Board	7	51,151	0	0	0	0	0	0	7	51,151	0	0	7	51,151
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	13	63,305	0	0	0	0	0	0	13	63,305	0	0	13	63,305
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	1	3,490	0	0	0	0	0	0	1	3,490	0	0	1	3,490
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	1	3,285	0	0	0	0	0	0	1	3,285	0	0	1	3,285
Division of Securities	24	147,068	0	0	0	0	0	0	24	147,068	0	0	24	147,068
Subtotal - Dpt. of Regulatory Agencies	531	2,835,450	12	40,571	11	111,286	0	0	542	2,946,736	12	40,571	554	2,987,307

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF REVENUE														
Administration	1,046	4,454,402	62	123,996	8	82,501	0	0	1,054	4,536,903	62	123,996	1,116	4,660,899
Lottery	114	564,111	2	1,962	1	11,388	0	0	115	575,499	2	1,962	117	577,461
Gaming Commission	82	464,206	0	0	0	0	0	0	82	464,206	0	0	82	464,206
Subtotal - Dpt. of Revenue	1,242	5,482,719	64	125,958	9	93,889	0	0	1,251	5,576,608	64	125,958	1,315	5,702,566
DPT. OF HEALTH CARE POLICY	444	2,228,766	9	20,528	10	94,196	0	0	454	2,322,962	9	20,528	463	2,343,490
DPT. OF STATE	119	660,932	0	0	4	43,010	0	0	123	703,942	0	0	123	703,942
DPT. OF TREASURY	27	137,451	3	7,415	2	14,875	0	0	29	152,326	3	7,415	32	159,741
JUDICIAL BRANCH														
Administration	0	0	0	0	3,309	17,787,762	444	1,326,550	3,309	17,787,762	444	1,326,550	3,753	19,114,312
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Defender	0	0	0	0	760	4,166,916	15	66,305	760	4,166,916	15	66,305	775	4,233,221
Supreme Court Grievance	0	0	0	0	71	475,079	4	16,919	71	475,079	4	16,919	75	491,998
Alternative Defense Counsel	0	0	0	0	9	70,054	1	2,167	9	70,054	1	2,167	10	72,221
Office of the Child's Representative	0	0	0	0	25	148,709	6	20,738	25	148,709	6	20,738	31	169,447
Independent Ethics Commission	0	0	0	0	1	9,250	0	0	1	9,250	0	0	1	9,250
Subtotal - Judicial Branch	0	0	0	0	4,175	22,657,770	470	1,432,679	4,175	22,657,770	470	1,432,679	4,645	24,090,449
LEGISLATIVE BRANCH														
General Assembly														
Legislators	0	0	0	0	0	0	99	247,500	0	0	99	247,500	99	247,500
Staff	0	0	0	0	72	164,684	26	42,225	72	164,684	26	42,225	98	206,909
Joint Budget Committee	0	0	0	0	16	109,796	0	0	16	109,796	0	0	16	109,796
Legislative Council	0	0	0	0	69	400,593	1	4,126	69	400,593	1	4,126	70	404,719
State Auditor	64	370,796	2	4,874	4	48,167	0	0	68	418,963	2	4,874	70	423,837
Legislative Legal Services	0	0	0	0	46	337,189	1	4,497	46	337,189	1	4,497	47	341,686
Subtotal - Legislative Branch	64	370,796	2	4,874	207	1,060,429	127	298,348	271	1,431,225	129	303,222	400	1,734,447
SUBTOTAL - GENERAL GOV'T	23,022	107,943,324	2,469	5,179,516	5,797	33,526,800	928	2,534,431	28,819	141,470,124	3,397	7,713,947	32,216	149,184,071
University of Colorado System														
Boulder	1,717	6,295,142	691	1,373,325	3,823	24,591,496	7,187	22,399,928	5,540	30,886,637	7,878	23,773,252	13,418	54,659,889
Colorado Springs	187	667,764	38	73,324	488	2,522,417	1,635	3,994,255	675	3,190,180	1,673	4,067,579	2,348	7,257,759
UCD- Downtown	115	470,714	20	40,505	483	2,725,681	1,813	5,856,199	598	3,196,395	1,833	5,896,704	2,431	9,093,099
UCD- Anschutz Medical	625	2,593,059	108	216,150	6,528	53,085,441	2,980	13,162,836	7,153	55,678,500	3,088	13,378,986	10,241	69,057,486
Subtotal - University of Colorado System	2,644	10,026,678	857	1,703,304	11,322	82,925,034	13,615	45,413,218	13,966	92,951,712	14,472	47,116,522	28,438	140,068,234
School of Mines	276	1,034,682	10	27,630	677	5,388,332	985	1,626,328	953	6,423,014	995	1,653,958	1,948	8,076,972
University of Northern Colorado	443	1,542,616	49	76,954	980	6,706,211	854	805,462	1,423	8,248,827	903	882,416	2,326	9,131,244
Fort Lewis College	98	304,597	21	35,027	377	2,186,002	256	335,383	475	2,490,598	277	370,410	752	2,861,009
Metropolitan State University	177	831,454	3	9,236	952	5,616,283	693	518,243	1,129	6,447,737	696	527,479	1,825	6,975,216
Western State Colorado University	57	177,476	38	28,077	227	1,181,975	298	208,905	284	1,359,451	336	236,982	620	1,596,433
Adams State University	98	302,109	5	7,433	280	1,906,219	564	517,894	378	2,208,329	569	525,327	947	2,733,655
Colorado Mesa University	79	235,282	7	9,849	432	3,445,530	844	1,174,352	511	3,680,812	851	1,184,201	1,362	4,865,013
Colorado State University System														
Colorado State University System	0	0	0	0	21	233,106	4	13,551	21	233,106	4	13,551	25	246,657
Colorado State University	1,618	5,908,252	250	577,112	4,270	28,725,271	7,816	8,152,513	5,888	34,633,523	8,066	8,729,625	13,954	43,363,148
Colorado State University - Pueblo	114	420,676	5	7,240	351	1,938,588	467	396,051	465	2,359,264	472	403,291	937	2,762,555
Colorado State University - Global Campus	0	0	0	0	146	654,782	437	953,350	146	654,782	437	953,350	583	1,608,132
Subtotal - Colorado State University System	1,732	6,328,928	255	584,352	4,788	31,551,747	8,724	9,515,465	6,520	37,880,675	8,979	10,099,817	15,499	47,980,491

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Colorado Community Colleges System														
Administration	41	137,146	1	858	160	1,124,949	352	390,080	201	1,262,095	353	390,938	554	1,653,033
Arapahoe	89	291,017	4	8,817	217	1,294,280	332	259,035	306	1,585,297	336	267,852	642	1,853,149
Aurora	71	223,007	9	11,515	144	856,291	333	260,097	215	1,079,298	342	271,612	557	1,350,910
Denver	46	148,128	1	3,699	273	1,549,423	372	327,618	319	1,697,551	373	331,317	692	2,028,868
Front Range	194	699,378	24	37,101	466	2,800,143	875	693,871	660	3,499,521	899	730,972	1,559	4,230,493
Lamar	15	38,380	0	0	49	213,982	44	40,662	64	252,362	44	40,662	108	293,024
Morgan	10	26,915	1	775	74	408,616	102	65,040	84	435,531	103	65,815	187	501,346
Otero	22	59,476	0	0	176	728,560	172	187,620	198	788,036	172	187,620	370	975,656
Pikes Peak	250	791,060	27	25,678	305	1,788,072	722	503,012	555	2,579,132	749	528,690	1,304	3,107,822
Pueblo	81	250,812	5	8,940	243	1,399,989	523	372,118	324	1,650,801	528	381,058	852	2,031,859
Red Rocks	86	290,567	4	9,379	286	1,566,171	463	371,278	372	1,856,738	467	380,657	839	2,237,395
Trinidad	25	74,204	5	5,350	108	526,769	97	116,643	133	600,973	102	121,993	235	722,966
Northeastern Junior College	26	73,288	9	11,236	93	530,243	74	115,015	119	603,531	83	126,251	202	729,782
Northwestern Community College	18	48,971	2	4,786	85	428,025	60	78,584	103	476,996	62	83,370	165	560,366
Subtotal - Colo Community Colleges System	974	3,152,349	92	128,134	2,679	15,215,513	4,521	3,780,673	3,653	18,367,862	4,613	3,908,807	8,266	22,276,669
DPT. OF HIGHER EDUCATION	0	0	0	0	78	363,324	4	9,516	78	363,324	4	9,516	82	372,840
College Assist	1	4,531	0	0	18	86,748	2	1,598	19	91,279	2	1,598	21	92,877
CollegeInvest	0	0	0	0	25	182,465	1	4,063	25	182,465	1	4,063	26	186,528
Historical Society	5	18,263	0	0	126	543,231	20	32,831	131	561,494	20	32,831	151	594,325
Private Occupational Schools	1	3,658	0	0	3	20,608	0	0	4	24,266	0	0	4	24,266
Auraria Higher Education Center	240	814,423	5	6,620	85	452,587	337	166,275	325	1,267,010	342	172,895	667	1,439,905
SUBTOTAL - HIGHER EDUCATION	6,825	24,777,046	1,342	2,616,616	23,049	157,771,808	31,718	64,110,207	29,874	182,548,855	33,060	66,726,822	62,934	249,275,677
GRAND TOTAL	29,847	132,720,370	3,811	7,796,132	28,846	191,298,608	32,646	66,644,638	58,693	324,018,979	36,457	74,440,769	95,150	398,459,748