



COLORADO

Office of the State Controller

Department of Personnel
& Administration

July 23, 2015

The Honorable John Hickenlooper,
Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of May 2015. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for May are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	23,047	\$	108,714,774
Part-Time	2,304		6,166,982
Exempt			
Full-Time	5,860		33,592,040
Part-Time	1,016		2,846,087
Total	32,227	\$	151,319,883
Higher Education			
State Personnel System			
Full-Time	6,841	\$	24,857,944
Part-Time	1,109		2,146,158
Exempt			
Full-Time	23,204		159,775,277
Part-Time	43,927		78,508,560
Total	75,081	\$	265,287,939
Grand Total			
State Personnel System			
Full-Time	29,888	\$	133,572,718
Part-Time	3,413		8,313,140
Exempt			
Full-Time	29,064		193,367,317
Part-Time	44,943		81,354,647
Total	107,308	\$	416,607,822



"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,



Robert Jaros, CPA, MBA, JD
State Controller

Attachment

cc: June Taylor, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Lt. Governor, Colorado Department of Higher Education
Senator Pat Steadman, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Timothy Markham, Colorado WINS
Association of Colorado State Patrol Professionals (ACSPP)
David Wahn, Financial Accounting and Reporting
State Library
Internet OSC Web Site
Patrick Phalen, Department of Personnel & Administration
Chris Akers, Department of Labor and Employment
Adrian Leiter, Department of Personnel & Administration
Brad Smith, Department of Personnel & Administration



PAYCHECK REPORT
May 2015

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM						EXEMPT FROM THE STATE PERSONNEL SYSTEM						TOTAL EMPLOYEES						GRAND TOTAL COUNTGROSS PAY	
	FULL-TIME			PART-TIME			FULL-TIME			PART-TIME			FULL-TIME			PART-TIME				
	COUNT	GROSS PAY	COUNT	COUNT	GROSS PAY	COUNT	COUNT	GROSS PAY	COUNT	COUNT	GROSS PAY	COUNT	COUNT	GROSS PAY	COUNT	COUNT	GROSS PAY			
DPT. OF PERSONNEL & ADMIN.																				
Executive Director	361	1,713,419	15	0	37,976	8	77,267	0	0	0	0	399	1,790,886	15	37,976	384	1,828,662	0	0	
Central Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal - Dpt. of Personnel & Admin.	361	1,713,419	15	0	37,976	8	77,267	0	0	0	0	399	1,790,886	15	37,976	384	1,828,662	0	0	
DPT. OF AGRICULTURE	266	1,222,715	74	0	68,287	7	54,133	34	36,705	0	0	272	1,276,848	108	107,962	380	1,384,840	0	0	
DPT. OF CORRECTIONS	6,046	25,760,100	27	0	110,310	17	170,924	2	7,171	0	0	6,083	25,931,024	29	117,481	6,092	26,048,505	0	0	
Administration	152	700,364	4	0	9,698	0	0	2	8,099	0	0	152	700,364	6	17,788	158	718,152	0	0	
Correctional Industries	32	153,278	0	0	0	0	0	0	1	4,253	0	32	153,278	1	4,253	33	157,531	0	0	
Canteen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal - Dpt. of Corrections	6,230	26,613,742	31	0	119,999	17	170,924	5	19,523	0	0	6,247	26,784,866	36	126,522	6,263	26,924,186	0	0	
DPT. OF EDUCATION	35	194,064	0	0	0	377	2,266,075	140	343,296	0	0	412	2,480,139	140	343,296	552	2,823,435	0	0	
State Charter School Institute	0	0	0	0	0	14	86,806	3	6,856	0	0	14	86,806	3	6,856	17	93,662	0	0	
Deaf & Blind School	36	146,115	92	0	285,361	31	158,860	132	321,346	0	0	67	303,676	224	600,707	281	910,082	0	0	
Subtotal - Dpt. of Education	71	339,179	92	0	285,361	422	2,531,741	275	671,498	0	0	493	2,870,820	367	956,859	860	3,827,779	0	0	
GOVERNOR'S OFFICE	0	0	0	0	0	56	369,352	11	30,343	0	0	56	369,352	11	30,343	67	399,695	0	0	
Lieutenant Governor	0	0	0	0	0	5	36,713	0	0	0	0	5	36,713	0	0	5	36,713	0	0	
Commission on Community Service	0	0	0	0	0	2	12,083	0	0	0	0	2	12,083	0	0	2	12,083	0	0	
Office of State Planning & Budgeting	0	0	0	0	0	16	100,437	4	17,624	0	0	16	100,437	4	17,624	20	118,061	0	0	
Economic Development	1	4,856	0	0	0	58	309,666	4	17,635	0	0	59	314,522	4	17,635	63	332,157	0	0	
Colorado Energy Office	0	0	0	0	0	32	174,240	2	2,496	0	0	32	174,240	2	2,496	34	176,736	0	0	
Office of Information Technology	623	3,190,026	7	0	24,981	381	2,484,706	6	19,378	0	0	904	5,642,732	13	44,267	917	5,686,999	0	0	
Subtotal - Governor's Office	624	3,192,882	7	0	24,981	550	3,487,197	27	87,474	0	0	1,074	6,660,079	34	112,365	1,108	6,762,444	0	0	
DPT. OF PUBLIC HEALTH & ENV.	1,208	6,865,293	141	0	512,288	14	164,829	0	0	0	0	1,222	7,190,122	141	512,288	1,363	7,662,390	0	0	
DPT. OF TRANSPORTATION	2,936	14,151,090	141	0	424,163	15	164,745	0	0	0	0	2,960	14,315,236	141	424,163	3,091	14,739,998	0	0	
DPT. OF HUMAN SERVICES	1,278	5,882,205	36	0	102,231	12	129,117	0	0	0	0	1,290	6,011,322	36	102,231	1,326	6,113,553	0	0	
State Hospital - Pueblo	638	4,046,213	161	0	504,402	1	12,750	0	0	0	0	639	4,059,063	161	504,402	1,100	4,563,365	0	0	
Fort Logan Mental Health Center	204	989,512	70	0	220,458	1	12,010	0	0	0	0	205	981,522	70	220,458	275	1,201,980	0	0	
OHH-Community Behavioral Hlth	56	322,104	4	0	9,087	0	0	0	0	0	0	56	322,104	4	9,087	60	331,191	0	0	
Grand Junction Regional Center	228	760,749	28	0	114,348	0	0	0	0	0	0	228	760,749	29	114,348	255	875,097	0	0	
Ridgely Regional Center	350	1,151,162	34	0	89,426	0	0	0	0	0	0	350	1,151,162	34	89,426	384	1,239,590	0	0	
Pueblo Regional Center	168	514,271	10	0	31,780	0	0	0	0	0	0	168	514,271	10	31,780	178	546,051	0	0	
Youth Services	969	4,103,734	14	0	37,405	1	9,213	0	0	0	0	990	4,112,847	14	37,405	1,004	4,150,352	0	0	
State Veterans Center - Homelake	84	287,027	4	0	11,488	0	0	0	0	0	0	84	287,027	4	11,488	88	278,515	0	0	
Veterans Nursing Home - Florence	143	429,969	11	0	39,151	0	0	0	0	0	0	143	429,969	11	39,151	154	469,149	0	0	
Veterans Nursing Home - Rifle	87	285,066	43	0	178,017	0	0	0	0	0	0	87	285,066	43	178,017	110	461,083	0	0	
Veterans Nursing Home - Walsenburg	1	6,336	0	0	0	0	0	0	0	0	0	1	6,336	0	0	1	6,336	0	0	
Director of State Nursing Homes	2	9,593	0	0	0	0	0	0	0	0	0	2	9,593	0	0	2	9,593	0	0	
Pulaski Nursing Home	80	317,748	182	0	671,075	0	0	0	0	0	0	80	317,748	182	671,075	262	988,823	0	0	
Subtotal - Dpt. of Human Services	4,866	19,066,218	589	0	2,004,870	15	183,080	0	0	0	0	4,891	19,259,308	589	2,004,870	5,199	21,234,178	0	0	
DPT. OF LABOR & EMPLOYMENT	834	4,046,434	178	0	686,728	9	91,869	0	0	0	0	843	4,058,302	178	686,728	1,119	5,344,030	0	0	

Subtotal - Dpt. of Regulatory Agencies

PAYCHECK REPORT
May 2015

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM TIME				TOTAL EMPLOYERS				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY				
DPT. OF REVENUE														
Administration	1,040	4,486,902	59	114,771	9	83,108	0	0	1,049	4,590,010	59	114,771	1,108	4,664,781
Lottery	113	594,715	2	2,727	1	11,386	0	0	114	576,103	2	2,727	116	578,830
Gaming Commission	82	404,193	0	0	0	0	0	0	82	404,193	0	0	82	404,193
Subtotal - Dpt. of Revenue	1,235	5,085,810	61	117,498	10	94,496	0	0	1,245	5,590,306	61	117,498	1,306	5,707,804
DPT. OF HEALTH CARE POLICY														
Administration	440	2,286,790	9	24,885	10	94,196	0	0	450	2,380,986	9	24,885	459	2,385,681
DPT. OF STATE	122	677,170	0	0	3	29,814	0	0	125	706,984	0	0	125	706,984
DPT. OF TREASURY	27	138,002	3	7,882	2	14,875	0	0	32	153,877	3	7,882	32	161,789
JUDICIAL BRANCH														
Administration	0	0	0	0	3,313	17,799,162	453	1,340,491	3,313	17,799,162	453	1,340,491	3,766	19,139,653
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Defender	0	0	0	0	768	4,138,842	15	66,305	768	4,138,842	15	66,305	783	4,205,147
Supreme Court (Gravance)	0	0	0	0	71	473,856	18	32,509	71	473,856	18	32,509	89	506,365
Alternative Disense Counsel	0	0	0	0	9	70,054	1	2,187	9	70,054	1	2,187	10	72,221
Office of the Child's Representative	0	0	0	0	25	147,399	6	21,699	25	147,399	6	21,699	31	169,098
Independent Ethics Commission	0	0	0	0	1	9,250	0	0	1	9,250	0	0	1	9,250
Subtotal - Judicial Branch	0	0	0	0	4,187	22,638,553	483	1,463,171	4,187	22,638,553	483	1,463,171	4,680	24,101,734
LEGISLATIVE BRANCH														
General Assembly	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Legislators	0	0	0	0	135	304,029	49	179,990	135	304,029	49	179,990	184	484,019
Staff	0	0	0	0	16	109,796	0	0	16	109,796	0	0	16	109,796
Joint Budget Committee	0	0	0	0	66	399,854	1	8,038	66	399,854	1	8,038	67	407,892
Legislative Council	0	0	0	0	4	48,167	0	0	70	438,850	2	5,778	72	432,628
State Auditor	0	0	0	0	46	337,146	1	4,497	46	337,146	1	4,497	47	341,645
Legislative Legal Services	0	0	0	0	267	1,198,794	151	442,525	333	1,577,477	153	448,303	486	2,025,180
Subtotal - Legislative Branch	0	0	0	0	5,860	33,592,040	1,016	2,846,087	5,860	33,592,040	1,016	2,846,087	6,876	30,438,127
SUBTOTAL - GENERAL GOVT	22,847	108,714,774	2,384	6,188,882					28,907	142,308,514	3,320	9,013,009	32,227	151,319,883
University of Colorado System														
Boulder	1,750	9,263,459	502	975,031	3,951	27,301,973	10,361	26,945,428	5,881	33,045,432	10,863	27,820,400	16,544	61,585,891
Colorado Springs	186	851,377	34	85,483	521	2,698,608	1,982	4,113,513	707	3,348,985	2,016	4,196,998	2,723	7,548,981
UCD - Downtown	104	412,158	17	40,077	551	3,350,301	2,334	5,975,483	655	3,782,438	2,251	6,016,568	3,005	9,777,998
UCD - Anschutz Medical	635	2,582,898	109	210,884	6,259	53,001,568	2,602	12,598,649	6,864	55,594,508	2,711	12,800,313	9,605	68,393,819
Subtotal - University of Colorado System	2,865	10,000,912	662	1,311,256	11,282	86,352,448	17,279	49,633,073	13,837	96,362,381	17,941	50,844,328	31,878	147,306,889
School of Mines														
Administration	273	1,013,817	10	30,082	698	6,591,407	1,863	1,742,577	971	7,806,224	1,873	1,772,659	2,844	9,377,883
University of Northern Colorado	448	1,890,368	48	96,856	974	5,787,591	2,216	1,479,315	1,223	7,327,867	2,285	1,596,272	3,508	8,894,229
Fort Lewis College	97	306,147	20	37,439	383	2,327,874	593	421,077	480	2,636,821	613	468,516	1,093	3,094,336
Metropolitan State University	179	840,898	3	9,236	989	5,956,812	1,865	1,982,844	1,168	6,797,510	1,968	1,992,000	3,036	8,789,590
Western State Colorado University	87	181,319	14	27,081	227	1,102,438	569	267,981	284	1,263,765	583	284,012	867	1,578,787
Adams State University	100	307,570	7	11,124	281	1,316,648	574	306,033	381	1,824,218	581	320,167	962	1,944,375
Colorado Mesa University	80	248,238	5	11,807	372	2,141,980	1,554	1,982,441	482	2,380,216	1,559	1,994,348	2,011	4,382,564
Colorado State University System														
Colorado State University System	0	0	0	0	21	233,106	4	14,511	21	233,106	4	14,511	25	247,617
Colorado State University System	1,812	5,919,477	250	470,888	4,458	28,836,740	8,150	7,866,527	6,070	34,740,218	8,400	8,337,225	14,470	43,086,443
Colorado State University - Pueblo	114	413,240	5	9,299	350	1,839,883	941	669,147	464	2,253,123	946	678,446	1,410	2,931,569
Colorado State University - Global Campus	0	0	0	0	146	657,844	440	1,006,175	146	657,844	440	1,006,175	586	1,664,019
Subtotal - Colorado State University System	1,796	6,226,717	256	479,887	4,975	31,587,573	9,535	9,556,380	6,701	37,893,281	9,790	10,036,367	16,491	47,928,648

PAYCHECK REPORT
May 2015

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL COUNT	GRAND TOTAL GROSS PAY
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY		
Colorado Community Colleges System														
Administration	41	137,598	0	0	158	1,106,017	426	1,869,161	199	1,243,615	426	1,089,181	625	2,312,776
Aspen	89	294,748	4	9,445	214	1,212,202	604	849,695	303	1,509,950	908	859,140	911	2,368,090
Aurora	72	225,476	7	7,792	144	818,315	515	815,583	216	1,049,791	522	823,375	738	1,887,166
Denver	47	150,743	1	3,690	276	1,528,800	643	973,758	323	1,679,543	844	977,457	967	2,857,000
Front Range	195	671,584	19	39,783	468	2,682,843	1,520	2,218,530	683	3,354,407	1,539	2,258,323	2,202	5,612,730
Lamar	15	37,802	0	0	52	235,867	120	87,759	67	273,289	120	87,759	187	371,028
Morgan	10	27,777	1	775	74	407,973	172	190,420	84	435,750	173	191,195	257	626,945
Orem	22	59,595	0	0	167	721,247	218	223,271	189	780,842	218	223,271	407	1,004,113
Pikes Peak	253	868,960	27	31,119	307	1,795,093	1,051	1,857,181	580	2,864,083	1,078	1,868,300	1,638	4,552,383
Pueblo	83	289,822	5	8,312	243	1,313,380	619	757,117	328	1,583,002	824	785,429	950	2,348,431
Red Rocks	87	290,363	4	11,102	297	1,699,868	917	1,168,220	384	1,990,251	921	1,179,322	1,305	3,169,573
Trinidad	26	76,823	2	4,121	109	556,814	303	281,532	135	633,337	305	285,653	440	918,980
Northwestern Junior College	25	70,191	10	19,054	93	504,042	241	234,804	118	574,233	251	253,858	369	828,091
Northwestern Community College	18	50,273	2	4,071	86	427,452	157	158,557	104	477,725	159	162,828	263	640,353
Subtotal - Colo Community Colleges System	983	3,231,046	82	138,283	2,688	15,098,713	7,506	10,895,588	3,871	18,240,798	7,888	11,034,871	11,259	29,276,669
DPT. OF HIGHER EDUCATION														
College Assist	0	0	0	0	76	368,802	5	13,885	76	368,802	5	13,885	81	382,687
Collegefest	1	4,331	0	0	18	83,625	2	4,414	19	88,156	2	4,414	21	92,570
Collegefest	0	0	0	0	25	182,465	1	3,494	25	182,465	1	3,494	26	185,959
Historical Society	8	18,231	0	0	129	550,748	24	35,557	134	560,007	24	35,557	158	604,824
Private Occupational Schools	1	5,486	0	0	3	20,608	0	0	4	26,094	0	0	4	26,094
Auraria Higher Education Center	238	894,539	2	1,848	84	434,847	341	180,841	319	1,239,498	343	182,769	662	1,422,275
SUBTOTAL - HIGHER EDUCATION	8,441	24,867,844	1,109	2,148,158	23,204	159,775,277	43,927	78,508,560	30,046	184,833,221	45,036	80,854,718	75,081	285,287,939
GRAND TOTAL	29,880	133,672,718	3,413	8,313,140	29,064	183,367,317	44,843	81,354,847	88,882	328,840,036	48,366	88,867,787	107,308	418,607,822