



# COLORADO

Office of the State Controller

Department of Personnel  
& Administration

July 23, 2015

The Honorable John Hickenlooper,  
Governor  
136 State Capitol  
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of April 2015. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for April are as follows:

|                        | Employee<br>Count |    | Gross<br>Pay |
|------------------------|-------------------|----|--------------|
| General Government     |                   |    |              |
| State Personnel System |                   |    |              |
| Full-Time              | 22,992            | \$ | 108,447,724  |
| Part-Time              | 1,809             |    | 4,225,271    |
| Exempt                 |                   |    |              |
| Full-Time              | 5,822             |    | 33,550,528   |
| Part-Time              | 948               |    | 2,605,611    |
| Total                  | 31,571            | \$ | 148,829,134  |
| Higher Education       |                   |    |              |
| State Personnel System |                   |    |              |
| Full-Time              | 6,887             | \$ | 25,178,772   |
| Part-Time              | 1,090             |    | 2,079,826    |
| Exempt                 |                   |    |              |
| Full-Time              | 23,077            |    | 154,360,468  |
| Part-Time              | 43,893            |    | 71,163,318   |
| Total                  | 74,947            | \$ | 252,782,384  |
| Grand Total            |                   |    |              |
| State Personnel System |                   |    |              |
| Full-Time              | 29,879            | \$ | 133,626,496  |
| Part-Time              | 2,899             |    | 6,305,097    |
| Exempt                 |                   |    |              |
| Full-Time              | 28,899            |    | 187,910,996  |
| Part-Time              | 44,841            |    | 73,768,929   |
| Total                  | 106,518           | \$ | 401,611,518  |



"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,



Robert Jaros, CPA, MBA, JD  
State Controller

Attachment

cc: June Taylor, Department of Personnel & Administration  
Tanya Olsen, Department of Personnel & Administration  
Henry Sobanet, OSPB  
Joseph Garcia, Lt. Governor, Colorado Department of Higher Education  
Senator Pat Steadman, Joint Budget Committee  
John Zeigler, Joint Budget Committee  
Joseph Winter, Division of Employment  
Timothy Markham, Colorado WINS  
Association of Colorado State Patrol Professionals (ACSPP)  
David Wahn, Financial Accounting and Reporting  
State Library  
Internet OSC Web Site  
Patrick Phalen, Department of Personnel & Administration  
Chris Akers, Department of Labor and Employment  
Adrian Leiter, Department of Personnel & Administration  
Brad Smith, Department of Personnel & Administration



**PAYCHECK REPORT**  
April 2015

| DEPARTMENT/AGENCY                                | STATE PERSONNEL SYSTEM |                   |                    |                  | EXEMPT FROM THE STATE PERSONNEL SYSTEM |                  |                    |                | TOTAL EMPLOYEES    |                   |                    |                  | GRAND TOTAL  |
|--------------------------------------------------|------------------------|-------------------|--------------------|------------------|----------------------------------------|------------------|--------------------|----------------|--------------------|-------------------|--------------------|------------------|--------------|
|                                                  | FULL-TIME<br>COUNT     | GROSS PAY         | PART-TIME<br>COUNT | GROSS PAY        | FULL-TIME<br>COUNT                     | GROSS PAY        | PART-TIME<br>COUNT | GROSS PAY      | FULL-TIME<br>COUNT | GROSS PAY         | PART-TIME<br>COUNT | GROSS PAY        |              |
| <b>DPT. OF PERSONNEL &amp; ADMIN.</b>            |                        |                   |                    |                  |                                        |                  |                    |                |                    |                   |                    |                  |              |
| Executive Director                               | 389                    | 1,084,795         | 16                 | 46,831           | 7                                      | 67,743           | 0                  | 0              | 386                | 1,782,538         | 16                 | 46,831           | 382          |
| Central Services                                 | 0                      | 0                 | 0                  | 0                | 0                                      | 0                | 1                  | 1,066          | 0                  | 0                 | 1                  | 1,066            | 1            |
| <b>Subtotal - Dpt. of Personnel &amp; Admin.</b> | <b>389</b>             | <b>1,084,795</b>  | <b>16</b>          | <b>46,831</b>    | <b>7</b>                               | <b>67,743</b>    | <b>1</b>           | <b>1,066</b>   | <b>386</b>         | <b>1,782,538</b>  | <b>17</b>          | <b>47,897</b>    | <b>383</b>   |
| <b>DPT. OF AGRICULTURE</b>                       | <b>287</b>             | <b>1,238,387</b>  | <b>35</b>          | <b>34,866</b>    | <b>5</b>                               | <b>52,298</b>    | <b>0</b>           | <b>0</b>       | <b>272</b>         | <b>1,287,686</b>  | <b>35</b>          | <b>34,866</b>    | <b>307</b>   |
| <b>DPT. OF CORRECTIONS</b>                       | <b>6,001</b>           | <b>25,741,359</b> | <b>26</b>          | <b>107,976</b>   | <b>17</b>                              | <b>170,924</b>   | <b>0</b>           | <b>0</b>       | <b>6,018</b>       | <b>25,912,283</b> | <b>26</b>          | <b>107,976</b>   | <b>6,044</b> |
| Administration                                   | 183                    | 985,051           | 4                  | 71,443           | 0                                      | 0                | 0                  | 0              | 183                | 985,051           | 4                  | 71,443           | 187          |
| Correctional Industries                          | 33                     | 157,551           | 0                  | 0                | 0                                      | 0                | 0                  | 0              | 33                 | 157,551           | 0                  | 0                | 33           |
| Cumcun                                           | 6,187                  | 28,883,841        | 30                 | 115,118          | 17                                     | 170,924          | 1                  | 3,450          | 6,204              | 28,883,841        | 31                 | 118,568          | 6,235        |
| <b>Subtotal - Dpt. of Corrections</b>            | <b>6,393</b>           | <b>29,926,443</b> | <b>34</b>          | <b>126,561</b>   | <b>17</b>                              | <b>170,924</b>   | <b>1</b>           | <b>3,450</b>   | <b>6,237</b>       | <b>29,926,443</b> | <b>36</b>          | <b>122,018</b>   | <b>6,271</b> |
| <b>DPT. OF EDUCATION</b>                         | <b>35</b>              | <b>194,064</b>    | <b>0</b>           | <b>0</b>         | <b>375</b>                             | <b>2,281,870</b> | <b>125</b>         | <b>269,663</b> | <b>410</b>         | <b>2,475,834</b>  | <b>125</b>         | <b>269,663</b>   | <b>535</b>   |
| State Charter School Institute                   | 0                      | 0                 | 0                  | 0                | 15                                     | 90,580           | 2                  | 4,929          | 15                 | 90,580            | 2                  | 4,929            | 17           |
| Deaf & Blind School                              | 37                     | 150,702           | 89                 | 171,883          | 30                                     | 147,465          | 125                | 278,890        | 67                 | 287,167           | 214                | 450,753          | 281          |
| <b>Subtotal - Dpt. of Education</b>              | <b>72</b>              | <b>335,766</b>    | <b>89</b>          | <b>171,883</b>   | <b>420</b>                             | <b>2,519,915</b> | <b>252</b>         | <b>553,482</b> | <b>482</b>         | <b>2,863,881</b>  | <b>341</b>         | <b>725,346</b>   | <b>833</b>   |
| <b>GOVERNOR'S OFFICE</b>                         | <b>0</b>               | <b>0</b>          | <b>0</b>           | <b>0</b>         | <b>56</b>                              | <b>386,690</b>   | <b>11</b>          | <b>28,927</b>  | <b>56</b>          | <b>386,690</b>    | <b>11</b>          | <b>28,927</b>    | <b>67</b>    |
| Lieutenant Governor                              | 0                      | 0                 | 0                  | 0                | 5                                      | 36,713           | 0                  | 0              | 5                  | 36,713            | 0                  | 0                | 5            |
| Commission on Community Service                  | 0                      | 0                 | 0                  | 0                | 2                                      | 12,083           | 0                  | 0              | 2                  | 12,083            | 0                  | 0                | 2            |
| Office of State Planning & Budgeting             | 0                      | 0                 | 0                  | 0                | 14                                     | 95,514           | 5                  | 19,375         | 14                 | 95,514            | 5                  | 19,375           | 19           |
| Economic Development                             | 1                      | 4,855             | 0                  | 0                | 58                                     | 311,499          | 6                  | 19,242         | 59                 | 316,354           | 6                  | 19,242           | 65           |
| Colorado Energy Office                           | 0                      | 0                 | 0                  | 0                | 33                                     | 174,583          | 1                  | 540            | 33                 | 174,583           | 1                  | 540              | 34           |
| Office of Information Technology                 | 520                    | 3,160,493         | 7                  | 18,396           | 382                                    | 2,528,625        | 7                  | 13,488         | 902                | 5,689,118         | 14                 | 31,787           | 916          |
| <b>Subtotal - Governor's Office</b>              | <b>821</b>             | <b>3,168,349</b>  | <b>7</b>           | <b>18,396</b>    | <b>550</b>                             | <b>3,446,707</b> | <b>30</b>          | <b>81,582</b>  | <b>1,071</b>       | <b>6,711,056</b>  | <b>37</b>          | <b>96,861</b>    | <b>1,108</b> |
| <b>DPT. OF PUBLIC HEALTH &amp; ENV.</b>          | <b>1,211</b>           | <b>6,994,308</b>  | <b>138</b>         | <b>474,219</b>   | <b>14</b>                              | <b>164,829</b>   | <b>0</b>           | <b>0</b>       | <b>1,225</b>       | <b>7,149,137</b>  | <b>138</b>         | <b>474,219</b>   | <b>1,363</b> |
| <b>DPT. OF TRANSPORTATION</b>                    | <b>2,945</b>           | <b>14,188,301</b> | <b>188</b>         | <b>426,787</b>   | <b>14</b>                              | <b>155,946</b>   | <b>0</b>           | <b>0</b>       | <b>2,959</b>       | <b>14,344,283</b> | <b>188</b>         | <b>426,787</b>   | <b>3,127</b> |
| <b>DPT. OF HUMAN SERVICES</b>                    | <b>1,271</b>           | <b>5,837,222</b>  | <b>35</b>          | <b>89,130</b>    | <b>12</b>                              | <b>126,173</b>   | <b>0</b>           | <b>0</b>       | <b>1,283</b>       | <b>5,963,395</b>  | <b>35</b>          | <b>89,130</b>    | <b>1,318</b> |
| State Hospital - Pueblo                          | 639                    | 4,047,813         | 158                | 340,388          | 1                                      | 12,750           | 0                  | 0              | 940                | 4,060,563         | 158                | 340,388          | 1,098        |
| Fort Logan Mental Health Center                  | 207                    | 986,934           | 66                 | 172,160          | 1                                      | 12,010           | 0                  | 0              | 208                | 998,944           | 66                 | 172,160          | 276          |
| OBH-Community Behavioral Health                  | 57                     | 325,896           | 4                  | 9,087            | 0                                      | 0                | 0                  | 0              | 57                 | 325,896           | 4                  | 9,087            | 61           |
| Grand Junction Regional Center                   | 225                    | 758,798           | 29                 | 85,643           | 0                                      | 0                | 0                  | 0              | 225                | 758,798           | 29                 | 85,643           | 254          |
| Ridge Regional Center                            | 362                    | 1,173,600         | 34                 | 74,300           | 0                                      | 0                | 0                  | 0              | 382                | 1,173,600         | 34                 | 74,300           | 396          |
| Pueblo Regional Center                           | 171                    | 543,065           | 8                  | 16,325           | 0                                      | 0                | 0                  | 0              | 171                | 543,065           | 8                  | 16,325           | 179          |
| Youth Services                                   | 876                    | 4,041,507         | 12                 | 31,514           | 1                                      | 9,213            | 0                  | 0              | 977                | 4,050,720         | 12                 | 31,514           | 989          |
| State Veterans Center - Homelake                 | 81                     | 282,463           | 3                  | 6,282            | 0                                      | 0                | 0                  | 0              | 81                 | 282,463           | 3                  | 6,282            | 84           |
| Veterans Nursing Home - Florence                 | 141                    | 427,240           | 12                 | 29,757           | 0                                      | 0                | 0                  | 0              | 141                | 427,240           | 12                 | 29,757           | 153          |
| Veterans Nursing Home - Rifle                    | 66                     | 213,739           | 48                 | 122,700          | 0                                      | 0                | 0                  | 0              | 66                 | 213,739           | 48                 | 122,700          | 112          |
| Veterans Nursing Home - Walsenburg               | 1                      | 8,396             | 0                  | 0                | 0                                      | 0                | 0                  | 0              | 1                  | 8,396             | 0                  | 0                | 1            |
| Director of State Nursing Homes                  | 2                      | 9,593             | 0                  | 0                | 0                                      | 0                | 0                  | 0              | 2                  | 9,593             | 0                  | 0                | 2            |
| Pitkin County Nursing Home                       | 81                     | 293,594           | 177                | 464,213          | 0                                      | 0                | 0                  | 0              | 81                 | 293,594           | 177                | 464,213          | 258          |
| <b>Subtotal - Dpt. of Human Services</b>         | <b>4,560</b>           | <b>18,907,820</b> | <b>596</b>         | <b>1,441,699</b> | <b>15</b>                              | <b>180,146</b>   | <b>0</b>           | <b>0</b>       | <b>4,596</b>       | <b>19,087,966</b> | <b>596</b>         | <b>1,441,699</b> | <b>5,181</b> |
| <b>DPT. OF LABOR &amp; EMPLOYMENT</b>            | <b>916</b>             | <b>4,447,511</b>  | <b>192</b>         | <b>537,228</b>   | <b>9</b>                               | <b>81,868</b>    | <b>0</b>           | <b>0</b>       | <b>927</b>         | <b>4,529,379</b>  | <b>192</b>         | <b>537,228</b>   | <b>1,119</b> |

| DEPARTMENT/AGENCY                               | STATE PERSONNEL SYSTEM |           |           |           | EXEMPT FROM THE STATE PERSONNEL SYSTEM |           |           |           | TOTAL EMPLOYEES |           |       |           | GRAND TOTAL |           |
|-------------------------------------------------|------------------------|-----------|-----------|-----------|----------------------------------------|-----------|-----------|-----------|-----------------|-----------|-------|-----------|-------------|-----------|
|                                                 | FULL-TIME              |           | PART-TIME |           | FULL-TIME                              |           | PART-TIME |           |                 |           |       |           |             |           |
|                                                 | COUNT                  | GROSS PAY | COUNT     | GROSS PAY | COUNT                                  | GROSS PAY | COUNT     | GROSS PAY | COUNT           | GROSS PAY | COUNT | GROSS PAY | COUNT       | GROSS PAY |
| DPT. OF LAW                                     | 180                    | 930,749   | 4         | 12,206    | 272                                    | 2,124,937 | 21        | 100,927   | 482             | 3,055,596 | 25    | 113,133   | 477         | 3,168,719 |
| DPT. OF LOCAL AFFAIRS                           | 160                    | 809,862   | 6         | 22,978    | 4                                      | 36,941    | 7         | 4,850     | 154             | 846,903   | 13    | 27,826    | 167         | 874,529   |
| DPT. OF MILITARY & VETERAN'S AFFAIRS            |                        |           |           |           |                                        |           |           |           |                 |           |       |           |             |           |
| Military Affairs                                | 129                    | 556,739   | 2         | 5,933     | 16                                     | 71,812    | 0         | 0         | 145             | 628,551   | 2     | 5,933     | 147         | 634,484   |
| Veterans Affairs                                | 8                      | 35,278    | 0         | 0         | 0                                      | 0         | 0         | 0         | 8               | 35,278    | 0     | 0         | 8           | 35,278    |
| Civil Air Patrol                                | 0                      | 0         | 0         | 0         | 0                                      | 0         | 0         | 0         | 0               | 0         | 0     | 0         | 0           | 0         |
| Subtotal - Dpt. of Military & Veteran's Affairs | 137                    | 592,017   | 2         | 5,933     | 16                                     | 71,812    | 0         | 0         | 153             | 663,829   | 2     | 5,933     | 155         | 669,762   |
| DPT. OF NATURAL RESOURCES                       |                        |           |           |           |                                        |           |           |           |                 |           |       |           |             |           |
| Administration                                  | 43                     | 229,890   | 9         | 30,852    | 6                                      | 54,231    | 0         | 0         | 49              | 283,917   | 6     | 30,852    | 57          | 314,769   |
| Board of Land Commissioners                     | 41                     | 243,801   | 5         | 17,574    | 1                                      | 11,849    | 0         | 0         | 42              | 256,850   | 5     | 17,574    | 47          | 273,224   |
| Water Conservation Board                        | 44                     | 298,046   | 4         | 7,202     | 1                                      | 11,817    | 0         | 0         | 45              | 306,863   | 4     | 7,202     | 49          | 313,965   |
| Water Resources                                 | 208                    | 1,255,366 | 44        | 78,884    | 1                                      | 12,622    | 0         | 0         | 209             | 1,287,888 | 44    | 78,884    | 253         | 1,346,672 |
| Oil & Gas Conservation Board                    | 97                     | 581,047   | 4         | 5,780     | 1                                      | 12,198    | 0         | 0         | 98              | 573,245   | 4     | 5,780     | 102         | 579,005   |
| Mined Land Reclamation                          | 63                     | 398,159   | 9         | 31,540    | 1                                      | 11,531    | 0         | 0         | 54              | 379,890   | 9     | 31,540    | 63          | 411,230   |
| Parks and Wildlife                              | 888                    | 4,508,466 | 351       | 459,738   | 1                                      | 12,750    | 0         | 0         | 989             | 4,521,158 | 351   | 459,738   | 1,240       | 4,980,894 |
| Subtotal - Dpt. of Natural Resources            | 1,274                  | 7,481,511 | 425       | 831,350   | 12                                     | 128,798   | 0         | 0         | 1,396           | 7,588,308 | 425   | 831,350   | 1,811       | 8,219,659 |
| DPT. OF PUBLIC SAFETY                           | 1,884                  | 9,288,794 | 38        | 114,831   | 8                                      | 90,845    | 0         | 0         | 1,892           | 9,389,729 | 38    | 114,831   | 1,898       | 9,474,280 |
| DPT. OF REGULATORY AGENCIES                     |                        |           |           |           |                                        |           |           |           |                 |           |       |           |             |           |
| Executive Director                              | 24                     | 122,277   | 1         | 2,275     | 5                                      | 46,413    | 0         | 0         | 29              | 188,690   | 1     | 2,275     | 30          | 170,965   |
| Division of Banking                             | 34                     | 197,778   | 0         | 0         | 0                                      | 0         | 0         | 0         | 34              | 197,778   | 0     | 0         | 34          | 197,778   |
| Civil Rights Division                           | 24                     | 103,488   | 0         | 0         | 0                                      | 0         | 0         | 0         | 24              | 103,488   | 0     | 0         | 24          | 103,488   |
| Financial Services                              | 13                     | 81,459    | 0         | 0         | 0                                      | 0         | 0         | 0         | 13              | 81,459    | 0     | 0         | 13          | 81,459    |
| Division of Insurance                           | 82                     | 480,121   | 3         | 5,956     | 1                                      | 12,447    | 0         | 0         | 93              | 482,588   | 3     | 5,956     | 96          | 488,524   |
| Public Utilities Commission                     | 83                     | 581,793   | 2         | 13,578    | 3                                      | 31,804    | 0         | 0         | 98              | 582,797   | 2     | 13,578    | 88          | 606,373   |
| Office of Consumer Counsel                      | 7                      | 82,249    | 0         | 0         | 0                                      | 0         | 0         | 0         | 7               | 82,249    | 0     | 0         | 7           | 52,249    |
| Real Estate                                     | 47                     | 221,027   | 2         | 5,968     | 0                                      | 0         | 0         | 0         | 47              | 221,027   | 2     | 5,968     | 49          | 228,995   |
| Registrations                                   | 82                     | 394,216   | 1         | 6,038     | 1                                      | 11,297    | 0         | 0         | 83              | 395,513   | 1     | 6,038     | 84          | 401,551   |
| Complaints & Investigations                     | 1                      | 6,238     | 0         | 0         | 0                                      | 0         | 0         | 0         | 1               | 6,238     | 0     | 0         | 1           | 6,238     |
| Accountants Board                               | 0                      | 0         | 0         | 0         | 0                                      | 0         | 0         | 0         | 0               | 0         | 0     | 0         | 0           | 0         |
| Accountancy Board                               | 3                      | 14,832    | 0         | 0         | 0                                      | 0         | 0         | 0         | 3               | 14,832    | 0     | 0         | 3           | 14,832    |
| Barbers & Cosmetologists                        | 1                      | 3,401     | 0         | 0         | 0                                      | 0         | 0         | 0         | 1               | 3,401     | 0     | 0         | 1           | 3,401     |
| Chiropractic Board                              | 3                      | 13,583    | 0         | 0         | 0                                      | 0         | 0         | 0         | 3               | 13,583    | 0     | 0         | 3           | 13,583    |
| Dental Board                                    | 4                      | 18,748    | 0         | 0         | 0                                      | 0         | 0         | 0         | 4               | 18,748    | 0     | 0         | 4           | 18,748    |
| Electrical Board                                | 35                     | 170,814   | 1         | 2,221     | 0                                      | 0         | 0         | 0         | 36              | 170,814   | 1     | 2,221     | 36          | 173,035   |
| Engineers & Land Surveyors                      | 5                      | 22,137    | 0         | 0         | 0                                      | 0         | 0         | 0         | 5               | 22,137    | 0     | 0         | 5           | 22,137    |
| Mental Health Boards                            | 5                      | 18,161    | 0         | 0         | 0                                      | 0         | 0         | 0         | 5               | 18,161    | 0     | 0         | 5           | 18,161    |
| Medical Examiners Board                         | 8                      | 37,957    | 1         | 1,729     | 0                                      | 0         | 0         | 0         | 8               | 37,957    | 1     | 1,729     | 9           | 39,686    |
| Nursing Board                                   | 14                     | 69,138    | 1         | 3,319     | 0                                      | 0         | 0         | 0         | 14              | 69,138    | 1     | 3,319     | 15          | 72,455    |
| Nursing Home Administrators                     | 2                      | 8,210     | 0         | 0         | 0                                      | 0         | 0         | 0         | 2               | 8,210     | 0     | 0         | 2           | 8,210     |
| Optometric Board                                | 1                      | 6,170     | 0         | 0         | 0                                      | 0         | 0         | 0         | 1               | 6,170     | 0     | 0         | 1           | 6,170     |
| Outfitter Board                                 | 1                      | 3,395     | 0         | 0         | 0                                      | 0         | 0         | 0         | 1               | 3,395     | 0     | 0         | 1           | 3,395     |
| Passenger Tramway Safety Board                  | 2                      | 15,108    | 0         | 0         | 0                                      | 0         | 0         | 0         | 2               | 15,108    | 0     | 0         | 2           | 15,108    |
| Pharmacy Board                                  | 7                      | 50,840    | 0         | 0         | 0                                      | 0         | 0         | 0         | 7               | 50,840    | 0     | 0         | 7           | 50,840    |
| Physical Therapy Board                          | 0                      | 0         | 0         | 0         | 0                                      | 0         | 0         | 0         | 0               | 0         | 0     | 0         | 0           | 0         |
| Plumbers Board                                  | 13                     | 63,305    | 0         | 0         | 0                                      | 0         | 0         | 0         | 13              | 63,305    | 0     | 0         | 13          | 63,305    |
| Addiction Counselors                            | 0                      | 0         | 0         | 0         | 0                                      | 0         | 0         | 0         | 0               | 0         | 0     | 0         | 0           | 0         |
| Veterinary Medicine Board                       | 1                      | 3,490     | 0         | 0         | 0                                      | 0         | 0         | 0         | 1               | 3,490     | 0     | 0         | 1           | 3,490     |
| Occupational Therapists                         | 0                      | 0         | 0         | 0         | 0                                      | 0         | 0         | 0         | 0               | 0         | 0     | 0         | 0           | 0         |
| Massage Therapists                              | 0                      | 0         | 0         | 0         | 0                                      | 0         | 0         | 0         | 0               | 0         | 0     | 0         | 0           | 0         |
| Division of Securities                          | 24                     | 144,539   | 0         | 0         | 0                                      | 0         | 0         | 0         | 24              | 144,539   | 0     | 0         | 24          | 144,539   |
| Subtotal - Dpt. of Regulatory Agencies          | 858                    | 2,874,438 | 12        | 41,082    | 10                                     | 101,161   | 0         | 0         | 848             | 2,975,599 | 12    | 41,082    | 858         | 3,016,681 |

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| DEPARTMENT/AGENCY                                  | STATE PERSONNEL SYSTEM |             |                    |           | EXEMPT FROM THE STATE PERSONNEL SYSTEM |            |                    |            | TOTAL EMPLOYEES    |             |                    |            | GRAND TOTAL<br>COUNT |
|----------------------------------------------------|------------------------|-------------|--------------------|-----------|----------------------------------------|------------|--------------------|------------|--------------------|-------------|--------------------|------------|----------------------|
|                                                    | FULL-TIME<br>COUNT     | GROSS PAY   | PART-TIME<br>COUNT | GROSS PAY | FULL-TIME<br>COUNT                     | GROSS PAY  | PART-TIME<br>COUNT | GROSS PAY  | FULL-TIME<br>COUNT | GROSS PAY   | PART-TIME<br>COUNT | GROSS PAY  |                      |
| <b>DPT. OF REVENUE</b>                             |                        |             |                    |           |                                        |            |                    |            |                    |             |                    |            |                      |
| Administration                                     | 1,047                  | 4,467,929   | 44                 | 83,835    | 9                                      | 95,246     | 0                  | 0          | 1,056              | 4,563,175   | 44                 | 83,835     | 1,100                |
| Lottery                                            | 116                    | 576,818     | 3                  | 2,953     | 1                                      | 11,388     | 0                  | 0          | 117                | 588,206     | 3                  | 2,953      | 120                  |
| Gaming Commission                                  | 84                     | 471,335     | 0                  | 0         | 0                                      | 0          | 0                  | 0          | 84                 | 471,335     | 0                  | 0          | 84                   |
| Subtotal - Dpt. of Revenue                         | 1,247                  | 5,516,082   | 47                 | 86,788    | 10                                     | 106,634    | 0                  | 0          | 1,257              | 5,622,716   | 47                 | 86,788     | 1,304                |
| <b>DPT. OF HEALTH CARE POLICY</b>                  |                        |             |                    |           |                                        |            |                    |            |                    |             |                    |            |                      |
|                                                    | 439                    | 2,241,819   | 11                 | 25,479    | 10                                     | 94,196     | 0                  | 0          | 449                | 2,335,816   | 11                 | 25,479     | 460                  |
| <b>DPT. OF STATE</b>                               |                        |             |                    |           |                                        |            |                    |            |                    |             |                    |            |                      |
|                                                    | 122                    | 678,208     | 0                  | 0         | 3                                      | 29,814     | 0                  | 0          | 125                | 708,022     | 0                  | 0          | 125                  |
| <b>DPT. OF TREASURY</b>                            |                        |             |                    |           |                                        |            |                    |            |                    |             |                    |            |                      |
|                                                    | 27                     | 136,169     | 3                  | 7,892     | 2                                      | 14,675     | 0                  | 0          | 29                 | 153,044     | 3                  | 7,892      | 32                   |
| <b>JUDICIAL BRANCH</b>                             |                        |             |                    |           |                                        |            |                    |            |                    |             |                    |            |                      |
| Administration                                     | 0                      | 0           | 0                  | 0         | 3,306                                  | 17,800,593 | 459                | 1,349,822  | 3,306              | 17,800,593  | 459                | 1,349,822  | 3,765                |
| Supreme Court Library                              | 0                      | 0           | 0                  | 0         | 0                                      | 0          | 0                  | 0          | 0                  | 0           | 0                  | 0          | 0                    |
| Public Defender                                    | 0                      | 0           | 0                  | 0         | 744                                    | 4,163,095  | 15                 | 66,099     | 744                | 4,163,095   | 15                 | 66,099     | 759                  |
| Supreme Court Grievance                            | 0                      | 0           | 0                  | 0         | 71                                     | 473,735    | 4                  | 19,580     | 71                 | 473,735     | 4                  | 19,580     | 75                   |
| Alternative Dispute Council                        | 0                      | 0           | 0                  | 0         | 9                                      | 70,054     | 1                  | 2,167      | 10                 | 70,054      | 1                  | 2,167      | 11                   |
| Office of the Child's Representative               | 0                      | 0           | 0                  | 0         | 25                                     | 146,104    | 6                  | 22,003     | 25                 | 146,104     | 6                  | 22,003     | 31                   |
| Independent Ethics Commission                      | 0                      | 0           | 0                  | 0         | 1                                      | 9,250      | 0                  | 0          | 1                  | 9,250       | 0                  | 0          | 1                    |
| <b>Subtotal - Judicial Branch</b>                  | 0                      | 0           | 0                  | 0         | 4,156                                  | 22,662,831 | 485                | 1,459,671  | 4,156              | 22,662,831  | 485                | 1,459,671  | 4,641                |
| <b>LEGISLATIVE BRANCH</b>                          |                        |             |                    |           |                                        |            |                    |            |                    |             |                    |            |                      |
| General Assembly                                   | 0                      | 0           | 0                  | 0         | 0                                      | 0          | 0                  | 0          | 0                  | 0           | 0                  | 0          | 0                    |
| Legislators                                        | 0                      | 0           | 0                  | 0         | 136                                    | 269,148    | 49                 | 140,958    | 136                | 269,148     | 49                 | 140,958    | 185                  |
| Staff                                              | 0                      | 0           | 0                  | 0         | 16                                     | 109,796    | 0                  | 0          | 16                 | 109,796     | 0                  | 0          | 16                   |
| Joint Budget Committee                             | 0                      | 0           | 0                  | 0         | 65                                     | 395,559    | 1                  | 5,328      | 65                 | 395,559     | 1                  | 5,328      | 66                   |
| Legislative Council                                | 0                      | 0           | 0                  | 0         | 4                                      | 48,167     | 0                  | 0          | 70                 | 433,174     | 2                  | 10,513     | 72                   |
| State Auditor                                      | 66                     | 385,007     | 2                  | 10,513    | 47                                     | 337,638    | 1                  | 4,497      | 47                 | 337,638     | 1                  | 4,497      | 48                   |
| Legislative Legal Services                         | 0                      | 0           | 0                  | 0         | 288                                    | 1,160,308  | 151                | 400,783    | 334                | 1,561,091   | 153                | 400,783    | 487                  |
| <b>Subtotal - Legislative Branch</b>               | 66                     | 385,007     | 2                  | 10,513    | 5,822                                  | 33,569,528 | 948                | 2,605,611  | 28,814             | 141,998,282 | 2,757              | 8,006,862  | 31,571               |
| <b>SUBTOTAL - GENERAL GOVT</b>                     | 22,862                 | 108,447,724 | 1,899              | 4,225,271 |                                        |            |                    |            |                    |             |                    |            | 148,829,134          |
| <b>University of Colorado System</b>               |                        |             |                    |           |                                        |            |                    |            |                    |             |                    |            |                      |
| Boulder                                            | 1,730                  | 9,365,725   | 484                | 935,251   | 3,670                                  | 25,034,240 | 10,143             | 23,010,495 | 5,000              | 31,399,065  | 10,837             | 23,845,746 | 16,237               |
| Colorado Springs                                   | 185                    | 648,975     | 35                 | 85,917    | 517                                    | 2,669,320  | 2,012              | 3,804,604  | 702                | 3,318,295   | 2,047              | 3,804,604  | 2,749                |
| UCD - Downtown                                     | 108                    | 421,846     | 22                 | 48,737    | 546                                    | 3,140,828  | 2,326              | 5,767,020  | 652                | 3,592,473   | 2,348              | 5,813,758  | 3,000                |
| UCD - Anschutz Medical                             | 854                    | 2,857,573   | 104                | 197,960   | 6,254                                  | 52,624,986 | 2,592              | 12,237,388 | 6,910              | 55,582,559  | 2,866              | 12,475,354 | 9,806                |
| <b>Subtotal - University of Colorado System</b>    | 2,877                  | 10,384,118  | 645                | 1,268,872 | 11,187                                 | 83,469,175 | 17,073             | 44,859,507 | 13,864             | 82,983,292  | 17,728             | 46,126,379 | 31,592               |
| <b>School of Mines</b>                             |                        |             |                    |           |                                        |            |                    |            |                    |             |                    |            |                      |
|                                                    | 271                    | 996,990     | 12                 | 31,599    | 657                                    | 4,874,238  | 2,109              | 2,140,428  | 928                | 5,844,228   | 2,121              | 2,172,027  | 3,049                |
| <b>University of Northern Colorado</b>             |                        |             |                    |           |                                        |            |                    |            |                    |             |                    |            |                      |
|                                                    | 460                    | 1,833,281   | 49                 | 85,038    | 975                                    | 5,305,027  | 2,209              | 1,609,735  | 1,225              | 6,853,368   | 2,258              | 1,994,774  | 3,683                |
| <b>Fort Lewis College</b>                          |                        |             |                    |           |                                        |            |                    |            |                    |             |                    |            |                      |
|                                                    | 100                    | 328,006     | 19                 | 44,116    | 402                                    | 2,118,225  | 648                | 446,193    | 502                | 2,448,290   | 667                | 482,308    | 1,169                |
| <b>Metropolitan State University</b>               |                        |             |                    |           |                                        |            |                    |            |                    |             |                    |            |                      |
|                                                    | 181                    | 843,867     | 3                  | 9,236     | 976                                    | 5,681,499  | 1,905              | 2,011,056  | 1,140              | 6,895,164   | 1,908              | 2,020,291  | 3,048                |
| <b>Western State Colorado University</b>           |                        |             |                    |           |                                        |            |                    |            |                    |             |                    |            |                      |
|                                                    | 67                     | 179,115     | 18                 | 29,779    | 229                                    | 1,124,753  | 550                | 287,817    | 298                | 1,393,889   | 568                | 317,896    | 854                  |
| <b>Adams State University</b>                      |                        |             |                    |           |                                        |            |                    |            |                    |             |                    |            |                      |
|                                                    | 103                    | 316,270     | 7                  | 11,788    | 283                                    | 1,457,331  | 711                | 401,472    | 386                | 1,773,801   | 718                | 413,260    | 1,104                |
| <b>Colorado Mesa University</b>                    |                        |             |                    |           |                                        |            |                    |            |                    |             |                    |            |                      |
|                                                    | 66                     | 288,119     | 6                  | 11,171    | 388                                    | 1,908,348  | 1,443              | 1,488,794  | 473                | 2,093,467   | 1,449              | 1,506,965  | 1,922                |
| <b>Colorado State University System</b>            |                        |             |                    |           |                                        |            |                    |            |                    |             |                    |            |                      |
| Colorado State University                          | 0                      | 0           | 0                  | 0         | 21                                     | 233,106    | 4                  | 13,171     | 21                 | 233,106     | 4                  | 13,171     | 25                   |
| Colorado State University System                   | 1,619                  | 5,976,014   | 244                | 449,293   | 4,433                                  | 29,608,875 | 8,050              | 8,537,512  | 6,062              | 35,484,869  | 8,294              | 8,996,805  | 14,346               |
| Colorado State University - Pueblo                 | 115                    | 430,978     | 5                  | 7,240     | 353                                    | 1,664,446  | 955                | 567,010    | 480                | 2,095,122   | 960                | 574,250    | 1,428                |
| Colorado State University - Global Campus          | 0                      | 0           | 0                  | 0         | 145                                    | 645,003    | 450                | 1,087,490  | 145                | 645,003     | 450                | 1,087,490  | 595                  |
| <b>Subtotal - Colorado State University System</b> | 1,734                  | 6,366,990   | 249                | 466,533   | 4,952                                  | 32,151,431 | 9,459              | 10,205,193 | 6,698              | 38,488,120  | 9,708              | 10,681,718 | 16,384               |

| DEPARTMENT/AGENCY                             | STATE PERSONNEL SYSTEM |             |       |           |           |        | EXEMPT FROM THE STATE PERSONNEL SYSTEM |           |            |           |           |        | TOTAL EMPLOYEES |           |            |           |           |         | GRAND TOTAL |           |
|-----------------------------------------------|------------------------|-------------|-------|-----------|-----------|--------|----------------------------------------|-----------|------------|-----------|-----------|--------|-----------------|-----------|------------|-----------|-----------|---------|-------------|-----------|
|                                               | FULL-TIME              |             |       | PART-TIME |           |        | FULL-TIME                              |           |            | PART-TIME |           |        | FULL-TIME       |           |            | PART-TIME |           |         | COUNT       | GROSS PAY |
|                                               | COUNT                  | GROSS PAY   | COUNT | COUNT     | GROSS PAY | COUNT  | COUNT                                  | GROSS PAY | COUNT      | COUNT     | GROSS PAY | COUNT  | COUNT           | GROSS PAY | COUNT      | COUNT     | GROSS PAY | COUNT   |             |           |
| Colorado Community Colleges System            |                        |             |       |           |           |        |                                        |           |            |           |           |        |                 |           |            |           |           |         |             |           |
| Administration                                | 40                     | 135,201     | 1     | 911       |           | 162    | 1,126,338                              | 431       | 796,958    |           |           | 202    | 1,261,530       | 432       | 797,869    |           |           | 634     | 2,059,408   |           |
| Aspen                                         | 86                     | 280,330     | 4     | 9,062     |           | 213    | 1,208,373                              | 574       | 575,027    |           |           | 301    | 1,488,703       | 578       | 584,119    |           |           | 879     | 2,072,822   |           |
| Aurora                                        | 72                     | 230,611     | 4     | 20,413    |           | 144    | 815,910                                | 507       | 536,732    |           |           | 216    | 1,046,321       | 511       | 557,145    |           |           | 727     | 1,603,686   |           |
| Denver                                        | 50                     | 164,853     | 1     | 3,699     |           | 278    | 1,550,385                              | 632       | 642,414    |           |           | 329    | 1,705,008       | 633       | 646,113    |           |           | 962     | 2,351,151   |           |
| Front Range                                   | 197                    | 680,911     | 20    | 36,372    |           | 489    | 2,671,222                              | 1,527     | 1,476,377  |           |           | 666    | 3,341,133       | 1,547     | 1,512,749  |           |           | 2,213   | 4,853,882   |           |
| Lamar                                         | 15                     | 36,832      | 0     | 0         |           | 52     | 230,845                                | 118       | 78,785     |           |           | 67     | 270,477         | 118       | 78,785     |           |           | 185     | 349,262     |           |
| Morgan                                        | 8                      | 24,368      | 1     | 775       |           | 74     | 379,787                                | 174       | 132,305    |           |           | 83     | 404,155         | 175       | 133,080    |           |           | 258     | 537,235     |           |
| Osco                                          | 22                     | 58,574      | 0     | 0         |           | 168    | 738,409                                | 220       | 184,114    |           |           | 180    | 797,883         | 220       | 184,114    |           |           | 410     | 982,087     |           |
| Pikes Peak                                    | 253                    | 811,283     | 12    | 11,011    |           | 307    | 1,780,497                              | 1,043     | 1,277,292  |           |           | 590    | 2,591,790       | 1,055     | 1,288,303  |           |           | 1,615   | 3,880,063   |           |
| Pueblo                                        | 84                     | 270,911     | 5     | 8,894     |           | 241    | 1,240,412                              | 601       | 500,949    |           |           | 325    | 1,511,323       | 606       | 506,643    |           |           | 931     | 2,020,966   |           |
| Red Rocks                                     | 85                     | 293,310     | 4     | 6,401     |           | 299    | 1,566,416                              | 877       | 757,529    |           |           | 384    | 1,869,726       | 881       | 783,830    |           |           | 1,265   | 2,623,656   |           |
| Trinidad                                      | 28                     | 75,902      | 2     | 2,841     |           | 109    | 513,064                                | 296       | 221,782    |           |           | 135    | 598,080         | 298       | 224,823    |           |           | 433     | 813,599     |           |
| Northeastern Junior College                   | 25                     | 76,421      | 10    | 22,218    |           | 93     | 504,431                                | 231       | 173,829    |           |           | 118    | 580,862         | 241       | 195,845    |           |           | 359     | 776,697     |           |
| Northwestern Community College                | 18                     | 49,006      | 1     | 3,499     |           | 85     | 415,303                                | 163       | 133,077    |           |           | 103    | 464,359         | 164       | 136,576    |           |           | 267     | 600,915     |           |
| Subtotal - Colorado Community Colleges System | 984                    | 3,171,123   | 66    | 125,924   |           | 2,695  | 14,741,392                             | 7,394     | 7,486,970  |           |           | 3,879  | 17,912,516      | 7,489     | 7,612,864  |           |           | 11,138  | 25,525,409  |           |
| DPT. OF HIGHER EDUCATION                      |                        |             |       |           |           |        |                                        |           |            |           |           |        |                 |           |            |           |           |         |             |           |
| College Assn                                  | 0                      | 0           | 0     | 0         |           | 75     | 379,566                                | 5         | 11,657     |           |           | 75     | 379,566         | 5         | 11,657     |           |           | 80      | 391,623     |           |
| College Invest                                | 1                      | 4,831       | 0     | 0         |           | 17     | 84,236                                 | 3         | 3,464      |           |           | 18     | 86,787          | 3         | 3,464      |           |           | 21      | 92,211      |           |
| Historical Society                            | 0                      | 0           | 0     | 0         |           | 25     | 182,593                                | 1         | 4,631      |           |           | 25     | 182,593         | 1         | 4,631      |           |           | 26      | 187,224     |           |
| Private Occupational Schools                  | 6                      | 20,434      | 1     | 3,279     |           | 128    | 551,883                                | 21        | 26,364     |           |           | 134    | 572,317         | 22        | 28,643     |           |           | 156     | 601,960     |           |
| Auraria Higher Education Center               | 1                      | 3,658       | 0     | 0         |           | 3      | 20,068                                 | 0         | 0          |           |           | 4      | 24,296          | 0         | 0          |           |           | 4       | 24,266      |           |
| Subtotal - HIGHER EDUCATION                   | 237                    | 812,421     | 6     | 3,491     |           | 82     | 428,765                                | 362       | 170,048    |           |           | 319    | 1,243,189       | 388       | 173,540    |           |           | 687     | 1,415,725   |           |
| GRAND TOTAL                                   | 6,887                  | 26,178,772  | 1,090 | 2,079,828 |           | 23,077 | 164,360,468                            | 43,893    | 71,163,318 |           |           | 28,944 | 179,839,240     | 44,883    | 73,243,146 |           |           | 74,947  | 252,782,344 |           |
|                                               | 29,879                 | 133,628,486 | 2,899 | 6,306,057 |           | 28,899 | 187,910,596                            | 44,841    | 73,788,829 |           |           | 86,778 | 321,537,492     | 47,740    | 86,074,927 |           |           | 105,518 | 401,611,518 |           |