

February 9, 2015

The Honorable John Hickenlooper, Governor 136 State Capitol Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of <u>October 2014</u>. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for October are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,790	\$ 108,338,263
Part-Time	2,302	6,534,008
Exempt		
Full-Time	5,629	32,935,476
Part-Time	951	2,619,673
Total	31,672	\$ 150,427,420
Higher Education		
State Personnel System		
Full-Time	6,979	\$ 25,519,858
Part-Time	1,207	2,353,233
Exempt		
Full-Time	22,570	158,047,659
Part-Time	43,514	78,152,124
Total	74,270	\$ 264,072,874
Grand Total		
State Personnel System		
Full-Time	29,769	\$ 133,858,121
Part-Time	3,509	8,887,241
Exempt		
Full-Time	28,199	190,983,135
Part-Time	44,465	80,771,797
Total	105,942	\$ 414,500,294



"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,

Robert Jaros, CPA, MBA, JD

State Controller

Attachment

cc:

Kara Veitch, Department of Personnel & Administration

Tanya Olsen, Department of Personnel & Administration

Henry Sobanet, OSPB

Joseph Garcia, Lt. Governor, Colorado Department of Higher Education

Senator Pat Steadman, Joint Budget Committee

John Zeigler, Joint Budget Committee

Joseph Winter, Division of Employment

Timothy Markham, Colorado WINS

Association of Colorado State Patrol Professionals (ACSPP)

David Wahn, Financial Accounting and Reporting

State Library

Internet OSC Web Site

Patrick Phalen, Department of Personnel & Administration

Chris Akers, Department of Labor and Employment

Adrian Leiter, Department of Personnel & Administration

Brad Smith, Department of Personnel & Administration



DEPARTMENT/AGENCY DPT. OF PERSONNEL & ADMIN.		STATE PERSON				EXEMPT FF STATE PERSON	NEL SYSTEM			TOTAL EM	GRAND T	TOTAL		
	FULL-T COUNT	IME GROSS PAY	COUNT	GROSS PAY	FULL COUNT	TIME GROSS PAY	PART-T COUNT	GROSS PAY	FULL-1 COUNT	GROSS PAY	PART-TI COUNT	GROSS PAY	COUNT	GROSS PAY
Executive Director	18	105,580	1	2,042	5	46,336	0	0	21	161,916	1	2,042	22	153,958
CSEAP	7	38,477	8	18,807	0	0	0	0	7	38,477	8	18,807	15	57,284
	7	31,846	2	2,677	0	0	0	0	7	31,846	2	2,677	9	34,523
State Archives	5	35,216	0	0	0	0	0	0	5	35,216	0	0	5	35,216
Office of the State Architect	70	357,891	3	16,507	2	22,648	0	0	72	380,539	3	16,507	75	397,046
Division of Finance and Procurement	167	609,824	1	1,441	1	11,613	0	0	168	621,437	1	1,441	169	622,878
Central Services	167	15,988	0	0		0	0	0	4	15,968	0	0	4	15,968
Address Confidentiality	38	246,190		5,846	0	0	0	0	38	246,190	1	5,846	39	252,036
Administrative Hearings	The second secon			1,024	0	0	0	0	9	50,659	1	1,024	10	51,683
Employee Benefits	g	50,669	0	1,024	1	11,328	0	0	12	72,457	0	0	12	72,457
Human Resource Services	11	61,129		. 0		11,320	0	0	2	6,020	0	0	2	6,020
Training Programs	2	6,020	0		0	0	0	0	10	61,414	0	0	10	51,414
Risk Management Services	10	51,414	0		0	0	0	0	3	19,241	3	15,398	6	34,639
State Personnel Board	3	19,241	3				0	0	358	1,721,380	20	63,742	378	1,785,122
Subtotal - Dpt. of Personnel & Admin.	349	1,629,455	20		9	91,925		39,843	280	1,341,981	113	111,880	393	1,453,661
DPT. OF AGRICULTURE	272	1,274,174	68	71,837	8	67,807	45	39,043	200	1,000 1,000 1		111,000		1,100,00
DPT. OF CORRECTIONS								n	5,989	25,904,544	23	93,099	5,992	25,997,643
Administration	5,951	25,722,063	23		18	182,481	0		155	721,934	4	11,316	160	733,250
Correctional Industries	155	710,860	4	11,316	1	11,084	0	0			0	11,310	37	180,948
Canteen	37	180,948	0	0	0	0_	0_	0	37	180,948		404 445	6,189	26,911,841
Subtotal - Dpt. of Corrections	6,143	26,613,861	27	104,415	19	193,565	0	0	6,182	26,807,426	27	104,415		
DPT. OF EDUCATION	42	221,645	0	0	361	2,211,444	128	285,016	403	2,433,089	128	285,016	531	2,718,105
State Charter School Institute	0	0	0	0	16	101,656	4	10,217	16	101,868	4	10,217	20	111,873
Deaf & Blind School	39	155,193	89	268,594	28	136,442	127	311,509	67	291,635	216	580,103	283	871,738
Subtotal - Dpt. of Education	81	376,638	89	268,594	405	2,449,542	259	606,742	486	2,826,380	348	875,336	834	3,701,716
GOVERNOR'S OFFICE	0	0	0	0	49	318,920	5	20,958	49	318,920	5	20,958	54	339,878
Licutenant Governor	0	0	0	0	5	39,248	0	0	5	39,248	0	0	5	39,248
Commission on Community Service	0	0	0	0	2	11,658	0	0	2	11,668	0	0	2	11,658
Office of State Planning & Budgeting	0	0	0	0	16	104,324	4	20,181	16	104,324	4	20,181	20	124,505
Economic Development	1	4,858	0	0	59	320,461	6	26,504	60	325,317	6	26,504	66	351,821
Colorado Energy Office	0	0	0	0	30	161,337	0	0	30	161,337	0	0	30	161,337
Office of Information Technology	516	3,162,180	8	22,469	367	2,420,812	7	23,896	883	5,582,992	15	46,365	898	5,629,357
Subtotal - Governor's Office	517	3,167,036	8	22,469	528	3,376,760	22	91,539	1,045	6,543,796	30	114,008	1,075	6,657,804
DPT. OF PUBLIC HEALTH & ENV.	1,183	6,883,614	154	520,391	10	125,875	0	0	1,193	7,009,489	154	520,391	1,347	7,529,880
DPT. OF TRANSPORTATION	2,933	14,199,529	96	362,337	14	158,800	0	0	2,947	14,358,329	96	362,337	3,043	14,720,666
DPT. OF HUMAN SERVICES	1,256	5,795,116	36	113,735	12	127,325	0	0	1,267	5,922,441	36	113,735	1,303	6,036,176
	945	4,100,771	155		D	0	· 0	0	945	4,100,771	155	500,183	1,100	4,600,954
State Hospital - Pueblo	204	978,935	68		1	12,010	1	2,254	205	990,945	89	219,490	274	1,210,435
Fort Logan Mental Health Center	62	374,244	3		1	11,901	0	0	63	386,145	3	6,677	66	392,822
OBH-Community Behavioral Hith	242	800,565	32		,	0	0	0	242	800,565	32	130,294	274	930,849
Grand Junction Regional Center	371	1,228,067	38		0	0	0	0	371	1,228,067	38	96,708	409	1,324,775
Ridge Regional Center	172	1,228,067 553,582	90		, o	0	0	0	172	553,582	9	24,865	181	578,447
Pueblo Regional Center	172 924		15		0	0	0	n	924	3,877,731	15	36,848	939	3,914,579
Youth Services		3,877,731	10		0	0	0	0	87	277,567	6	13,934	93	291,501
State Veterans Center - Homelake	87	277,567	17	CONTRACTOR OF STREET	0	0	0	n	137	427,615	17	39,710	154	467,325
Veterans Nursing Home - Florence	137	427,615			0	0	0	0	61	200,007	54	221,775	115	421,782
Veterans Nursing Home - Rifle	81	200,007	54		0	0		0	4	6,836	0	0	1	6,836
Veterans Nursing Home - Walsenburg		6,836	0		0	2 0	0	0	7	41,152	0	0	7	41,152
Director of State Nursing Homes	7	41,152	0		0	0	0	0	86	364,580	187	684,689	273	1,049,269
Fitzsimons Nursing Home	86	364,580	187				1	2,254	4,568	19,177,994	621	2,088,908	5,189	21,266,902
Subtotal - Dpt. of Human Services	4,554	19,028,758	620		14			2,254	930	4,581,386	190	721,235	1,120	5,302,621
DPT. OF LABOR & EMPLOYMENT	921	4,489,518	190	721,236	9	91,868	0	0	9.30	4,367,368	(37)	741,430	1,120	Clansing

		EXEMPT FROM THE STATE PERSONNEL SYSTEM STATE PERSONNEL SYSTEM TOTAL EMPLOYEES												
DEPARTMENT/AGENCY DPT. OF LAW		STATE PERSON	NEL SYSTEM			STATE PERSON	NEL SYSTEM							
	FULL-TIME PART-TIME				FULL-T		PART-T		FULL-T	IME	PART-T	ME	GRAND 1	TOTAL
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
	186	978,470	6	19,722	268	2,141,431	23	111,884	454	3,119,901	26	131,606	482	3,251,50
DPT. OF LOCAL AFFAIRS	142	769,608		25,129	6	59,897		7,350	148	829,505	16	32,479	164	861,98
				20,120	*	00,001		7,000		42,000		34,414	104	001,30
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	129	548,195	3	7,706	15	92,021	0	0	144	640,216	3	7,706	147	647,92
Veterans Affairs	9	38,720	1	2,802	0	0	0	0	9	38,720	1	2,802	10	41,522
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal - Dpt of Military & Veterau's Affairs	138	586,915	4	10,508	15	92,021	0	0	153	678,936	4	10,508	157	689,444
DPT. OF NATURAL RESOURCES				D. D. TRALE CO.										
Administration	35	186,541	18	53,242	5	47,232	0	0	40	233,773	18	53,242	58	287,015
Board of Land Commissioners	39	229,283	7	29,204	1	11,849	0	0	40	241,132	7	29,204	47	270,336
Water Conservation Board	42	288,610	5	21,200	1	11,617	0	0	43	300,227	5	21,200	48	321,427
Water Resources	206	1,235,394	51	198,476	1	12,622	0	0	206	1,248,016	51	196,476	257	1,444,492
Oil & Gas Conservation Board	95	547,337	2	2,344	1	12,198	0	0	96	559,535	2	2,344	98	561,879
Mined Land Reclamation	56	386,005	14	67,601	1	11,531	0	0	57	397,538	14	67,501	71	465,137
Parks and Wildlife	868	4,438,052	809	1,573,025	1	12,215	0	0	867	4,450,267	809	1,573,025	1,676	6,023,292
Subtotal - Dpt. of Natural Resources	1,338	7,311,222	906	1,943,092	11	119,264	0	0	1,349	7,430,486	906	1,943,092	2,255	9,373,578
DPT. OF PUBLIC SAFETY	1,813	9,132,129	39	130,621	7	85,745	0	0	1,620	9,217,874	39	130,821	1,659	9,348,495
DPT. OF REGULATORY AGENCIES				The street of th				-				H terimi		
Executive Director	23	125,503	1	2,275	4	39,329	0	0	27	164,832		2,276	28	167,107
Division of Banking	33	192,490	0	2,270	0	0	0	0	33	192,490	0	0,3,3	33	192,490
Civil Rights Division	26	113,346	9	0	1	10,973			27	124,319	0	0	27	124,319
Financial Services	14	85,733	0	0	0	10,973		0	14	85,733	0	0	14	
Division of Insurance	Print the second of the second			0.007	0	_	0	0				0 007	97	85,733
Public Utilities Commission	92 86	484,333	2	8,397	3	12,447	0	0	93 89	496,780	2	8,397	91	505,177
Office of Consumer Counsel	6	572,793		13,576	0	31,004	0	0	6	603,797	2	13,576		617,373
		44,719	0	5.000	-	_	_	0		44,719	0	5.000	6	44,719
Real Estate	49	235,011	2	5,968	0	0	0	0	49	235,011	2	5,988	51	240,979
Registrations	76	355,225		5,038	1	11,297	0	0	77	366,522		6,038	78	372,560
Complaints & Investigations	1	6,238	0	0	0	0	0	0	1	6,238	0	0	1	6,238
Acupuncturist Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	3	14,832	0	0	0	0	0	0	3	14,832	0	0	3	14,832
Barbers & Cosmetologists	4	16,715	0	0	0	0	0	0	4	16,715	0	G	4	16,715
Chiropractic Board	4	17,382	0	0	0	0	0	0	4	17,382	0	0	4	17,382
Dental Board	4	18,573	0	0	0	0	0	0	4	18,573	0	0	4	18,573
Electrical Board	36	174,890	1	2,113	0	0	0	0	36	174,890	1	2,113	37	177,003
Engineers & Land Surveyors	5	22,137	0	C	0	0	0	0	5	22,137	0	0	5	22,137
Mental Health Boards	7	28,655	0	Ó	0	0	0	0	7	28,656	0	0	7	28,655
Medical Examiners Board	8	34,463	1	1,729	0	0	0	0	8	34,463	1	1,729	9	36,192
Nursing Board	13	63,486	1	2,808	0	0	0	0	13	63,486	1	2,808	14	66,294
Nursing Home Administrators	2	8,210	0	0	0	0	0	0	2	8,210	0	0	2	8,210
Optometric Board	1	6,170	0	0	0	0	0	0	1	6,170	0	0	1	6,170
Outfitter Board	1	3,395	0	0	0	0	0	0	1	3,395	0	0	1	3,395
Passenger Tramway Safety Board	2	15,106	0	0	0	0	0	0	2	15,106	0	0	2	15,106
Pharmacy Board	8	53,732	0	0	0	0	0	0	8	53,732	0	0	В	53,732
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	6	0	0
Plumbers Board	13	64,451	0	0	0	0	0	0	13	64,461	0	0	13	64,451
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	1	3,490	0	0	0	0	0	0	1	3,490	0	0	1	3,490
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	1	3,285	0	0	0	0	0	0	1	3,285	0	0	1	3,285
Division of Securities	25	155,641	0	0	0	0	0	0	25	155,841	0	0	25	155,641
Subtotal - Dpt. of Regulatory Agencies	544	2,920,004	13	42,904	10	105,050	0	0	554	3,025,064	13	42,904	567	3,067,958

DEPARTMENT/AGENCY		STATE PERSON				EXEMPT FE STATE PERSON	NEL SYSTEM							
	FULL-	GROSS PAY	PART COUNT	GROSS PAY	FULL- COUNT	GROSS PAY	PART- COUNT	GROSS PAY	COUNT COUNT	GROSS PAY	PART-T COUNT	TME GROSS PAY	GRAND COUNT	TOTAL GROSS PAY
DPT. OF REVENUE														
Administration	1,004	4,389,890	34	89,844	7	78,913	0	0	1,011	4,468,803	34	89,844	1,045	4,558,64
Lottery	117	583,213	4	7,390	1	11,388	0	0	118	594,601	4	7,390	122	601,99
Gaming Commission	83	489,701	0	0	0	0	0	0	83	469,701	0	0	83	469,70
Subtotal - Dpt. of Revenue	1,204	5,442,804	38	97,234		90,301	0	0	1,212	5,533,106	38	97,234	1,250	5,630,33
•									472	2,458,401	12	24,574	484	2,482,97
DPT. OF HEALTH CARE POLICY	483	2,369,874	12	24,574	9	88,527	0	· ·						
DPT. OF STATE	121	664,453	0	0	3	29,814	0	0	124	694,267	0	0	124	694,26
DPT. OF TREASURY	25	130,443	3	7,192	2	14,457	0	0	27	144,900	3	7,192	30	152,09
JUDICIAL BRANCH														
Administration	0	0	0	0	3,268	17,614,786	444	1,361,291	3,268	17,614,786	444	1,361,291	3,712	18,976,07
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	
Public Defender	0	0	0	0	727	4,102,047	15	63,595	727	4,102,047	15	63,595	742	4,165,64
Supreme Court Grievance	0	0	0	0	71	472,316	4	19,610	71	472,316	4	19,610	75	491,92
Alternative Defense Counsel	0	0	0	0	8	62,554	0	0	8	62,654	0	0	8	62,55
	0	0	0	,	24	143,565	6	20,986	24	143,585	6	20,986	30	164,55
Office of the Child's Representative	0	0	0		1	9,250	0	2.0,000	4	9,250	0	0	1	9,25
Independent Ethics Commission Subtotal - Judicial Branch	0	0	0	0	4,099	22,404,518	469	1,465,482	4,099	22,404,518	469	1,485,482	4,588	23,870,00
LEGISLATIVE BRANCH								1						
General Assembly						•	100	250,000	0	0	100	250,000	100	250,00
Legislators	0	0	0	0	0	0			42	116,141	22	34,393	64	150,53
Staff	0	0	0	0	42	116,141	22	34,393				34,383		
Joint Budget Committee	0	0	0	0	17	108,189	0	0	17	108,189	0	0	17	108,16
Legislative Council	0	0	0	0	64	384,528	1	5,689	64	384,528	1	5,689	65	390,21
State Auditor	63	371,658	2	11,358	4	48,167	0	0	67	419,725	2	11,358	69	431,08
Legislative Legal Services	0	. 0	0	0	48	340,048	1	4,497	48	340,048	1	4,497	49	344,54
Subtotal - Legislative Branch	63	371,558	2	11,358	175	997,073	124	294,579	238	1,368,631	126	305,937	364	1,674,56
SUBTOTAL - GENERAL GOV'T	22,790	108,338,263	2,302	8,534,008	5,629	32,935,476	951	2,619,673	28,419	141,273,739	3,253	9,153,681	31,672	150,427,42
University of Colorado System														
Boulder	1,770	6,604,464	558	1,055,878	3,695	24,095,423	10,225	24,400,805	5,465	30,699,887	10,781	25,456,682	16,246	56,156,56
Colorado Springs	190	667,260	38	87,424	492	2,536,707	2,008	3,960,624	682	3,203,967	2,046	4,048,047	2,728	7,252,01
UCD- Downtown	106	427,998	24	50,981	539	3,145,459	2,227	5,885,731	645	3,573,456	2,251	5,936,713	2,896	9,510,16
UCD- Anschutz Medical	698	2,879,050	118	246,193	6,044	57,939,730	2,550	13,789,261	6,742	80,818,780	2,668	14,036,454	9,410	74,854,23
Subtotal - University of Colorado System	2,764	10,578,772	736	1,440,476	10,770	87,717,318	17,010	48,036,420	13,534	98,296,090	17,746	49,476,897	31,280	147,772,98
School of Mines	267	999,278	18	50,992	661	5,032,903	2,145	2,199,485	928	6,032,181	2,163	2,250,476	3,091	8,282,65
University of Northern Colorado	454	1,568,744	51	93,396	989	5,392,775	2,419	1,593,379	1,443	6,961,519	2,470	1,686,775	3,913	8,648,29
Fort Lewis College	101	321,037	19	44,622	396	2,060,711	635	455,377	497	2,381,748	654	499,998	1,151	2,881,74
			6	16,697	949	5,462,670	1,804	1,995,624	1,128	6,285,879	1,810	2,012,320	2,938	8,298,19
Metropolitan State University	179	823,209					537	268,835	285	1,258,962	550	294,958	835	1,553,92
Western State Colorado University	54	175,548	13	26,123	231	1,083,414						278,513	607	1,970,77
Adams State University	104	327,072	4	6,280	280	1,365,189	219	272,234	384	1,692,261	223	THE PARTY		
Colorado Mesa University	83	259,871	6	14,674	394	1,897,508	1,563	1,639,509	477	2,157,379	1,589	1,654,183	2,046	3,811,56
Colorado State University System	ALEX UP TO									patt 484		45 444	24	249,29
Colorado State University System	0	0	0	0	21	237,183	3	12,111	21	237,183	3	12,111		
Colorado State University	1,621	5,892,813	249	474;770	4,388	29,293,052	8,140	9,257,153	6,009	35,185,865	8,389	9,731,923	14,398	44,917,78
Colorado State University - Pueblo	118	437,303	4	6,431	357	1,707,827	931	604,191	475	2,145,130	935	610,622	1,410	2,755,75
Colorado State University - Global Campus	0	0	0	0	141	620,969	405	1,028,910	141	520,969	405	1,028,910	546	1,649,87
Subtotal - Colorado State University System	1,739	8,330,116	253	481,201	4,907	31,859,031	9,479	10,902,364	6,646	38,189,147	9,732	11,383,566	16,378	49,572,71

PAYCHECK REPORT Oct 2014

		STATE PERSON		ULAN ELSE		EXEMPT F								
			STATE PERSON				TOTAL EM							
	FULL		PART-TIME		FULL-TIME		PART-TIME		FULL		PART		GRAND	
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
Colorado Community Colleges System														1,274,5
Administration	42	140,086	1	2,795	147	1,082,375	424	888,980	189	1,222,461	425	891,775	614	2,114,23
Arapahoe	87	283,630	5		214	1,228,364	547	820,826	301	1,511,994	552	831,485	853	2,343,47
Aurora	74	231,161	6	10,000	152	852,617	506	763,186	226	1,083,778	511	773,436	737	1,857,21
Denver	51	159,737	2	4,921	280	1,509,570	632	955,571	331	1,669,307	634	960,492	965	2,629,79
Front Range	202	701,582	23	46,938	470	2,693,306	1,427	2,067,867	572	3,394,868	1,450	2,114,805	2,122	5,509,67
Lamar	15	37,738	0	. 0	50	229,967	116	99,267	86	267,705	116	99,267	181	366,97
Morgan	11	39,424	1	775	72	373,735	177	181,587	83	413,159	178	182,362	261	595,52
Otero	21	56,823	2		167	726,176	300	429,806	188	782,999	302	433,074	490	1,216,07
Pikes Peak	256	877,954	23		299	1,742,448	1,040	1,784,069	555	2,620,402	1,063	1,805,425	1,618	4,425,82
Pueblo	79	262,512	6		242	1,231,265	588	703,174	321	1,493,777	594	713,827	915	2,207,604
Red Rocks	87	295,439	7	11,000	280	1,468,368	880	1,109,662	367	1,763,807	687	1,127,000	1,254	2,890,80
Trinidad	28	87,040	1	1,721	114	534,961	303	297,383	142	622,001	304	299,104	446	921,10
Northeastern Junior College	22	64,232	10	CONTRACTOR OF THE PARTY OF THE	88	456,788	229	221,722	110	521,020	239	245,001	349	766,02
Northwestern Community College	16	47.840	1	2,999	84	412,333	141	172,014	100	460,173	142	175,013	242	635,180
Subtotal - Colo Community Colleges System	991	3,285,178	87	156,952	2,659	14,542,273	7,310	10,495,114	3,660	17,827,451	7,397	10,652,066	11,047	28,479,51
OPT. OF HIGHER EDUCATION	0	0	0	0	73	364,780	4	11,000	73	364,780	4	11,000	77	375,786
College Assist	1	4,531	0	0	17	84,230	4	7,367	18	88,791	4	7,367	22	96,128
CollegeInvest	0	0	0	0	25	182,360	1	3,494	25	182,380	1	3,494	26	185,855
Historical Society	5	18,334	2	5,861	132	561,905	15	19,580	137	580,239	17	25,441	154	605,680
Private Occupational Schools	1	5,486	1	1,137	5	29,619	0	0	6	35,106	1	1,137	7	36,242
Auraria Higher Education Center	236	822,684	- 11	14,823	82	410,972	369	252,342	318	1,233,655	380	267,166	696	1,500,621
UBTOTAL - HIGHER EDUCATION	6,979	25,519,858	1,207	2,353,233	22,570	158,047,659	43,514	78,152,124	29,549	183,567,517	44,721	80,505,357	74,270	264,072,874
GRAND TOTAL	29,769	133,858,121	3,509	8,887,241	28,199	190,983,135	44,465	80,771,797	57,968	324,841,256	47,974	89,659,038	105,942	414,500,294