



# COLORADO

## Office of the State Controller

Department of Personnel  
& Administration

February 9, 2015

The Honorable John Hickenlooper,  
Governor  
136 State Capitol  
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of September 2014. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for September are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	22,645	\$	107,566,939
Part-Time	2,671		5,305,247
Exempt			
Full-Time	5,614		32,743,663
Part-Time	1,098		2,743,626
Total	32,028	\$	148,359,475
Higher Education			
State Personnel System			
Full-Time	6,965	\$	25,586,262
Part-Time	1,233		2,263,243
Exempt			
Full-Time	22,538		165,231,546
Part-Time	39,751		71,057,915
Total	70,487	\$	264,138,967
Grand Total			
State Personnel System			
Full-Time	29,610	\$	133,153,201
Part-Time	3,904		7,568,490
Exempt			
Full-Time	28,152		197,975,209
Part-Time	40,849		73,801,541
Total	102,515	\$	412,498,442



"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,



Robert Jaros, CPA, MBA, JD  
State Controller

Attachment

cc: Kara Veitch, Department of Personnel & Administration  
Tanya Olsen, Department of Personnel & Administration  
Henry Sobanet, OSPB  
Joseph Garcia, Lt. Governor, Colorado Department of Higher Education  
Senator Pat Steadman, Joint Budget Committee  
John Zeigler, Joint Budget Committee  
Joseph Winter, Division of Employment  
Timothy Markham, Colorado WINS  
Association of Colorado State Patrol Professionals (ACSPP)  
David Wahn, Financial Accounting and Reporting  
State Library  
Internet OSC Web Site  
Patrick Phalen, Department of Personnel & Administration  
Chris Akers, Department of Labor and Employment  
Adrian Leiter, Department of Personnel & Administration  
Brad Smith, Department of Personnel & Administration



DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
<b>DPT. OF PERSONNEL &amp; ADMIN.</b>														
Executive Director	14	93,913	1	2,042	5	46,336	0	0	19	140,249	1	2,042	20	142,291
CSEAP	7	30,368	8	18,807	0	0	0	0	7	30,368	8	18,807	15	58,175
State Archives	7	31,807	2	2,677	0	0	0	0	7	31,807	2	2,677	9	34,484
Office of the State Architect	5	34,326	0	0	0	0	0	0	5	34,326	0	0	5	34,326
Division of Finance and Procurement	87	364,502	3	18,013	2	22,648	0	0	89	377,150	3	18,013	72	395,163
Central Services	106	608,290	1	1,007	1	11,613	0	0	107	619,912	1	1,007	108	620,919
Address Confidentiality	4	15,344	0	0	0	0	0	0	4	15,344	0	0	4	15,344
Administrative Hearings	38	247,913	1	5,846	0	0	0	0	38	247,913	1	5,846	39	253,759
Employee Benefits	10	54,512	0	0	0	0	0	0	10	54,512	0	0	10	54,512
Human Resource Services	11	65,349	0	0	1	11,328	0	0	12	76,677	0	0	12	76,677
Training Programs	2	12,790	0	0	0	0	0	0	2	12,790	0	0	2	12,790
Risk Management Services	10	53,376	0	0	0	0	0	0	10	53,376	0	0	10	53,376
State Personnel Board	3	19,241	3	15,398	0	0	0	0	3	19,241	3	15,398	6	34,639
Subtotal - Dpt. of Personnel & Admin.	344	1,630,740	18	63,790	9	91,925	0	0	353	1,722,665	18	63,790	372	1,786,455
<b>DPT. OF AGRICULTURE</b>	268	1,242,583	248	219,239	9	73,184	236	223,320	277	1,315,747	484	442,589	761	1,758,336
<b>DPT. OF CORRECTIONS</b>														
Administration	5,901	25,548,324	22	85,966	18	182,481	0	0	5,919	25,730,805	22	85,966	5,941	25,816,791
Correctional Industries	157	709,391	3	6,283	1	11,084	0	0	158	720,475	3	6,283	161	726,758
Canteen	38	183,594	0	0	0	0	0	0	38	183,594	0	0	38	183,594
Subtotal - Dpt. of Corrections	6,098	26,441,309	25	92,249	19	193,565	0	0	6,116	26,634,874	25	92,249	6,140	26,727,143
<b>DPT. OF EDUCATION</b>	44	231,988	0	0	360	2,192,869	90	212,432	404	2,424,855	90	212,432	494	2,637,287
State Charter School Institute	0	0	0	0	16	99,197	4	8,848	16	99,197	4	8,848	20	108,045
Deaf & Blind School	41	154,848	77	176,673	27	136,136	92	284,067	88	290,984	169	480,740	237	751,724
Subtotal - Dpt. of Education	85	386,834	77	176,673	403	2,428,202	186	505,347	488	2,815,036	263	682,020	751	3,497,056
<b>GOVERNOR'S OFFICE</b>	0	0	0	0	50	317,202	6	23,587	50	317,202	6	23,587	56	340,789
Lieutenant Governor	0	0	0	0	5	39,248	0	0	5	39,248	0	0	5	39,248
Commission on Community Service	0	0	0	0	2	12,546	0	0	2	12,546	0	0	2	12,546
Office of State Planning & Budgeting	0	0	0	0	17	104,103	5	20,303	17	104,103	5	20,303	22	124,406
Economic Development	1	4,856	0	0	61	335,942	5	23,895	62	340,798	5	23,895	67	364,693
Colorado Energy Office	0	0	0	0	29	158,551	0	0	29	158,551	0	0	29	158,551
Office of Information Technology	510	3,135,976	8	22,625	371	2,435,144	8	17,285	881	5,571,120	16	39,890	897	5,611,010
Subtotal - Governor's Office	511	3,140,832	8	22,625	535	3,462,738	24	85,050	1,046	6,543,568	32	107,675	1,078	6,651,243
<b>DPT. OF PUBLIC HEALTH &amp; ENV.</b>	1,195	6,897,778	152	488,819	10	118,008	0	0	1,195	7,015,786	152	488,819	1,347	7,504,605
<b>DPT. OF TRANSPORTATION</b>	2,924	14,150,740	108	252,129	13	150,110	0	0	2,937	14,300,850	108	252,129	3,045	14,552,979
<b>DPT. OF HUMAN SERVICES</b>	1,255	5,729,389	38	102,673	12	127,325	0	0	1,267	5,856,714	38	102,673	1,305	5,959,387
State Hospital - Pueblo	932	4,072,121	154	348,098	0	0	0	0	932	4,072,121	154	348,098	1,086	4,420,219
Fort Logan Mental Health Center	205	958,854	70	158,234	1	12,010	0	0	206	970,864	70	158,234	276	1,128,898
OBH-Community Behavioral Hlth	82	379,773	2	3,842	1	11,901	0	0	83	391,674	2	3,842	85	395,516
Grand Junction Regional Center	248	813,379	33	101,141	0	0	0	0	248	813,379	33	101,141	279	914,520
Ridge Regional Center	387	1,205,827	43	82,808	0	0	0	0	387	1,205,827	43	82,808	410	1,288,435
Pueblo Regional Center	173	553,513	9	17,082	0	0	0	0	173	553,513	9	17,082	182	571,495
Youth Services	908	3,799,113	17	39,079	0	0	0	0	908	3,799,113	17	39,079	923	3,838,192
State Veterans Center - Homelake	85	274,535	8	8,890	0	0	0	0	85	274,535	8	8,890	91	283,225
Veterans Nursing Home - Florence	134	421,975	19	37,472	0	0	0	0	134	421,975	19	37,472	153	459,447
Veterans Nursing Home - Rifle	80	190,048	51	147,068	0	0	0	0	80	190,048	51	147,068	111	338,012
Veterans Nursing Home - Walsenburg	1	6,836	0	0	0	0	0	0	1	6,836	0	0	1	6,836
Director of State Nursing Homes	7	40,746	0	0	0	0	1	4,228	7	40,746	1	4,228	8	44,974
Fitzsimons Nursing Home	84	305,924	182	468,497	0	0	0	0	84	305,924	182	468,497	266	772,421
Subtotal - Dpt. of Human Services	4,517	18,752,531	624	1,513,582	14	151,236	1	4,228	4,531	18,903,787	625	1,517,810	5,156	20,421,577
<b>DPT. OF LABOR &amp; EMPLOYMENT</b>	917	4,495,439	198	440,845	9	91,868	0	0	926	4,587,307	198	440,845	1,122	5,028,152

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
<b>DPT. OF LAW</b>	181	936,994	5	16,088	265	2,083,420	24	116,001	446	3,020,414	29	132,089	475	3,152,503
<b>DPT. OF LOCAL AFFAIRS</b>	141	775,065	7	23,632	6	59,897	8	7,850	147	835,962	15	31,282	162	866,844
<b>DPT. OF MILITARY &amp; VETERAN'S AFFAIRS</b>														
Military Affairs	130	546,509	3	7,706	18	66,556	0	0	148	613,065	3	7,706	151	620,771
Veterans Affairs	9	36,720	1	4,203	0	0	0	0	9	36,720	1	4,203	10	42,923
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt of Military & Veteran's Affairs	139	585,229	4	11,909	18	66,556	0	0	157	651,785	4	11,909	161	663,694
<b>DPT. OF NATURAL RESOURCES</b>														
Administration	31	168,517	16	35,313	5	47,232	0	0	36	215,749	16	35,313	52	251,062
Board of Land Commissioners	38	229,372	7	24,524	1	11,849	0	0	39	241,221	7	24,524	46	265,745
Water Conservation Board	42	289,957	8	17,311	1	11,617	0	0	43	301,574	8	17,311	51	318,885
Water Resources	205	1,232,830	51	140,432	1	12,622	1	432	206	1,245,452	52	140,864	258	1,386,316
Oil & Gas Conservation Board	94	551,787	5	1,834	1	12,198	0	0	95	563,985	5	1,834	100	565,819
Mined Land Reclamation	56	392,368	14	50,721	1	11,531	0	0	57	403,919	14	50,721	71	454,640
Parks and Wildlife	866	4,418,842	978	1,414,141	1	12,215	0	0	867	4,431,057	978	1,414,141	1,845	5,845,198
Subtotal - Dpt. of Natural Resources	1,332	7,283,983	1,078	1,684,276	11	119,264	1	432	1,343	7,402,957	1,080	1,684,708	2,423	9,087,665
<b>DPT. OF PUBLIC SAFETY</b>	1,587	9,167,397	39	125,845	7	85,745	0	0	1,604	9,193,142	39	125,845	1,643	9,318,987
<b>DPT. OF REGULATORY AGENCIES</b>														
Executive Director	23	124,879	1	2,275	5	46,163	0	0	28	171,042	1	2,275	29	173,317
Division of Banking	34	192,778	0	0	0	0	0	0	34	192,778	0	0	34	192,778
Civil Rights Division	26	111,480	0	0	1	10,973	0	0	27	122,453	0	0	27	122,433
Financial Services	14	85,733	0	0	0	0	0	0	14	85,733	0	0	14	85,733
Division of Insurance	91	481,534	4	8,397	1	12,447	0	0	92	493,981	4	8,397	96	502,378
Public Utilities Commission	95	585,323	2	13,576	3	31,004	0	0	98	616,327	2	13,576	100	629,903
Office of Consumer Counsel	6	43,233	0	0	0	0	0	0	6	43,233	0	0	6	43,233
Real Estate	49	235,011	2	5,988	0	0	0	0	49	235,011	2	5,988	51	240,979
Registrations	75	347,818	1	6,038	1	11,297	0	0	76	359,113	1	6,038	77	365,151
Complaints & Investigations	1	6,238	0	0	0	0	0	0	1	6,238	0	0	1	6,238
Acupuncture Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	3	14,832	0	0	0	0	0	0	3	14,832	0	0	3	14,832
Barbers & Cosmetologists	4	16,715	0	0	0	0	0	0	4	16,715	0	0	4	16,715
Chiropractic Board	4	17,382	0	0	0	0	0	0	4	17,382	0	0	4	17,382
Dental Board	4	18,427	0	0	0	0	0	0	4	18,427	0	0	4	18,427
Electrical Board	36	173,670	1	2,073	0	0	0	0	36	173,670	1	2,073	37	175,943
Engineers & Land Surveyors	5	22,137	0	0	0	0	0	0	5	22,137	0	0	5	22,137
Mental Health Boards	7	28,655	0	0	0	0	0	0	7	28,655	0	0	7	28,655
Medical Examiners Board	8	34,463	1	1,729	0	0	0	0	8	34,463	1	1,729	9	36,192
Nursing Board	13	63,338	1	2,808	0	0	0	0	13	63,338	1	2,808	14	66,146
Nursing Home Administrators	2	8,210	0	0	0	0	0	0	2	8,210	0	0	2	8,210
Optometric Board	1	6,170	0	0	0	0	0	0	1	6,170	0	0	1	6,170
Outfitter Board	1	3,395	0	0	0	0	0	0	1	3,395	0	0	1	3,395
Passenger Tramway Safety Board	2	15,106	0	0	0	0	0	0	2	15,106	0	0	2	15,106
Pharmacy Board	8	52,952	0	0	0	0	0	0	8	52,952	0	0	8	52,952
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	13	64,451	0	0	0	0	0	0	13	64,451	0	0	13	64,451
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	1	3,490	0	0	0	0	0	0	1	3,490	0	0	1	3,490
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	1	2,899	0	0	0	0	0	0	1	2,899	0	0	1	2,899
Division of Securities	24	143,341	0	0	0	0	0	0	24	143,341	0	0	24	143,341
Subtotal - Dpt. of Regulatory Agencies	551	2,983,838	13	42,864	11	111,884	0	0	562	3,015,722	13	42,864	575	3,058,586

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
<b>DPT. OF REVENUE</b>														
Administration	985	4,311,910	43	86,584	7	78,913	0	0	992	4,390,823	43	86,584	1,035	4,477,417
Lottery	117	581,412	4	4,248	1	11,388	0	0	118	592,800	4	4,248	122	597,048
Gaming Commission	82	466,922	0	0	0	0	0	0	82	466,922	0	0	82	466,922
Subtotal - Dpt. of Revenue	1,184	5,360,244	47	90,842	8	90,301	0	0	1,192	5,450,545	47	90,842	1,239	5,541,387
<b>DPT. OF HEALTH CARE POLICY</b>	486	2,319,513	15	24,398	8	77,995	0	0	474	2,397,508	15	24,398	489	2,421,904
<b>DPT. OF STATE</b>	121	655,296	0	0	3	29,814	0	0	124	685,110	0	0	124	685,110
<b>DPT. OF TREASURY</b>	25	130,486	3	7,192	2	14,457	0	0	27	144,943	3	7,192	30	152,135
<b>JUDICIAL BRANCH</b>														
Administration	0	0	0	0	3,255	17,517,687	457	1,373,854	3,255	17,517,687	457	1,373,854	3,712	18,891,541
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Defender	0	0	0	0	727	4,102,860	15	63,505	727	4,102,860	15	63,505	742	4,166,365
Supreme Court Grievance	0	0	0	0	72	474,989	17	61,900	72	474,989	17	61,900	89	536,889
Alternative Defense Counsel	0	0	0	0	8	62,554	1	821	8	62,554	1	821	9	63,375
Office of the Child's Representative	0	0	0	0	23	140,346	6	19,921	23	140,346	6	19,921	29	160,267
Independent Ethics Commission	0	0	0	0	2	9,921	0	0	2	9,921	0	0	2	9,921
Subtotal - Judicial Branch	0	0	0	0	4,067	22,398,357	486	1,520,091	4,067	22,398,357	486	1,520,091	4,553	23,918,358
<b>LEGISLATIVE BRANCH</b>														
General Assembly														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	35	114,549	20	24,177	35	114,549	20	24,177	55	138,726
Joint Budget Committee	0	0	0	0	16	112,753	0	0	16	112,753	0	0	16	112,753
Legislative Council	0	0	0	0	67	387,593	1	2,923	67	387,593	1	2,923	68	390,516
State Auditor	61	369,818	2	8,432	4	48,167	0	0	65	417,985	2	8,432	67	426,417
Legislative Legal Services	0	0	0	0	45	334,077	1	4,497	45	334,077	1	4,497	46	338,574
Subtotal - Legislative Branch	61	369,818	2	8,432	167	997,139	122	281,597	228	1,366,957	124	290,029	352	1,656,986
<b>SUBTOTAL - GENERAL GOV'T</b>	<b>22,845</b>	<b>107,566,939</b>	<b>2,671</b>	<b>5,395,247</b>	<b>5,614</b>	<b>32,743,663</b>	<b>1,098</b>	<b>2,743,626</b>	<b>28,259</b>	<b>140,310,602</b>	<b>3,769</b>	<b>8,648,673</b>	<b>32,028</b>	<b>148,359,475</b>
<b>University of Colorado System</b>														
Boulder	1,761	8,838,255	573	1,074,376	3,708	23,901,862	9,831	23,627,296	5,469	30,540,117	10,404	24,701,672	15,873	55,241,789
Colorado Springs	190	865,426	37	81,924	490	2,596,130	1,866	3,704,876	680	3,261,565	1,903	3,786,800	2,583	7,048,355
UCD- Downtown	106	430,231	24	47,584	534	3,130,435	2,169	5,903,516	640	3,560,986	2,193	5,951,100	2,833	9,511,766
UCD- Anschutz Medical	703	2,923,267	113	203,622	6,015	65,062,746	2,569	13,428,179	6,718	67,986,013	2,682	13,631,801	9,400	81,617,814
Subtotal - University of Colorado System	2,760	10,857,178	747	1,407,506	10,747	94,891,172	16,435	46,663,866	13,507	105,348,351	17,182	48,071,373	30,689	153,419,723
<b>School of Mines</b>	284	993,428	18	48,664	685	5,160,608	2,033	2,042,869	929	6,154,036	2,051	2,091,532	2,980	8,245,568
<b>University of Northern Colorado</b>	453	1,570,631	51	88,709	984	5,365,340	2,334	1,496,509	1,437	6,935,971	2,385	1,585,218	3,822	8,521,189
<b>Fort Lewis College</b>	100	323,793	19	45,905	396	2,048,167	327	416,332	495	2,371,960	346	461,337	842	2,833,296
<b>Metropolitan State University</b>	185	865,994	5	12,293	964	5,578,378	1,730	1,885,884	1,149	6,442,372	1,735	1,898,177	2,884	8,340,549
<b>Western State Colorado University</b>	57	190,706	14	28,188	231	1,100,664	355	239,910	286	1,291,370	369	268,098	657	1,559,468
<b>Adams State University</b>	103	316,969	11	15,371	279	1,283,804	200	304,201	382	1,600,673	211	319,572	593	1,920,245
<b>Colorado Mesa University</b>	76	231,862	8	13,929	401	1,974,016	1,423	1,529,883	477	2,205,878	1,429	1,543,612	1,906	3,749,290
<b>Colorado State University System</b>														
Colorado State University System	0	0	0	0	21	241,881	4	10,911	21	241,881	4	10,911	25	252,792
Colorado State University	1,622	5,908,792	247	429,458	4,372	29,323,464	7,887	10,019,429	5,994	35,232,257	8,134	10,448,885	14,128	45,681,142
Colorado State University - Pueblo	118	437,433	4	6,431	365	1,718,251	765	483,370	483	2,155,084	769	488,801	1,252	2,643,885
Colorado State University - Global Campus	0	0	0	0	132	586,934	421	916,354	132	586,934	421	916,354	553	1,503,288
Subtotal - Colorado State University System	1,740	6,346,225	251	435,887	4,890	31,870,530	9,077	11,430,064	6,630	38,216,756	9,328	11,865,951	15,958	50,082,707

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
<b>Colorado Community Colleges System</b>														
Administration	40	137,805	2	2,580	144	1,061,329	399	495,515	184	1,109,134	401	498,095	585	1,607,229
Arapahoe	86	286,145	5	14,808	211	1,231,295	428	325,556	297	1,517,440	433	340,365	730	1,857,805
Aurora	72	230,673	5	8,116	153	853,330	366	270,577	225	1,083,903	371	278,892	596	1,362,595
Denver	50	165,349	2	4,174	283	1,522,862	503	482,223	333	1,688,211	505	486,387	838	2,174,608
Front Range	200	689,061	28	40,446	474	2,757,152	1,093	1,076,154	674	3,446,213	1,119	1,116,000	1,793	4,562,813
Lamar	15	38,642	0	0	51	236,702	61	46,370	66	275,644	81	46,370	127	321,914
Morgan	11	31,362	1	775	75	388,169	104	56,821	86	419,531	105	57,596	191	477,127
Otero	21	66,394	2	2,048	168	727,282	230	264,423	189	783,676	232	268,471	421	1,050,147
Pikes Peak	254	831,103	28	25,718	295	1,698,630	793	618,837	549	2,529,733	819	644,555	1,368	3,174,288
Pueblo	82	268,052	6	10,979	239	1,212,745	486	383,562	321	1,480,797	492	394,541	813	1,875,338
Red Rocks	86	296,010	8	15,834	273	1,459,519	552	452,151	359	1,756,529	560	467,985	919	2,223,514
Trinidad	28	80,914	1	1,721	114	527,028	196	142,058	142	607,942	197	143,779	339	751,721
Northeastern Junior College	23	65,580	12	22,308	89	451,135	120	115,243	112	516,715	132	137,549	244	654,264
Northwestern Community College	16	46,130	1	2,999	82	409,793	73	72,886	98	457,923	74	75,885	172	533,808
<b>Subtotal - Colo Community Colleges System</b>	<b>984</b>	<b>3,225,329</b>	<b>97</b>	<b>152,504</b>	<b>2,651</b>	<b>14,536,971</b>	<b>5,404</b>	<b>4,802,376</b>	<b>3,635</b>	<b>17,762,291</b>	<b>5,501</b>	<b>4,954,880</b>	<b>9,136</b>	<b>22,717,171</b>
<b>DPT. OF HIGHER EDUCATION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72</b>	<b>358,201</b>	<b>4</b>	<b>8,780</b>	<b>72</b>	<b>358,201</b>	<b>4</b>	<b>8,780</b>	<b>76</b>	<b>364,981</b>
College Assist	1	4,531	0	0	18	87,581	3	4,357	19	92,112	3	4,357	22	96,469
CollegeInvest	0	0	0	0	25	180,302	1	3,494	25	180,302	1	3,494	26	183,797
Historical Society	5	18,192	1	3,002	127	551,853	13	24,535	132	570,045	14	27,537	146	597,582
Private Occupational Schools	1	3,658	1	258	5	29,619	0	0	6	33,277	1	258	7	33,535
Anuraria Higher Education Center	236	838,974	12	11,928	83	418,340	412	295,074	319	1,256,413	424	217,061	743	1,473,414
<b>SUBTOTAL - HIGHER EDUCATION</b>	<b>6,965</b>	<b>25,586,262</b>	<b>1,233</b>	<b>2,263,243</b>	<b>22,538</b>	<b>185,231,546</b>	<b>39,751</b>	<b>71,057,915</b>	<b>28,503</b>	<b>190,617,806</b>	<b>40,984</b>	<b>73,321,159</b>	<b>70,487</b>	<b>264,138,967</b>
<b>GRAND TOTAL</b>	<b>29,910</b>	<b>133,153,291</b>	<b>3,904</b>	<b>7,568,490</b>	<b>28,152</b>	<b>197,975,209</b>	<b>40,849</b>	<b>73,861,541</b>	<b>57,782</b>	<b>331,128,410</b>	<b>44,763</b>	<b>81,370,032</b>	<b>102,515</b>	<b>412,498,442</b>