

July 23, 2014

The Honorable John Hickenlooper, Governor 136 State Capitol Denver, Colorado 80203

# Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of June 2014. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

### Totals for June are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,692	\$ 104,226,521
Part-Time	2,576	5,347,989
Exempt		
Full-Time	5,583	30,825,506
Part-Time	1,021	2,681,141
Total	31,872	\$ 143,081,157
Higher Education		
State Personnel System		
Full-Time	7,054	\$ 25,437,479
Part-Time	1,360	2,439,692
Exempt		
Full-Time	21,942	150,212,255
Part-Time	29,741	59,235,010
Total	60,097	\$ 237,324,437
Grand Total		
State Personnel System		
Full-Time	29,746	\$ 129,664,000
Part-Time	3,936	7,787,681
Exempt		
Full-Time	27,525	181,037,761
Part-Time	30,762	61,916,151
Total	91,969	\$ 380,405,593



"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,

Robert Jaros, CPA, MBA, JD

State Controller

#### Attachment

cc:

Kathy Nesbitt, Department of Personnel & Administration Paula Manzanares, Department of Personnel & Administration Tanya Olsen, Department of Personnel & Administration Henry Sobanet, OSPB Joseph Garcia, Lt. Governor, Colorado Department of Higher Education Senator Pat Steadman, Joint Budget Committee John Zeigler, Joint Budget Committee Joseph Winter, Division of Employment Timothy Markham, Colorado WINS Association of Colorado State Patrol Professionals (ACSPP) Karoline Clark, Reporting & Analysis State Library Internet OSC Web Site Patrick Phalen, Department of Personnel & Administration Chris Akers, Department of Labor and Employment Adrian Leiter, Department of Personnel & Administration

Brad Smith, Department of Personnel & Administration



## PAYCHECK REPORT

June 2014

DEPARTMENT/AGENCY  DPT. OF PERSONNEL & ADMIN.		EXEMPT FROM THE  STATE PERSONNEL SYSTEM STATE PERSONNEL SYSTEM TOTAL EMPLOYEES												
		STATE PERSONNEL SYSTEM							FULL-T			147	GRAND T	TOTAL
	FULL-T COUNT	GROSS PAY	PART-TI COUNT	ME GROSS PAY	FULL-1 COUNT	GROSS PAY	PART-TII COUNT C	GROSS PAY		GROSS PAY	PART-TI COUNT (	GROSS PAY		GROSS PAY
Executive Director	15	94,299	3	9,898	5	45,388	0	0	20	139,687	3	9,898	23	149,585
CSEAP	7	38,212	8	18.227	0	0	0	0	7	38,212	8	18,227	15	56,439
State Archives	8	34,561	2	2,586	0	0	0	0	8	34,561	2	2,586	10	37,147
Office of the State Architect		30,252	0	0	0	0	0	0	4	30,252	0	0	4	30,252
Division of Finance and Procurement	64	321,267	3	11,466	2	21,856	0	0	66	343,123	3	11,465	69	354 588
Central Services	185	580,315		896	2	11,262	0	0	186	591,577		896	167	592,473
	2	7,573		2,195		0	0	0	2	7,573		2,195	3	9,768
Address Confidentiality	37	237,444		1,864	0	0	0	0	37	237,444		1,864	38	239,308
Administrative Hearings				1,004	0	0	0	0	10	53,000	0	1,004	10	53,000
Employee Benefits	10	53,000	0		_		0	0			0	0	14	83,500
Human Resource Services	13	72,622	0	0	1	10,878			14	83,500			3	15.982
Training Programs	3	15,982	0	0	0	0	0	0		15,982	0	0		
Risk Management Services	11	57,864	0	0	0	0	0	0	11	57,864	0	0	11	57,864
State Personnel Board	4	25,342	2	7,466	0	0	0	0	4	25,342	2	7,486	6	32,808
Subtotal - Dpt. of Personnel & Admin.	343	1,568,733	21	54,597	9	89,384	0	0	352	1,658,117	21	54,597	373	1,712,714
DPT. OF AGRICULTURE	260	1,186,696	89	55,385	7	60,740	57	53,552	267	1,247,436	146	106,937	413	1,356,373
DPT. OF CORRECTIONS												EEurope		
Administration	5,930	24,868,824	23	88,830	17	165,767	3	11,575	5,947	25,034,591	26	100,405	5,973	25,134,996
Correctional Industries	157	685,532	4	6,887	1	10,706	0	0	158	696,238	4	6,887	162	703,125
Canteen	32	153,008	0	0	0	0	0	0	32	153,008	0	0	32	153,008
Subtotal - Dpt. of Corrections	6,119	25,707,364	27	95,717	18	176,473	3	11,575	8,137	25,883,837	30	107,292	6,167	25,991,129
DPT. OF EDUCATION	44	221,461	0	0	343	2,035,542	133	241.949	387	2,267,003	133	241,949	520	2,498,952
State Charter School Institute	0	0	0	0	15	93,291	5	12,130	15	93,291	5	12,130	20	105,421
Deaf & Blind School	42	153,469	81	145,530	20	101,190	116	313,818	62	254,659	197	459,348	259	714,007
Subtotal - Dpt. of Education	86	374,930	81	145,530	378	2,230,023	254	567,897	464	2,804,953	336	713,427	799	3,318,380
GOVERNOR'S OFFICE	0	0	0	0	51	320,009	7	31,264	51	320,009	7	31,264	58	351,273
Lieutenant Governor	0	0	0	0	4	34,865	0	0	4	34,866	0	0	4	34,865
Commission on Community Service	0	0	0	0	4	19,255	0	0	4	19,265	0	0	4	19,255
Office of State Planning & Budgeting	0	0	0	0	14	85,833	4	19,237	14	85,633	4	19,237	18	105,070
Economic Development	1	4,784	0	0	60	320,374	6	29,494	61	325,158	6	29,494	67	354,652
Colorado Energy Office	0	0	0	0	32	167,540	0	0	32	167,540	0	0	32	167,540
Office of Information Technology	501	2,993,253	7	17,602	382	2,337,258	8	17,491	883	5,330,511	16	35,093	898	5,365,604
Subtotal - Governor's Office	502	2,998,037	7	17,602	547	3,285,134	25	97,486	1,049	6,283,171	32	115,088	1,081	6,398,259
DPT. OF PUBLIC HEALTH & ENV.	1,178	6,662,116	166	525,526	11	124,085	0	0	1,189	6,786,201	166	525,526	1,355	7,311,727
DPT. OF TRANSPORTATION	2,944	13,916,829	107	248,931	13	144,582	0	0	2,957	14,061,211	107	248,931	3,064	14,310,142
DPT, OF HUMAN SERVICES	1,248	5,820,034	42	104,941	12	118,036	0	0	1,260	5,738,070	42	104,941	1,302	5,843,011
	895	3,801,375	164	372,830		0	0	0	895	3,801,375	164	372,830	1,059	4,174,205
State Hospital - Pueblo	192	884,420	67	162,930	1	11,647	0	n	193	896,067	67	162,930	260	1,058,997
Fort Logan Mental Health Center	82	365,227	3	3,931	1	11,693	0	0	63	366,920	3	3,931	66	370,851
OBH-Community Behavioral Hith			34		0	0	0	n	263	811,992	34	113,928	297	925,920
Grand Junction Regional Center	263	811,992		113,928	0	0	0	0	370	1,189,156	42	86,096	412	1,275,252
Ridge Regional Center	370	1,189,156	42	86,096	0	0	0	0	171	531,811	9	15,778	180	547,587
Pueblo Regional Center	171	531,811		15,776	0	0	0	0	919	3,763,945	15	35,012	934	3,798,957
Youth Services	919	3,763,945	15	35,012	_	0	0	0	83	255,205	7	11.344	90	266,549
State Veterans Center - Homelake	83	255,205	7	11,344	0						18	39,335	150	446,736
Veterans Nursing Home - Florence	132	407,401	18	39,335	0	0	0	0	132	407,401				
Veterans Nursing Home - Rifle	59	189,870	52	138,547	0	0	0	0	59	189,870	52	138,547	111	328,417
Veterans Nursing Home - Walsenburg	1	6,669	0	0	0	0	0	0	1	6,689	0	0	=0 11	6,669
Director of State Nursing Homes	9	50,964	0	0	0	0	0	0	9	50,964	0	0	9	50,964
Fitzsimons Nursing Home	80	277,683	185	466,802	0	. 0	_0	0	80	277,683	185	466,802	265	744,485
Subtotal - Dpt. of Human Services	4,484	18,145,752	638	1,551,472	14	141,376	0	0	4,498	18,287,128	638	1,551,472	5,136	19,838,600
DPT. OF LABOR & EMPLOYMENT	945	4,461,280	214	499,630	9	90,133	0	0	954	4,551,413	214	499,630	1,168	5,051,043

#### PAYCHECK REPORT June 2014

DEPARTMENT/AGENCY	EXEMPT FROM THE  STATE PERSONNEL SYSTEM STATE PERSONNEL SYSTEM TOTAL EMPLOYEES  FULL-TIME PART-TIME PART-TIME PART-TIME													
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	PART- COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	GRAND COUNT	TOTAL GROSS PAY
DPT. OF LAW	175	887,698	5	12,366	260	1,991,781	30	156,593	435	2,879,479	36	168,959	470	3,048,43
DPT. OF LOCAL AFFAIRS	145	760,377	4	15,232	6	58,119		6,450	151	818,496	12	21,682	163	840,17
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	125	503,540	3	8,266	16	68,318	0	0	141	571,858	3	8,266		F00.40
Veterans Affairs	10	39,294	1	2,734	0	00,310	0	0	10	39,294	1	2,734	144	580,12 42,02
Civil Air Patrol	0	0	0	2,734	0	0	0	0	0	38,294	0	2,734	11	42,02
Subtotal - Dpt of Military & Veteran's Affairs	136	542,834	4	11,000	16	68,318	0	0	151	611,152	4	11,000	155	622,15
DPT. OF NATURAL RESOURCES					,								100	uzz, io
Administration	37	195.483	19	60.827	2	24.493	0	0	39	219,976	19	60,827	58	280,80
Board of Land Commissioners	39	224,785	5	15,533	1	11,560	0	0	40	236,345	5	15,533	45	251,87
Water Conservation Board	42	283,278	8	20,175	1	11,334	0	0	43	294,612	a	20,175	51	314,78
Water Resources	208	1,202,290	57	163,936	1	12,314	0	0	209	1,214,604	57	163,936	266	1,368,54
Oil & Gas Conservation Board	90	513,519	7	8,996	1	11,900	0	0	91	525,419	7	8,996	98	534,41
Mined Land Reclamation	58	394,962	13	47,266	1	11,250	0	0	59	406,212	13	47,266	72	453,47
Parks and Wildlife	887	4,365,301	982	1,477,535	1	11,917	0	0	888	4,377,218	982	1,477,536	1,870	5,854,75
Subtotal - Dpt. of Natural Resources	1,361	7,179,618	1,091	1,784,268	8	94,768	0	0	1,369	7,274,386	1,091	1,784,268	2,460	9,058,65
DPT. OF PUBLIC SAFETY	1,812	8,512,203	39	117,873	7	77,472	0	0	1,019	8,589,675	39	117,873	1,658	8,707,54
DPT. OF REGULATORY AGENCIES		0,012,200		,,,,,,,,,		,				0,000,010		111,010	1,000	0,101,04
Executive Director	25	127,831	1	2,181	3	30 070	0	0	28	157,901	4	2,181	29	160,08
Division of Banking	32	179,164	0	0	0	0	3	21,009	32	179,164	3	21,009	35	200,17
Civil Rights Division	25	109,589	0	0	1	10,705	0	0	26	120,274	0	0	26	120,27
Financial Services	11	62,187	0	0	n	0	0	n	11	62,187	0	0	11	62,18
Division of Insurance	86	445,499	4	8,131	1	12,084	0	0	87	457,583	4	8,131	91	465,714
Public Utilities Commission	101	573,408	2	13,079	3	30,100	0	0	104	603,508	2	13,079	106	616,58
Office of Consumer Counsel	7	49,817	0	0	0	0	0	0	7	49,817	0	0	7	49,817
Real Estate	50	230,547	1	2.618	0	0	0	0	50	230.547	1	2,618	51	233,16
Registrations	79	367,133	1	5,844	1	10,848	0	0	80	367,981	1	5,844	B1	373,825
Complaints & Investigations	1	6,026	0	0	0	0	0	0	1	6,026	0	0	1	6,026
Acupuncturist Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0,020
Accountancy Board	3	14,335	0	0	0	0	0	0	3	14,336	0	0	3	14,335
Barbers & Cosmetologists	4	16,164	0	0	0	0	0	0	4	16,164	0	0	4	16,164
Chiropractic Board	2	6,955	0	0	0	0	0	0	2	6,955	0	0	2	6,955
Dental Board	3	14,781	0	0	0	0	0	a	3	14,781	0	0	3	14,781
Electrical Board	35	164,842	1	2,107	0	0	0	0	35	164,842	1	2,107	36	166,949
Engineers & Land Surveyors	5	21,556	0	0	0	0	0	0	5	21,558	0	0	5	21,556
Mental Health Boards	6	23,982	0	0	0	0	0	0	6	23,982	0	0	6	23,982
Medical Examiners Board	8	33,394	1	1,670	0	0	0	0	8	33,394	1	1,670	9	35,064
Nursing Board	15	66,490	1	2,808	0	0	0	0	15	66,490	1	2,808	16	69,298
Nursing Home Administrators	2	7,977	0	0	0	0	0	0	2	7,977	0	0	2	7,977
Optometric Board	1	5,960	0	0	0	0	0	0	1	5,900	0	0	1	5,960
Outfitter Board	1	3,285	0	0	0	a	0	0	1	3,285	0	0	1	3,285
Passenger Tramway Safety Board	2	14,660	0	0	0	0	0	0	2	14,650	0	0	2	14,650
Pharmacy Board	8	52,802	0	0	0	. 0	0	0	8	52,802	0	0	8	52,802
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	
Plumbers Board	13	62,342	0	0	0	0	0	0	13	62,342	0	0	13	62,342
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	1	3,371	0	0	0	0	0	0	1	3,371	0	0	1	3,371
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	
Massage Therapists	0	0	0	0	0	0	1	3,285	0	0	1	3,285	1	3,285
Division of Securities	25	145,743	0	0	0	. 0	0	0	25	145,743	0	0	25	145,743
Subtotal - Dpt. of Regulatory Agencies	551	2,799,810	12	38,438	9	93,807	4	24,294	580	2,893,817	16	62,732	576	2,956,349

June 2014

DEPARTMENT/AGENCY		STATE PERSON				EXEMPT FI STATE PERSON	NEL SYSTEM			TOTAL EM				
	FULL- COUNT	TIME GROSS PAY	PART	-TIME GROSS PAY	FULL- COUNT	TIME GROSS PAY	PART- COUNT	GROSS PAY	FULL	TIME GROSS PAY	PART-1	GROSS PAY	GRAND COUNT	TOTAL GROSS PAY
	200111	0.1.000 1111		anoso IIII										
DPT. OF REVENUE				400 000	7	76,128	0		986	4,217,206	54	136,923	1,040	4,354,12
Administration	979 118	4,141,078 574,747	54	136,923 3,878	1	11,000	0	0	119	585,747	4	3,878	123	589,62
Lottery	81	447,061	0	3,576	0	0,000	0	0	81	447,061	0	0,070	B1	447.06
Gaming Commission Subtotal - Dpt. of Revenue	1,178	5,162,886	58		8	87,128	0	0	1,186	5,250,014	58	140,801	1,244	5,390,81
1.					6		0		472	2,299,474	6	17,350	478	2,316,82
DPT. OF HEALTH CARE POLICY	486	2,239,729	6	17,360		59,745								
DPT. OF STATE	120	640,327	2	1,210	3	28,855	0	0	123	669,182	2	1,210	125	670,39
DPT. OF TREASURY	26	129,453	3	7,359	2	14,244	0	0	28	143,697	3	7,359	31	151,05
JUDICIAL BRANCH														rs e
Administration	0	0	0	0	3,222	16,233,022	480	1,359,736	3,222	16,233,022	480	1,359,736	3,702	17,592,75
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	
Public Defender	0	0	0	0	734	4,072,955	15	62,094	734	4,072,955	15	62,094	749	4,135,04
Supreme Court Grievance	0	0	0	0	71	451,206	6	29,572	71	451,206	6	29,572	77	480,77
Alternative Defense Counsel	0	0	0	0	8	59,650	1	1,761	8	59,650	1	1,761	9	61,41
Office of the Child's Representative	0	0	0	0	25	129,121	6	18,243	25	129,121	6	18,243	31	147,36
Independent Ethics Commission	0	0	0	0	11	4 833	0	0	1	4,833	0	0	1	4,83
Subtotal - Judicial Branch	0	0	0	0	4,061	20,950,787	508	1,471,406	4,081	20,950,787	508	1,471,406	4,569	22,422,19
LEGISLATIVE BRANCH														
General Assembly														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,00
Staff	0	0	0	0	58	145,204	30	34,482	58	145,204	30	34,482	68	179,68
Joint Budget Committee	0	0	0	0	15	96,036	0	0	15	96,036	0	0	15	96,03
Legislative Council	0	0	0	0	68	363,090	1	3,358	68	363,090	1	3,358	69	366,44
State Auditor	52	350,049	2	7,702	4	45 880	0	0	66	395,929	2	7,702	68	403,63
Legislative Legal Services	0	0	0	0	46	308,342	1	4,048	46	308,342	1	4,048	47	312,39
Subtotal - Legislative Branch	62	350,049	2	7,702	191	958,552	132	291,688	253	1,308,601	134	299,590	387	1,608,19
SUBTOTAL - GENERAL GOV'T	22,692	104,226,521	2,576	5,347,989	5,583	30,825,506	1,021	2,681,141	28,275	135,052,027	3,597	8,029,130	31,872	143,081,15
University of Colorado System														
	1,771	6,463,316	668	1,155,967	3,515	23,173,510	6,936	20,706,744	5,286	29,636,827	7.604	21,862,711	12,890	51,499,53
Boulder	1.771	639,530	37	76,146	432	2,218,360	1,457	3,517,704	619	2,867,890	1,494	3,593,860	2,113	6,451,74
Colorado Springs UCD- Downtown	112	436,195	28		482	2,709.038	1 669	5,160,677	594	3,145,232	1,697	5,205,860	2,291	8,351,09
	729	3,170,605	122	206,847	6.038	48,630,096	2 689	11,916,404	6,787	51,800,702	2,811	12,123,251	9.578	63,923,95
UCD- Anschutz Medical Subtotal - University of Colorado System	2,799	10,709,647	858	1,484,144	10,467	76,731,004	12,751	41,301,528	13,266	87,440,651	13,608	42,785,672	26,872	130,226,32
School of Mines	257	962,026	18	34,112	647	5,024,843	973	1,583,980	904	5,986,869	991	1,618,091	1,895	7,604,96
			50		950	6,626,525	881	833,463	1,406	8,175,081	931	912,101	2,336	9,087,24
University of Northern Colorado	455	1,548,556									283	418,417	746	4,265,40
Fort Lewis College	102	312,377	23		361	3,534,607	260	386,212	463	3,846,964				
Metropolitan State University	190	838,167	6	19,664	949	5,411,864	678	465,114	1,130	6,250,031	684	484,779	1,823	6,734,81
Western State Colorado University	58	197,323	13	24,473	215	1,123,319	166	150,610	273	1,320,642	179	175,083	452	1,495,72
Adams State University	105	308,309	10	14,451	275	1,720,553	456	455,906	380	2,028,862	466	470,357	846	2,499,21
Colorado Mesa University	85	264,175	6	7,029	414	3,254,478	793	1,166,755	499	3,518,654	799	1,173,785	1,298	4,692,43
Colorado State University System														
Colorado State University System	0	0	0	0	21	228,648	4	10,289	21	228,648	4	10,289	25	238,93
Colorado State University	1,625	5,760,783	257	574,003	4,129	27,408,078	7,441	8,064,152	5,754	33,168,862	7,698	8,638,154	13,452	41,807,01
Colorado State University - Pueblo	128	457,752	2	2,709	373	2.040,707	485	322,966	501	2,498,459	487	325,675	988	2,824,13
Colorado State University - Global Campus	0	0	0	0	136	577,815	389	813,666	136	577,815	389	813,666	525	1,391,48
Subtotal - Colorado State University System	1,753	6.218,535	259	576,712	4,659	30,255,248	8,319	9,211,073	6,412	36,473,783	8,578	9,787,785	14,990	46,261,56

PAYCHECK REPORT June 2014

******		STATE PERSON				EXEMPT F			300					
			STATE PERSON				TOTAL EM							
	FULL-			r-TIME	FULL-TIME		PART-TIME		FULL	TIME	PART	TIME	GRAND	TOTAL
DEPARTMENT/AGENCY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
Colorado Community Colleges System		174												
Administration	44	144,809	1	480	147	1,103,309	350	366,151	191	1,248,118	351	366,631	542	1,614,7
Arapahoe	88	280,090	6	11,920	211	1,181,239	342	265,042	299	1,461,329	348	276,962	647	1,738,29
Aurora	72	222,156	7	10,777	145	798,520	337	291,236	217	1,020,675	344	302,013	561	1,322,68
Denver	53	164,463	1	2,372	305	1,700,882	341	322,984	358	1,865,345	342	325,356	700	2,190,70
Front Range	205	714,437	29	41,472	481	2,894,710	880	586,539	688	3,609,147	909	628,011	1,595	4,237,15
Lamar	15	38,493	0	C C	50	219,888	32	37,346	65	258,381	32	37,346	97	295,72
Morgan	10	28,667	1	746	79	433,715	86	39,692	89	462,382	87	40,438	176	502,82
Otero	21	54,342	1	2,540	168	715,767	186	189,938	189	770,109	187	192,478	376	962,58
Pikes Peak	256	817,799	33	36,858	286	1,705,013	458	369,150	542	2,522,812	491	406,008	1,033	2,928,82
Pueblo	B5	263,446	4	7,081	241	1,335,359	382	276,974	326	1,598,805	386	284.055	712	1,882,86
Red Rocks	87	287,572	13	24,003	267	1,447,330	497	368,769	364	1,734,902	510	392,772	864	2,127,67
Trenidad	28	78,858	1	1,656	126	602,638	118	156,644	154	681,496	119	158,300	273	839,79
Northeastern Junior College	22	62,513	9	10,409	87	437,940	68	125,501	109	500,453	97	135,910	206	636,36
Northwestern Community College	18	49,866	1	2,914	82	389,928	57	77,478	100	439,794	58	80,392	158	520,18
Subtotal - Colo Community Colleges System	1,004	3,207,510	107	153,228	2,675	14,966,238	4,154	3,473,444	3,679	18,173,748	4,261	3,626,672	7,940	21,800,42
DPT. OF HIGHER EDUCATION	0	0	0	0	76	350,331	4	7,760	76	350,331	4	7,760	80	358,09
College Assist	1	4,351	0	0	15	78,946	2	3,877	16	83,297	2	3,877	18	87,17
CollegeInvest	0	0	0	0	23	159,506	1	4,202	23	159,506	1	4,202	24	163,70
Historical Society	5	17,668	1	3,002	127	535,042	15	29,077	132	552,710	16	32,079	148	584,78
Private Occupational Schools		3,506	1	282	6	32,849	0	0	7	36,355	1	282	8	36,63
Auraria Higher Education Center	239	845,328	11	11,692	83	406,902	288	162,009	322	1,252,230	299	173,701	621	1,425,93
SUBTOTAL - HIGHER EDUCATION	7,054	25,437,479	1,360	2,439,692	21,942	150,212,255	29,741	59,235,010	28,996	175,649,734	31,101	61,674,702	60,097	237,324,43
GRAND TOTAL	29,746	129,664,000	3,936	7,787,681	27,525	181,037,761	30,762	61,916,151	57,271	310,701,781	34,698	69,703,832	91,969	380,405,59