



COLORADO

Office of the State Controller

Department of Personnel
& Administration

June 26, 2014

The Honorable John Hickenlooper,
Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of May 2014. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for May are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	22,692	\$	104,802,255
Part-Time	2,428		6,705,786
Exempt			
Full-Time	5,653		30,930,406
Part-Time	1,034		2,875,672
Total	31,807	\$	145,314,119
Higher Education			
State Personnel System			
Full-Time	7,070	\$	25,206,113
Part-Time	1,240		2,458,532
Exempt			
Full-Time	22,070		148,580,048
Part-Time	42,897		74,207,266
Total	73,277	\$	250,451,959
Grand Total			
State Personnel System			
Full-Time	29,762	\$	130,008,368
Part-Time	3,668		9,164,318
Exempt			
Full-Time	27,723		179,510,454
Part-Time	43,931		77,082,938
Total	105,084	\$	395,766,078



"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,



Robert Jaros, CPA, MBA, JD
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Paula Manzanares, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Lt. Governor, Colorado Department of Higher Education
Senator Pat Steadman, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Timothy Markham, Colorado WINS
Association of Colorado State Patrol Professionals (ACSPP)
Karoline Clark, Reporting & Analysis
State Library
Internet OSC Web Site
Patrick Phalen, Department of Personnel & Administration
Chris Akers, Department of Labor and Employment
Adrian Leiter, Department of Personnel & Administration
Brad Smith, Department of Personnel & Administration



PAYCHECK REPORT
May 2014

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	15	94,312	3	10,598	5	45,388	0	0	20	139,700	3	10,598	23	150,298
CSEAP	7	36,770	8	18,227	0	0	0	0	7	36,770	8	18,227	15	54,997
State Archives	8	36,502	2	2,586	0	0	0	0	8	36,502	2	2,586	10	39,088
Office of the State Architect	5	30,418	0	0	0	0	0	0	5	30,418	0	0	5	30,418
Division of Finance and Procurement	62	318,348	3	16,423	2	21,856	0	0	64	340,202	3	16,423	67	356,625
Central Services	165	581,511	1	1,536	1	11,262	0	0	166	592,773	1	1,536	167	594,309
Address Confidentiality	2	7,573	1	3,785	0	0	0	0	2	7,573	1	3,785	3	11,358
Administrative Hearings	38	243,919	1	1,864	0	0	0	0	38	243,919	1	1,864	39	245,783
Employee Benefits	10	52,769	0	0	0	0	0	0	10	52,769	0	0	10	52,769
Human Resource Services	13	78,245	0	0	1	10,878	0	0	14	87,123	0	0	14	87,123
Training Programs	3	14,840	0	0	0	0	0	0	3	14,840	0	0	3	14,840
Risk Management Services	12	55,095	0	0	0	0	0	0	12	55,095	0	0	12	55,095
State Personnel Board	4	23,710	2	10,082	0	0	0	0	4	23,710	2	10,082	6	33,802
Subtotal - Dpt. of Personnel & Admin.	344	1,572,010	21	85,111	9	89,384	0	0	363	1,661,394	21	85,111	374	1,726,505
DPT. OF AGRICULTURE	284	1,196,811	85	71,820	7	60,740	33	34,069	271	1,257,551	118	105,889	389	1,363,240
DPT. OF CORRECTIONS														
Administration	5,918	24,971,080	23	91,427	16	159,846	0	0	5,934	25,130,926	23	91,427	5,957	25,222,353
Correctional Industries	153	674,810	4	9,117	1	10,706	0	0	154	685,516	4	9,117	158	694,633
Canteen	32	153,008	0	0	0	0	1	3,825	32	153,008	1	3,825	33	156,833
Subtotal - Dpt. of Corrections	6,103	25,798,898	27	100,544	17	170,552	1	3,825	6,120	25,968,450	28	104,269	6,148	26,073,819
DPT. OF EDUCATION	49	239,234	0	0	342	2,034,879	141	319,087	391	2,274,113	141	319,087	532	2,593,200
State Charter School Institute	0	0	0	0	15	93,291	5	12,278	15	93,291	5	12,278	20	105,569
Deaf & Blind School	42	161,784	82	255,445	20	99,190	140	347,156	62	260,954	222	602,801	284	863,555
Subtotal - Dpt. of Education	91	400,998	82	255,445	377	2,227,360	286	678,521	468	2,628,358	368	933,966	836	3,562,324
GOVERNOR'S OFFICE	0	0	0	0	50	315,471	7	21,102	50	315,471	7	21,102	57	336,573
Lieutenant Governor	0	0	0	0	4	34,865	0	0	4	34,865	0	0	4	34,865
Commission on Community Service	0	0	0	0	4	19,255	0	0	4	19,255	0	0	4	19,255
Office of State Planning & Budgeting	0	0	0	0	14	88,252	4	19,777	14	88,252	4	19,777	18	108,029
Economic Development	1	4,784	0	0	59	310,530	7	27,543	60	315,414	7	27,543	67	342,957
Colorado Energy Office	0	0	0	0	28	148,365	0	0	28	148,365	0	0	28	148,365
Office of Information Technology	506	3,030,758	7	20,244	383	2,382,130	7	26,226	889	5,412,888	14	46,470	903	5,459,358
Subtotal - Governor's Office	507	3,035,542	7	20,244	542	3,298,968	25	94,648	1,049	6,334,510	32	114,892	1,081	6,449,402
DPT. OF PUBLIC HEALTH & ENV.	1,174	6,661,335	164	588,074	12	142,746	0	0	1,186	6,794,081	164	588,074	1,350	7,382,155
DPT. OF TRANSPORTATION	2,936	13,823,748	158	543,064	13	144,582	0	0	2,949	14,068,330	158	543,064	3,104	14,611,394
DPT. OF HUMAN SERVICES	1,254	5,665,118	38	119,862	11	115,390	0	0	1,265	5,780,508	38	119,862	1,303	5,900,368
State Hospital - Pueblo	911	3,855,793	167	505,445	1	12,138	0	0	912	3,867,931	167	505,445	1,079	4,373,376
Fort Logan Mental Health Center	194	928,371	73	241,407	1	11,647	0	0	195	940,018	73	241,407	268	1,181,425
OBH-Community Behavioral Hlth	61	356,845	3	5,892	1	7,031	0	0	62	363,876	3	5,892	65	369,368
Grand Junction Regional Center	245	814,580	35	144,085	0	0	0	0	245	814,580	35	144,085	280	958,645
Ridge Regional Center	373	1,204,361	41	104,841	0	0	0	0	373	1,204,361	41	104,841	414	1,309,202
Pueblo Regional Center	173	536,539	10	25,227	0	0	0	0	173	536,539	10	25,227	183	561,766
Youth Services	923	3,758,144	14	43,922	0	0	0	0	923	3,758,144	14	43,922	937	3,802,066
State Veterans Center - Homelake	85	252,740	8	15,053	0	0	0	0	85	252,740	8	15,053	93	267,793
Veterans Nursing Home - Florence	133	403,888	18	60,330	0	0	0	0	133	403,888	18	60,330	151	484,218
Veterans Nursing Home - Rifle	62	220,961	52	214,747	0	0	0	0	62	220,961	52	214,747	114	435,728
Veterans Nursing Home - Walsenburg	1	6,669	0	0	0	0	0	0	1	6,669	0	0	1	6,669
Director of State Nursing Homes	9	49,157	0	0	0	0	0	0	9	49,157	0	0	9	49,157
Fitzsimons Nursing Home	76	317,337	106	661,535	0	0	0	0	76	317,337	106	661,535	262	998,872
Subtotal - Dpt. of Human Services	4,500	18,370,321	645	2,162,128	14	146,208	0	0	4,514	18,516,527	645	2,162,128	5,159	20,678,653
DPT. OF LABOR & EMPLOYMENT	953	4,516,078	225	882,101	9	88,909	0	0	962	4,603,985	225	882,101	1,187	5,486,086

PAYCHECK REPORT
May 2014

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF LAW	174	883,460	5	18,505	258	2,009,778	29	150,783	432	2,903,238	34	167,288	466	3,070,526
DPT. OF LOCAL AFFAIRS	143	756,259	5	15,742	6	58,119	8	10,500	149	814,378	13	26,242	162	840,620
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	123	509,111	3	8,266	18	105,109	0	0	141	614,220	3	8,266	144	622,486
Veterans Affairs	10	42,854	1	2,734	0	0	0	0	10	42,854	1	2,734	11	45,388
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt of Military & Veteran's Affairs	133	551,766	4	11,000	18	105,109	0	0	151	656,874	4	11,000	155	667,874
DPT. OF NATURAL RESOURCES														
Administration	43	205,945	12	49,194	2	23,993	0	0	45	229,938	12	49,194	57	279,132
Board of Land Commissioners	39	224,785	5	18,867	1	11,560	0	0	40	236,345	5	18,867	45	255,212
Water Conservation Board	42	281,626	8	27,972	1	11,334	0	0	43	292,960	8	27,972	51	320,932
Water Resources	207	1,206,684	53	210,211	1	12,314	0	0	208	1,219,006	53	210,211	261	1,429,219
Oil & Gas Conservation Board	91	490,385	8	27,139	1	11,900	0	0	92	510,285	8	27,139	98	537,404
Mined Land Reclamation	58	395,931	12	60,597	1	11,250	0	0	59	407,181	12	60,597	71	467,778
Parks and Wildlife	883	4,363,289	784	1,249,080	1	11,917	2	6,107	884	4,375,206	786	1,255,167	1,680	5,630,373
Subtotal - Dpt. of Natural Resources	1,363	7,176,835	890	1,843,240	8	94,268	2	6,107	1,371	7,270,903	892	1,849,147	2,263	8,920,050
DPT. OF PUBLIC SAFETY	1,806	8,828,299	37	114,191	6	70,706	0	0	1,812	8,899,005	37	114,191	1,849	8,713,196
DPT. OF REGULATORY AGENCIES														
Executive Director	25	127,231	1	2,181	3	30,070	0	0	28	157,301	1	2,181	29	159,482
Division of Banking	37	206,796	0	0	0	0	0	0	37	206,796	0	0	37	206,796
Civil Rights Division	26	106,040	0	0	1	10,705	0	0	27	116,745	0	0	27	116,745
Financial Services	11	62,167	0	0	0	0	0	0	11	62,167	0	0	11	62,167
Division of Insurance	86	444,487	4	8,131	1	12,084	0	0	87	456,571	4	8,131	91	464,702
Public Utilities Commission	67	583,577	2	13,079	3	30,100	0	0	90	593,577	2	13,079	92	606,758
Office of Consumer Counsel	7	49,817	0	0	0	0	0	0	7	49,817	0	0	7	49,817
Real Estate	50	230,547	1	2,618	0	0	0	0	50	230,547	1	2,618	51	233,165
Registrations	79	350,003	1	5,844	1	10,848	0	0	80	360,851	1	5,844	81	375,695
Complaints & Investigations	1	6,026	0	0	0	0	0	0	1	6,026	0	0	1	6,026
Acupuncturist Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	3	14,335	0	0	0	0	0	0	3	14,335	0	0	3	14,335
Barbers & Cosmetologists	4	16,164	0	0	0	0	0	0	4	16,164	0	0	4	16,164
Chiropractic Board	2	6,955	0	0	0	0	0	0	2	6,955	0	0	2	6,955
Dental Board	4	18,066	0	0	0	0	0	0	4	18,066	0	0	4	18,066
Electrical Board	36	170,725	1	2,107	0	0	0	0	36	170,725	1	2,107	37	172,832
Engineers & Land Surveyors	5	21,556	0	0	0	0	0	0	5	21,556	0	0	5	21,556
Mental Health Boards	6	23,982	0	0	0	0	0	0	6	23,982	0	0	6	23,982
Medical Examiners Board	8	34,496	1	1,670	0	0	0	0	8	34,496	1	1,670	9	36,166
Nursing Board	17	72,540	1	2,806	0	0	0	0	17	72,540	1	2,806	18	75,346
Nursing Home Administrators	2	6,875	0	0	0	0	0	0	2	6,875	0	0	2	6,875
Optometric Board	1	5,960	0	0	0	0	0	0	1	5,960	0	0	1	5,960
Outfitter Board	1	3,285	0	0	0	0	0	0	1	3,285	0	0	1	3,285
Passenger Tramway Safety Board	2	14,650	0	0	0	0	0	0	2	14,650	0	0	2	14,650
Pharmacy Board	8	52,802	0	0	0	0	0	0	8	52,802	0	0	8	52,802
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	13	62,342	0	0	0	0	0	0	13	62,342	0	0	13	62,342
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	1	3,371	0	0	0	0	0	0	1	3,371	0	0	1	3,371
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	1	3,285	0	0	0	0	0	0	1	3,285	0	0	1	3,285
Division of Securities	24	142,473	0	0	0	0	0	0	24	142,473	0	0	24	142,473
Subtotal - Dpt. of Regulatory Agencies	547	2,829,563	12	38,438	9	83,897	0	0	556	2,923,370	12	38,438	568	2,961,808

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF REVENUE														
Administration	978	4,158,530	46	133,235	7	76,128	0	0	985	4,234,658	46	133,235	1,031	4,368,893
Lottery	119	574,524	4	8,370	1	11,000	0	0	120	585,524	4	8,370	124	591,894
Gaming Commission	81	447,048	0	0	0	0	0	0	81	447,048	0	0	81	447,048
Subtotal - Dpt. of Revenue	1,178	5,178,102	50	139,605	8	87,128	0	0	1,186	5,265,230	50	139,605	1,236	5,404,835
DPT. OF HEALTH CARE POLICY	486	2,300,430	6	16,967	6	58,482	0	0	475	2,358,912	6	16,967	481	2,375,879
DPT. OF STATE	120	640,826	2	5,003	3	28,855	0	0	123	669,681	2	5,003	125	674,684
DPT. OF TREASURY	26	130,341	3	7,359	2	14,244	0	0	28	144,585	3	7,359	31	151,944
JUDICIAL BRANCH														
Administration	0	0	0	0	3,227	16,246,288	474	1,358,440	3,227	16,246,288	474	1,358,440	3,701	17,604,728
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Defender	0	0	0	0	734	3,945,938	15	61,780	734	3,945,938	15	61,780	749	4,007,718
Supreme Court Grievance	0	0	0	0	72	452,278	6	28,292	72	452,278	6	28,292	78	480,570
Alternative Defense Counsel	0	0	0	0	8	59,650	1	1,761	8	59,650	1	1,761	9	61,411
Office of the Child's Representative	0	0	0	0	25	131,213	6	18,737	25	131,213	6	18,737	31	149,950
Independent Ethics Commission	0	0	0	0	1	4,833	0	0	1	4,833	0	0	1	4,833
Subtotal - Judicial Branch	0	0	0	0	4,067	20,840,200	502	1,469,010	4,067	20,840,200	502	1,469,010	4,569	22,309,210
LEGISLATIVE BRANCH														
General Assembly														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	134	282,076	46	167,908	134	282,076	46	167,908	180	449,984
Joint Budget Committee	0	0	0	0	15	96,036	0	0	15	96,036	0	0	15	96,036
Legislative Council	0	0	0	0	63	367,656	1	6,253	63	367,656	1	6,253	64	373,909
State Auditor	62	361,836	2	9,587	4	45,880	0	0	66	367,716	2	9,587	68	407,303
Legislative Legal Services	0	0	0	0	46	308,615	1	4,046	46	308,615	1	4,046	47	312,663
Subtotal - Legislative Branch	62	361,836	2	9,587	262	1,100,263	148	428,209	324	1,468,099	150	437,796	474	1,889,895
SUBTOTAL - GENERAL GOVT	22,892	104,802,255	2,428	6,706,786	5,663	30,830,405	1,034	2,875,672	28,346	135,732,661	3,462	9,581,458	31,807	145,314,119
University of Colorado System														
Boulder	1,794	8,545,541	536	1,072,073	3,647	24,236,078	10,203	25,751,538	5,441	30,781,619	10,741	26,823,612	16,182	57,605,231
Colorado Springs	187	830,336	39	96,548	451	2,300,056	1,800	3,955,109	638	2,830,392	1,839	4,051,657	2,477	6,882,049
UCD- Downtown	113	448,178	28	51,618	544	3,138,267	2,148	5,311,193	657	3,586,445	2,176	5,362,811	2,833	8,949,257
UCD- Anschutz Medical	711	2,864,916	133	290,323	5,805	48,872,230	2,513	11,568,691	6,516	51,737,145	2,646	11,968,014	9,162	63,605,160
Subtotal - University of Colorado System	2,805	10,488,972	736	1,519,563	10,447	78,546,630	16,664	46,586,531	13,262	86,035,602	17,402	48,106,094	30,664	137,141,696
School of Mines	257	947,647	18	44,188	665	5,968,201	1,786	1,231,579	922	6,915,848	1,804	1,275,769	2,726	8,191,616
University of Northern Colorado	465	1,545,806	51	91,129	949	5,490,712	2,264	1,499,251	1,404	7,036,518	2,316	1,590,381	3,719	8,626,899
Fort Lewis College	103	312,080	22	40,549	353	2,088,849	558	390,756	456	2,400,908	580	431,305	1,036	2,832,215
Metropolitan State University	191	806,912	6	14,306	974	5,498,104	1,830	2,011,179	1,165	6,404,018	1,836	2,025,484	3,001	8,429,500
Western State Colorado University	58	183,378	13	25,000	218	1,066,438	540	242,193	276	1,249,616	583	267,193	829	1,517,009
Adams State University	106	306,278	10	10,236	276	1,380,863	503	286,465	382	1,680,141	513	296,690	895	1,986,831
Colorado Mesa University	84	256,381	6	11,515	384	2,099,584	1,478	1,783,836	468	2,355,906	1,484	1,775,351	1,952	4,131,316
Colorado State University System														
Colorado State University System	0	0	0	0	21	228,648	4	10,554	21	228,648	4	10,554	25	239,202
Colorado State University	1,820	5,697,873	260	490,782	4,254	27,046,667	7,847	7,530,729	5,874	32,744,360	8,107	8,021,511	13,981	40,765,871
Colorado State University - Pueblo	127	449,516	3	4,734	382	2,545,207	963	600,782	509	2,994,723	966	806,516	1,475	3,800,239
Colorado State University - Global Campus	0	0	0	0	127	561,652	383	864,517	127	561,652	383	864,517	520	1,426,169
Subtotal - Colorado State University System	1,747	6,147,189	263	495,516	4,784	30,382,194	9,207	9,006,582	6,531	36,529,363	9,470	9,502,096	16,001	46,031,481

PAYCHECK REPORT
May 2014

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Colorado Community Colleges System														
Administration	44	144,802	0	0	149	1,098,084	445	960,066	193	1,242,888	445	960,066	638	2,202,752
Arapahoe	88	283,999	7	13,204	212	1,189,507	601	821,843	300	1,473,508	808	835,047	908	2,308,553
Aurora	70	218,684	7	9,804	144	787,456	537	853,952	214	1,006,140	544	863,756	758	1,869,896
Denver	53	166,441	1	2,372	316	1,631,774	644	943,565	369	1,798,215	645	945,937	1,014	2,744,152
Front Range	204	680,448	24	42,708	482	2,673,088	1,622	2,363,063	686	3,363,534	1,846	2,405,771	2,332	5,759,305
Lamar	14	37,354	0	0	51	222,750	125	100,870	65	280,104	125	100,870	190	360,974
Morgan	11	28,703	1	746	79	389,610	177	163,927	90	418,313	178	164,673	268	582,986
Otero	21	54,464	1	2,523	169	705,755	240	238,168	190	780,219	241	240,891	431	1,000,910
Pikes Peak	282	875,066	36	45,843	287	1,680,024	1,057	1,833,162	549	2,555,090	1,093	1,878,805	1,642	4,433,895
Pueblo	86	270,511	4	7,056	243	1,231,846	694	807,306	329	1,502,357	698	814,362	1,027	2,316,719
Red Rocks	89	289,230	10	28,285	269	1,432,694	870	1,113,492	358	1,721,924	880	1,141,777	1,238	2,863,701
Trinidad	29	83,287	1	1,856	126	584,920	322	313,818	155	678,207	323	315,474	478	993,681
Northeastern Junior College	23	63,825	10	28,180	87	461,782	245	227,937	110	525,407	255	254,117	365	779,524
Northwestern Community College	19	53,552	1	3,414	81	397,049	145	142,819	100	450,801	146	146,233	246	596,834
Subtotal - Colo Community Colleges System	1,013	3,249,964	103	183,581	2,695	14,496,339	7,724	10,883,988	3,708	17,746,303	7,827	11,067,579	11,535	28,813,882
DPT. OF HIGHER EDUCATION	0	0	0	0	75	355,507	5	10,476	75	355,507	5	10,476	80	365,983
College Assist	1	4,361	0	0	16	80,541	2	1,060	17	84,882	2	1,060	19	85,952
CollegeInvest	0	0	0	0	24	182,590	1	4,202	24	182,590	1	4,202	25	186,791
Historical Society	5	17,465	1	3,002	121	525,783	15	30,675	126	543,268	16	33,677	142	577,145
Private Occupational Schools	1	5,258	1	708	6	38,222	0	0	7	43,480	1	708	8	44,188
Auraria Higher Education Center	244	832,431	8	19,229	83	389,492	320	258,303	327	1,231,923	328	277,532	655	1,509,455
SUBTOTAL - HIGHER EDUCATION	7,070	25,206,113	1,240	2,458,532	22,070	148,580,048	42,897	74,207,265	28,140	173,786,161	44,137	78,965,798	73,277	250,451,959
GRAND TOTAL	29,782	130,008,368	3,888	9,164,318	27,723	179,510,454	43,931	77,082,938	57,485	309,518,922	47,599	88,247,256	105,084	395,766,078