June 5, 2014

The Honorable John Hickenlooper, Governor 136 State Capitol Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of <u>April 2014</u>. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for April are as follows:

	Employee Count	Gross Pay
General Government		
State Personnel System		
Full-Time	22,675	\$ 104,609,705
Part-Time	1,950	4,546,225
Exempt		
Full-Time	5,629	30,823,193
Part-Time	988	2,663,700
Total	31,242	\$ 142,642,823
Higher Education		
State Personnel System		
Full-Time	7,089	\$ 25,054,611
Part-Time	1,212	2,267,630
Exempt		
Full-Time	21,967	144,014,515
Part-Time	43,008	68,043,328
Total	73,276	\$ 239,380,084
Grand Total		
State Personnel System		
Full-Time	29,764	\$ 129,664,316
Part-Time	3,162	6,813,855
Exempt		
Full-Time	27,596	174,837,708
Part-Time	43,996	70,707,028
Total	104,518	\$ 382,022,907



"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,

Robert Jaros, CPA, MBA, JD

State Controller

Attachment

cc:

Kathy Nesbitt, Department of Personnel & Administration Paula Manzanares, Department of Personnel & Administration Tanya Olsen, Department of Personnel & Administration Henry Sobanet, OSPB Joseph Garcia, Lt. Governor, Colorado Department of Higher Education Senator Pat Steadman, Joint Budget Committee John Zeigler, Joint Budget Committee Joseph Winter, Division of Employment Timothy Markham, Colorado WINS Association of Colorado State Patrol Professionals (ACSPP) Karoline Clark, Reporting & Analysis State Library Internet OSC Web Site Patrick Phalen, Department of Personnel & Administration Chris Akers, Department of Labor and Employment Adrian Leiter, Department of Personnel & Administration Brad Smith, Department of Personnel & Administration



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State Veterans Center - Homelake 84 259,137 7 13,736 0 0 0 0 84 259,137 7 13,736 State Veterans Center - Homelake 135 413,654 18 42,205 0 0 0 135 413,654 18 42,205 Veterans Nursing Home - Florence 135 413,654 18 42,205 0 0 0 0 135 413,654 18 42,205 0 0 0 0 135 413,654 18 42,205 0 0 0 0 135 413,654 18 42,205 0 0 0 0 0 135 413,654 18 42,205 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		935	THE RESERVE OF THE PARTY OF THE	15	3,797,800	920	0	0	0	0	and the second second			Annual Property Control of the		
Veterans Nursing Horne - Florence 135 413,654 18 42,205 0 0 0 0 135 413,654 18 42,205 Veterans Nursing Horne - Florence 136 413,654 18 42,205 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		91		7	259,137	84	0	0	0	0	A 100 A			The second secon	I *	
0 0 81 199.259 58 149.739		153			413,654	135	0	0	0	0	A STATE OF THE PARTY OF	18			l .	
		117	149,739	56	199,259	61	0	0	0	0	7					
0 0 1 6.069 0 0		1	0	0	6,869	1	0	0	0	0	0					
9 50.521 0 0 0 0 9 50.521 0 0		9	0	0	50,521	9	0	0	0	0	0					
Director of State Nursing Homes 0 0 0 77 274,826 191 480,489		268	480,489	191	274,826	77	0	0	0		480.489					
Fitzsimoss Nursing Home 17 27-90-0 42 12-95-1 0 0 4-508 12-458-578 656 1,577,038 5,	20,033,61	5,165	1,577,038	656	18,458,578	4,509	0	0	136,861							
Suprodui - Dir oi riuman Scrives	6 5,225,71	1,186	802,855	217	4,622,862	969	0	0			100000					

PAYCHECK REPORT April 2014

1	Description	STATE PERSON	Chille Charleson 4			EXEMPT F								
			STATE PERSON				TOTAL EM							
DEPARTMENT/AGENCY	FULL-TIME PART-TIME COUNT GROSS PAY COUNT GROSS PA			Control of the last of the las	FULL-1		PART-T	FULL-		PART-T	IMH	GRAND	TOTAL	
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PA
DPT. OF LAW	175	883,915	2	7,318	260	1,977,786	28	154,089	435	2,861,701	30	161,387	465	3,023,0
DPT. OF LOCAL AFFAIRS	142	742,836	5	14,862	6	58,119	8	6,900	148	800,955	13	21,562	161	822,5
DPT. OF MILITARY & VETERAN'S AFFAIRS												21,002	101	022,5
Military Affairs	125	514,939	3	8,266	18	78,534	0	0	143	593,473	3	8,266		
Veterans Affairs	10	42,654	1	2,734	0	0	0	0	10	42,654	3		146	601,7
Civil Air Patrol	0	0	0	0	0	0	0	0	0	42,004	0	2,734	11	45,3
Subtotal - Dpt of Military & Veteran's Affairs	135	557,593	4	11,000	18	78,534	0	0	153	636,127	4	11,000	157	647,1
DPT. OF NATURAL RESOURCES														041,1
Administration	40	210,469	11	47,768	2	23,993	0	0	42	234,462	11	47,768	53	
Board of Land Commissioners	39	224,785	6	18,217	1	11,560	0	0	40	236,345	6			282,2
Water Conservation Board	42	277,259	5	15,516	1	11,334	n	0	43	288,593		18,217	46	254,5
Water Resources	209	1,215,265	47	89,280	1	12,314	0	0	210	1,227,579	5	15,516	4B	304,1
Oil & Gas Conservation Board	86	483,846	8	24,761	1	11,900	0	0	87	1,227,578	47	89,280	257	1,316,B
Mined Land Reclamation	57	391,402	10	32,811	2	23,005	0	0	59	414,407	6	24,761	93	520,3
Parks and Wildlife	884	4,380,299	355	463,997	1	11,917	2	4,287	685	4,392,216	10	32,811	69	447,2
Subtotal - Dpt. of Natural Resources	1,357	7,183,125	440	692,350	9	106,023	2	4,287	1,366	7,289,148	357 442	468,284	1,242	4,860,5
OPT. OF PUBLIC SAFETY	1,595										442	696,637	1,808	7,985,7
OPT. OF REGULATORY AGENCIES	1,000	8,490,275	38	111,241	6	70,706	0	0	1,601	8,560,961	38	111,241	1,639	8,672,2
	WITH SU											12 2 2 3		
Executive Director	24	125,431	1	2,181	3	30,070	0	0	27	155,501	1	2,181	28	157,68
Division of Banking	35	194,827	0	0	0	0	0	0	35	194,827	0	0	35	194,82
Civil Rights Division	25	110,044	0	0	1	10,705	0	0	26	120,749	0	0	26	120,74
Financial Services	14	83,196	0	0	0	0	0	0	14	83,196	0	0	14	83,19
Division of Insurance	85	442,526	4	8,131	1	12,084	0	0	86	454,010	4	8,131	90	462,74
Public Utilities Commission	86	561,637	2	13,079	3	30,100	0	0	89	591,737	2	13,079	91	604,81
Office of Consumer Counsel Real Estate	7	49,817	0	0	0	0	0	0	7	49,817	0	0	7	49,81
Registrations	51	231,410	1	2,618	0	0	0	0	51	231,410	1	2,618	52	234,02
-	74	336,001	1	5,844	1	10,848	0	0	75	348,849	1	5,844	76	354,69
Complaints & Investigations	1	6,026	0	0	0	0	0	0	1	6,026	0	0	1	6,02
Acupuncturist Board Accountancy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	
Barbers & Cosmetologists	3	14,335	0	0	_ 0	0	0	0	3	14,335	0	0	3	14,33
Chiropractic Board	4	16,164	0	0	0	0	0	0	4	16,164	0	0	4	16,16
Cumpracue Board Dental Board	2	6,955	0	0	0	0	0	0	2	6,955	0	0	2	6,95
Electrical Board	4	18,066	0	0	0	0	0	0	4	18,068	0	0	4	18,06
Engineers & Land Surveyors	37	171,940	1	2,107	0	0	0	0	37	171,940	1	2,107	38	174,04
Mental Health Boards	5	21,556	0	0	0	0	0	0	5	21,558	0	0	5	21,55
Medical Examiners Board	6	23,720	0	0	0	0	0	0	6	23,720	0	0	6	23,72
Versing Board	8	34,496	1	1,670	0	0	0	0	8	34,496	1	1,670	9	36,16
Nursing Home Administrators	17	78,329	1	2,808	0	0	0	0	17	78,329	1	2,808	18	81,13
Spiometric Board	2	6,875	0	0	0	0	0	0	2	6,875	0	0	2	6,87
prometre Board Dutlitter Board		5,960	0	0	0	0	0	0	1	5,960	0	0	1	5,966
Passenger Tramway Safety Board		3,285	0	0	0	0	0	0	1	3,265	0	0	1	3,285
harmacy Board	2	14,650	0	0	0	0	0	0	2	14,650	0	0	2	14,650
•	8	52,802	0	0	0	0	0	0	8	52,802	0	0	В	52,802
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	
flumbers Board	11	53,483	0	0	0	0	0	0	11	53,483	0	0	11	53,483
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	
/eterinary Medicine Board	1	3,371	0	0	0	0	0	0	1	3,371	0	0	1	3,371
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	
Aussage Therapists	1	3,285	0	0	0	0	0	0	1	3,285	0	0	1	3,285
Division of Securities	24	142,473	0	0	0	0	0	0	24	142,473	0	0	24	142,473
Subtotal - Dpt. of Regulatory Agencies	539	2,814,560	12	38,438	9	93,807	0	0	548	2,908,467	12	38,438	560	2,946,905

						EXEMPT FI				PPC-9491 A T - 975 A				
		STATE PERSON				STATE PERSON		2715.417	FULL	TOTAL EM	GRAND T	TYYTAI		
DEPARTMENT/AGENCY	FULL-T COUNT	GROSS PAY	PART-TI	ROSS PAY	FULL-1 COUNT	GROSS PAY	PART- COUNT	GROSS PAY	COUNT	GROSS PAY	PART-T COUNT	GROSS PAY		GROSS PAY
DPT. OF REVENUE	- Desire										-	***		
Administration	961	4,122,605	38	96,903	7	76,128	0	0	988	4,198,733	38	96,903	1,026	4,297,63
Lottery	117	585,443	4	3,743	1	11,000	0	0	118	576,443	4	3,743	122	580,18
Gaming Commission	83	457,418	0	0	0	0	0	0	83	457,418	0	0	83	457,41
Subtotal - Dpt. of Revenue	1,181	5,145,466	42	102,546	8	87,128	0	0	1,189	5,232,594	42	102,846	1,231	5,335,24
DPT. OF HEALTH CARE POLICY	458	2,218,863	6	15,887	6	58,482	0	0	464	2,277,345	6	15,687	470	2,293,03
DPT. OF STATE	117	625,648	2	5,128	3	28,855	0	0	120	654,503	2	5,128	122	659,63
DPT. OF TREASURY	25	127,881	3	7,359	2	14,244	0	0	27	142,125	3	7,359	30	149,48
JUDICIAL BRANCH														
Administration	0	0	0	0	3,226	16,266,430	478	1,344,003	3,226	16,266,430	478	1,344,003	3,704	17,610,43
	0	0	0	0	0	0	0	0	0	0	0	0	0	
Supreme Court Library	0		0	0	711	3,944,931	15	61,551	711	3,944,931	15	81,581	726	4,006,48
Public Defender		0			72	453,101	18	39,138	72	453,101	18	39,138	90	492,23
Supreme Court Grievance	0	0	0	0			1		8	59,650	1	1,781	9	61,41
Alternative Defense Counsel	0	0	0	0	8	59,650		1,761				The second second	31	149,49
Office of the Child's Representative	0	0	0	0	25	131,213	6	18,278	25	131,213	6	18,278	31	
Independent Ethics Commission	. 0	0	. 0	0	1_	4,833	0	0	1	4,833	0	0	1	4,83
Subtotal - Judicial Branch	0	0	0	0	4,043	20,860,158	518	1,464,731	4,043	20,860,168	818	1,464,731	4,561	22,324,88
LEGISLATIVE BRANCH														
General Assembly														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,00
Staff	0	0	0	0	137	261,443	46	128,021	137	261,443	46	128,021	183	389,46
Joint Budget Committee	0	0	0	0	15	96,036	0	0	15	96,036	0	0	15	96,03
Legislative Council	0	0	0	0	64	363,416	1	4,237	64	363,416	1	4,237	65	367,65
State Auditor	63	336,105	2	7,151	4	45,880	0	0	67	381,985	2	7,151	69	389,13
Legislative Legal Services	0	0	0	0	46	310,557	1	4,048	46	310,557	1	4,048	47	314,60
Subtotal - Legislative Branch	63	336,106	2	7,151	266	1,077,332	148	386,306	329	1,413,437	150	393,457	479	1,806,89
SUBTOTAL - GENERAL GOV'T	22,676	104,609,705	1,950	4,546,225	5,629	30,823,193	988	2,563,700	28,304	135,432,896	2,838	7,209,925	31,242	142,642,82
SUBTOTAL-VIENERAL (A) 1	22,818	104,908,700	1,000	7,070,220	2,020	20,020,100			THE WALL			186		
University of Colorado System								74						
Boulder	1,778	6,444,776	538	1,036,752	3,607	23,340,006	10,030	22,305,286	5,385	29,784,782	10,588	23,342,037	15,953	53,126,81
Colorado Springs	187	630,906	38	85,944	449	2,281,414	1,785	3,554,799	636	2,912,320	1,823	3,640,743	2,459	6,553,06
UCD- Downtown	115	449,161	27	46,112	546	3,087,937	2,157	5,299,687	881	3,537,098	2,184	5,345,799	2,845	8,882,89
	784	2,968,017	129	233,096	5,809	48,268,807	2,508	11,484,878	6,543	51,236,824	2,637	11,717,974	9,180	62,954,79
UCD- Anschutz Medical Subtotal - University of Colorado System	2,814	10,492,860	732	1,401,903	10,411	76,978,164	16,480	42,644,660	13,225	87,471,023	17,212	44,046,563	30,437	131,517,57
School of Mines	261	924,088	19	45,232	628	4,553,863	2,016	2,020,587	879	5,477,952	2,036	2,065,819	2,914	7,543,77
University of Northern Colorado	458	1,532,155	51	87,445	943	5,095,076	2,376	1,401,273	1,401	8,827,231	2,427	1,488,718	3,828	8,115,95
Fort Lewis College	104	314,716	22	51,912	380	1,929,327	692	456,251	484	2,244,043	714	506,163	1,198	2,752,20
Metropolitan State University	193	840,739	6	14,395	986	5,298,377	1,840	1,907,018	1,169	6,139,116	1,946	1,921,413	3,005	8,060,52
Western State Colorado University	59	187,025	13	23,409	215	978,839	559	268,868	274	1,165,864	572	292,267	846	1,458,13
Adams State University	104	303,326		7,734	275	1,302,566	623	351,906	379	1,806,892	631	369,639	1,010	1,985,53
Colorado Mesa University	86	255,119	6	11,171	388	1,808,348	1,443	1,498,794	473	2,063,467	1,449	1,509,965	1,922	3,573,43
Colorado State University System								16.0				49 18 9		
Colorado State University System	0	0	0	0	21	228,648	4	9,208	21	228,648	4	9,208	25	237,85
Colorado State University	1,632	5,689,636	261	465,073	4,207	27,575,036	7,754	8,390,253	5,839	33,264,672	8,015	8,855,326	13,854	42,119,99
Colorado State University - Pueblo	127	447,687	3	4,734	381	1,827,384	986	498,357	508	2,275,071	989	503,091	1,497	2,778,16
·	THE RESERVE OF THE PARTY OF THE	0	n	0	127	543,066	394	881,955	127	543,066	394	881,955	521	1,425,02
Colorado State University - Global Campus	0													

PAYCHECK REPORT April 2014

DEPARTMENT/AGENCY		STATE PERSON				EXEMPT FI STATE PERSON	NEL SYSTEM			TOTAL EM				
	COUNT	GROSS PAY	COUNT	GROSS PAY	FULL	TIME GROSS PAY	PART COUNT	GROSS PAY	COUNT	TIME GROSS PAY	PART	-TIMH GROSS PAY	GRAND	GROSS PAY
Colorado Community Colleges System	Energy A							1000				CACCO TALL		GROSSIAI
Administration	45	143,981						1756.43						
Arapahoe	88		0		152	1,083,695	443	663,334	197	1,227,676	443	663,334	640	1,891,01
Aurora	59		7	10,270	213	1,183,510	572	591,415	301	1,472,168	579	804,894	880	2,076,86
Denver			8	,	143	766,501	488	552,291	212	963,897	496	583,592	708	1,547,48
Front Range	55	100000000000000000000000000000000000000		2,372	316	1,640,368	665	647,533	371	1,807,840	566	649,905	1,037	2,457,54
Laneu	206		21		480	2,647,414	1,574	1,589,116	685	3,334,287	1,595	1,624,387	2,280	4,958,67
Morgan	13		0		51	221,244	114	85,023	84	254,805	114	85,023	178	339,62
Otero	10		1	746	79	388,756	168	102,956	89	418,610	169	103,702	258	522,31
Pikes Peak	22		0		167	699,939	245	210,916	189	755,020	245	210,916	434	965,93
Pueblo	261	828,405	18		284	1,618,109	1,048	1,251,632	545	2,446,514	1,068	1,272,682	1,611	3,719,17
Red Rocks	87	273,296	3		242	1,168,249	668	547,653	329	1,441,545	671	553,113	1,000	1,994,658
Trinidad	85	279,909	11		269	1,387,432	835	733,341	354	1,667,341	846	755,927	1,200	2,423,268
	29	81,183	1	1,656	138	668,557	315	243,168	167	749,740	316	244,824	483	994,564
Northwestern Junior College Northwestern Community College	23	65,247	10	21,628	87	454,163	230	164,761	110	519,410	240	186,389	350	705,799
	20	54,952	1	2,914	81	381,878	128	112,355	101	436,830	129	115,269	230	552,099
Subtotal - Colo Community Colleges System	1,012	3,205,468	82	138,243	2,702	14,309,815	7,493	7,495,494	3,714	17,515,283	7,576	7,633,737	11,289	25,149,020
DPT. OF HIGHER EDUCATION	0	0	0	0	74	357,514	6	9,876	74	367,514	6	9,876	80	367,390
College Assist	1	4,351	0	0	17	84,977	0	0	18	89,328	0	0	18	89,328
CollegeInvest	0	0	0	0	23	156,818	2	8,801	23	156,818	2	8,801	25	165,619
Historical Society	5	17,576	1	6,003	118	523,575	15	34,730	123	541,150	16	40,733	139	561,883
Private Occupational Schools	1	3,506	1	390	6	34,528	0	0	7	38,034	4	390	8	38,424
Auraria Higher Education Center	243	836,361	7	9,985	85	428,594	325	165,316				The state of the s		
SUBTOTAL - HIGHER EDUCATION	7,089	25,054,511	1,212	2,267,830	21,967	144,014,515	43,008	68,043,328	328 29,058	1,284,965	332 44,220	70,310,957	73,276	1,440,256
FRAND TOTAL	20.774	100 454 555									11,220	10,010,001	73,276	239,300,004
***************************************	29,764	129,654,316	3,162	6,813,855	27,596	174,837,708	43,996	70,707,028	57,380	304,502,025	47,168	77,520,882	104,518	382,022,907