



COLORADO

Office of the State Controller

Department of Personnel
& Administration

June 5, 2014

The Honorable John Hickenlooper,
Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of April 2014. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for April are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	22,675	\$	104,609,705
Part-Time	1,950		4,546,225
Exempt			
Full-Time	5,629		30,823,193
Part-Time	988		2,663,700
Total	31,242	\$	142,642,823
Higher Education			
State Personnel System			
Full-Time	7,089	\$	25,054,611
Part-Time	1,212		2,267,630
Exempt			
Full-Time	21,967		144,014,515
Part-Time	43,008		68,043,328
Total	73,276	\$	239,380,084
Grand Total			
State Personnel System			
Full-Time	29,764	\$	129,664,316
Part-Time	3,162		6,813,855
Exempt			
Full-Time	27,596		174,837,708
Part-Time	43,996		70,707,028
Total	104,518	\$	382,022,907



"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,



Robert Jaros, CPA, MBA, JD
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Paula Manzanares, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Lt. Governor, Colorado Department of Higher Education
Senator Pat Steadman, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Timothy Markham, Colorado WINS
Association of Colorado State Patrol Professionals (ACSPP)
Karoline Clark, Reporting & Analysis
State Library
Internet OSC Web Site
Patrick Phalen, Department of Personnel & Administration
Chris Akers, Department of Labor and Employment
Adrian Leiter, Department of Personnel & Administration
Brad Smith, Department of Personnel & Administration



PAYCHECK REPORT
April 2014

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	18	94,793	3	10,598	5	44,855	0	0	21	139,648	3	10,598	24	150,246
CSEAP	8	35,568	8	17,936	0	0	0	0	8	35,568	8	17,936	14	53,504
State Archives	8	35,977	2	2,586	0	0	0	0	8	35,977	2	2,586	10	38,563
Office of the State Architect	5	34,364	0	0	0	0	0	0	5	34,364	0	0	5	34,364
Division of Finance and Procurement	62	310,966	3	10,774	2	21,856	0	0	64	332,842	3	10,774	67	343,616
Central Services	163	578,254	1	1,170	1	11,262	0	0	164	589,516	1	1,170	165	590,686
Address Confidentiality	2	7,573	1	2,087	0	0	0	0	2	7,573	1	2,087	3	9,660
Administrative Hearings	38	237,067	1	1,864	0	0	0	0	38	237,067	1	1,864	39	238,931
Employee Benefits	9	49,142	0	0	0	0	0	0	9	49,142	0	0	9	49,142
Human Resource Services	14	77,850	0	0	1	10,878	0	0	15	88,728	0	0	15	88,728
Training Programs	2	12,392	0	0	0	0	0	0	2	12,392	0	0	2	12,392
Risk Management Services	12	61,245	0	0	0	0	0	0	12	61,245	0	0	12	61,245
State Personnel Board	4	23,710	2	10,577	0	0	0	0	4	23,710	2	10,577	6	34,287
Subtotal - Dpt. of Personnel & Admin.	341	1,558,941	21	57,592	9	88,851	0	0	350	1,647,792	21	67,882	371	1,705,284
DPT. OF AGRICULTURE	283	1,186,020	85	39,442	7	60,740	0	0	270	1,246,760	85	39,442	335	1,286,202
DPT. OF CORRECTIONS														
Administration	5,921	25,014,929	22	85,052	15	150,854	0	0	6,036	25,165,783	22	85,052	5,958	25,250,835
Correctional Industries	150	662,976	4	7,484	1	10,706	0	0	151	673,682	4	7,484	155	681,166
Canteen	35	165,877	0	0	0	0	0	0	35	165,877	0	0	35	165,877
Subtotal - Dpt. of Corrections	6,106	25,843,782	26	92,536	16	161,560	0	0	6,122	26,006,342	26	92,536	6,148	26,097,878
DPT. OF EDUCATION	50	250,618	0	0	339	2,027,478	121	242,621	389	2,278,096	121	242,621	510	2,520,717
State Charter School Institute	0	0	0	0	15	93,291	5	11,486	15	93,291	5	11,486	20	104,777
Deaf & Blind School	42	153,200	78	153,116	20	97,606	132	304,179	62	250,806	208	457,295	270	708,101
Subtotal - Dpt. of Education	92	403,818	78	153,116	374	2,218,375	258	558,286	466	2,622,183	334	711,402	800	3,333,595
GOVERNOR'S OFFICE	0	0	0	0	48	300,049	7	21,341	48	300,049	7	21,341	55	321,390
Lieutenant Governor	0	0	0	0	4	34,865	0	0	4	34,865	0	0	4	34,865
Commission on Community Service	0	0	0	0	4	19,255	0	0	4	19,255	0	0	4	19,255
Office of State Planning & Budgeting	0	0	0	0	14	88,252	5	20,116	14	88,252	5	20,116	19	108,368
Economic Development	1	4,784	0	0	55	295,252	7	30,455	56	300,036	7	30,455	63	330,491
Colorado Energy Office	0	0	0	0	28	143,908	0	0	28	143,908	0	0	28	143,908
Office of Information Technology	507	3,023,617	7	18,007	387	2,389,428	7	17,209	894	5,413,045	14	35,216	908	5,448,261
Subtotal - Governor's Office	508	3,028,401	7	18,007	540	3,271,009	26	89,121	1,048	6,299,416	33	107,128	1,081	6,406,538
DPT. OF PUBLIC HEALTH & ENV.	1,181	6,666,213	154	511,065	12	141,132	0	0	1,193	6,807,345	154	511,065	1,347	7,318,410
DPT. OF TRANSPORTATION	2,841	13,842,485	172	481,804	13	144,582	0	0	2,954	14,087,077	172	481,804	3,126	14,568,881
DPT. OF HUMAN SERVICES	1,286	5,877,148	42	106,957	10	105,260	0	0	1,276	5,782,408	42	106,957	1,318	5,889,363
State Hospital - Pueblo	917	3,873,912	162	345,328	1	12,138	0	0	918	3,886,050	162	345,328	1,080	4,231,378
Fort Logan Mental Health Center	191	885,609	78	179,285	1	11,647	0	0	192	897,256	78	179,285	268	1,076,541
OBH-Community Behavioral Hlth	62	358,100	3	5,892	1	7,816	0	0	63	365,916	3	5,892	66	371,608
Grand Junction Regional Center	244	811,613	35	114,706	0	0	0	0	244	811,613	35	114,706	279	926,319
Ridge Regional Center	355	1,172,482	41	79,522	0	0	0	0	355	1,172,482	41	79,522	396	1,251,984
Pueblo Regional Center	174	539,207	10	18,499	0	0	0	0	174	539,207	10	18,499	184	557,706
Youth Services	920	3,797,900	15	38,880	0	0	0	0	920	3,797,900	15	38,880	935	3,836,480
State Veterans Center - Homelake	84	259,137	7	13,736	0	0	0	0	84	259,137	7	13,736	91	272,873
Veterans Nursing Home - Florence	135	413,654	18	42,205	0	0	0	0	135	413,654	18	42,205	153	455,859
Veterans Nursing Home - Rifle	61	199,259	56	149,739	0	0	0	0	61	199,259	56	149,739	117	348,998
Veterans Nursing Home - Walsenburg	1	6,669	0	0	0	0	0	0	1	6,669	0	0	1	6,669
Director of State Nursing Homes	9	50,521	0	0	0	0	0	0	9	50,521	0	0	9	50,521
Fitzsimons Nursing Home	77	274,826	191	480,489	0	0	0	0	77	274,826	191	480,489	268	755,315
Subtotal - Dpt. of Human Services	4,486	18,319,715	666	1,577,038	13	136,861	0	0	4,509	18,456,576	666	1,577,038	5,185	20,033,614
DPT. OF LABOR & EMPLOYMENT	980	4,533,953	217	602,855	9	88,909	0	0	989	4,622,862	217	602,855	1,186	5,225,717

PAYCHECK REPORT
April 2014

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF LAW	175	883,915	2	7,318	280	1,977,788	28	154,069	436	2,961,701	30	181,387	465	3,023,088
DPT. OF LOCAL AFFAIRS	142	742,836	5	14,882	6	58,119	8	6,900	148	800,955	13	21,682	161	822,507
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	125	514,939	3	8,288	18	78,534	0	0	143	593,473	3	8,288	146	601,739
Veterans Affairs	10	42,854	1	2,734	0	0	0	0	10	42,854	1	2,734	11	45,388
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt. of Military & Veteran's Affairs	135	557,593	4	11,000	18	78,534	0	0	153	636,127	4	11,000	157	647,127
DPT. OF NATURAL RESOURCES														
Administration	40	210,480	11	47,788	2	23,993	0	0	42	234,462	11	47,788	53	282,230
Board of Land Commissioners	39	224,785	8	18,217	1	11,580	0	0	40	236,345	8	18,217	48	254,562
Water Conservation Board	42	277,259	5	15,518	1	11,334	0	0	43	288,593	5	15,518	48	304,109
Water Resources	209	1,215,285	47	89,280	1	12,314	0	0	210	1,227,579	47	89,280	257	1,316,859
Oil & Gas Conservation Board	86	483,848	8	24,761	1	11,900	0	0	87	495,548	8	24,761	93	520,307
Mined Land Reclamation	57	391,402	10	32,811	2	23,005	0	0	59	414,407	10	32,811	69	447,218
Parks and Wildlife	884	4,380,299	355	483,997	1	11,917	2	4,287	885	4,392,216	357	488,284	1,242	4,880,500
Subtotal - Dpt. of Natural Resources	1,367	7,183,125	440	692,350	9	106,023	2	4,287	1,368	7,289,148	442	696,837	1,808	7,985,785
DPT. OF PUBLIC SAFETY	1,595	8,490,275	38	111,241	8	70,708	0	0	1,601	8,560,981	38	111,241	1,639	8,672,222
DPT. OF REGULATORY AGENCIES														
Executive Director	24	125,431	1	2,181	3	30,070	0	0	27	155,501	1	2,181	28	157,682
Division of Banking	35	194,827	0	0	0	0	0	0	35	194,827	0	0	35	194,827
Civil Rights Division	25	110,044	0	0	1	10,705	0	0	26	120,749	0	0	26	120,749
Financial Services	14	83,198	0	0	0	0	0	0	14	83,198	0	0	14	83,198
Division of Insurance	85	442,528	4	8,131	1	12,084	0	0	86	454,610	4	8,131	90	462,741
Public Utilities Commission	86	591,837	2	13,079	3	30,100	0	0	89	591,737	2	13,079	91	604,816
Office of Consumer Counsel	7	49,817	0	0	0	0	0	0	7	49,817	0	0	7	49,817
Real Estate	51	231,410	1	2,818	0	0	0	0	51	231,410	1	2,818	52	234,028
Registrations	74	336,001	1	5,844	1	10,848	0	0	75	346,849	1	5,844	76	354,693
Complaints & Investigations	1	8,026	0	0	0	0	0	0	1	8,026	0	0	1	8,026
Acupuncture Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	3	14,335	0	0	0	0	0	0	3	14,335	0	0	3	14,335
Barbers & Cosmetologists	4	16,164	0	0	0	0	0	0	4	16,164	0	0	4	16,164
Chiropractic Board	2	6,955	0	0	0	0	0	0	2	6,955	0	0	2	6,955
Dental Board	4	18,068	0	0	0	0	0	0	4	18,068	0	0	4	18,068
Electrical Board	37	171,940	1	2,107	0	0	0	0	37	171,940	1	2,107	38	174,047
Engineers & Land Surveyors	5	21,556	0	0	0	0	0	0	5	21,556	0	0	5	21,556
Mental Health Boards	6	23,720	0	0	0	0	0	0	6	23,720	0	0	6	23,720
Medical Examiners Board	8	34,496	1	1,670	0	0	0	0	8	34,496	1	1,670	9	36,166
Nursing Board	17	78,329	1	2,808	0	0	0	0	17	78,329	1	2,808	18	81,137
Nursing Home Administrators	2	6,875	0	0	0	0	0	0	2	6,875	0	0	2	6,875
Optometric Board	1	5,980	0	0	0	0	0	0	1	5,980	0	0	1	5,980
Outfitter Board	1	3,285	0	0	0	0	0	0	1	3,285	0	0	1	3,285
Passenger Tramway Safety Board	2	14,650	0	0	0	0	0	0	2	14,650	0	0	2	14,650
Pharmacy Board	8	52,802	0	0	0	0	0	0	8	52,802	0	0	8	52,802
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	11	53,483	0	0	0	0	0	0	11	53,483	0	0	11	53,483
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	1	3,371	0	0	0	0	0	0	1	3,371	0	0	1	3,371
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	1	3,285	0	0	0	0	0	0	1	3,285	0	0	1	3,285
Division of Securities	24	142,473	0	0	0	0	0	0	24	142,473	0	0	24	142,473
Subtotal - Dpt. of Regulatory Agencies	539	2,814,880	12	38,438	9	93,807	0	0	548	2,908,487	12	38,438	560	2,946,905

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF REVENUE														
Administration	961	4,122,805	38	96,903	7	76,128	0	0	968	4,198,733	38	96,903	1,026	4,297,636
Lottery	117	585,443	4	3,743	1	11,000	0	0	118	576,443	4	3,743	122	580,186
Gaming Commission	83	457,418	0	0	0	0	0	0	83	457,418	0	0	83	457,418
Subtotal - Dpt. of Revenue	1,161	5,165,666	42	102,646	8	87,128	0	0	1,169	5,232,684	42	102,646	1,231	5,335,240
DPT. OF HEALTH CARE POLICY	468	2,218,863	6	15,887	6	58,482	0	0	464	2,277,345	6	15,887	470	2,293,032
DPT. OF STATE	117	625,648	2	5,128	3	28,855	0	0	120	654,503	2	5,128	122	659,631
DPT. OF TREASURY	25	127,861	3	7,358	2	14,244	0	0	27	142,125	3	7,358	30	149,484
JUDICIAL BRANCH														
Administration	0	0	0	0	3,226	16,266,430	478	1,344,003	3,226	16,266,430	478	1,344,003	3,704	17,610,433
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Defender	0	0	0	0	711	3,944,931	15	61,551	711	3,944,931	15	61,551	726	4,006,482
Supreme Court Grievance	0	0	0	0	72	453,101	18	39,138	72	453,101	18	39,138	90	492,239
Alternative Defense Counsel	0	0	0	0	8	59,650	1	1,761	8	59,650	1	1,761	9	61,411
Office of the Child's Representative	0	0	0	0	25	131,213	6	18,278	25	131,213	6	18,278	31	149,491
Independent Ethics Commission	0	0	0	0	1	4,833	0	0	1	4,833	0	0	1	4,833
Subtotal - Judicial Branch	0	0	0	0	4,043	20,860,158	518	1,464,731	4,043	20,860,158	518	1,464,731	4,561	22,324,889
LEGISLATIVE BRANCH														
General Assembly														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	137	261,443	46	128,021	137	261,443	46	128,021	183	389,464
Joint Budget Committee	0	0	0	0	15	96,036	0	0	15	96,036	0	0	15	96,036
Legislative Council	0	0	0	0	64	363,416	1	4,237	64	363,416	1	4,237	65	367,653
State Auditor	63	336,105	2	7,151	4	45,880	0	0	67	381,985	2	7,151	69	389,136
Legislative Legal Services	0	0	0	0	46	310,557	1	4,048	46	310,557	1	4,048	47	314,605
Subtotal - Legislative Branch	63	336,105	2	7,151	268	1,077,332	148	386,306	329	1,413,437	150	383,457	479	1,806,894
SUBTOTAL - GENERAL GOV'T	22,675	104,809,705	1,850	4,546,225	5,829	30,823,193	988	2,563,700	28,304	135,432,998	2,938	7,209,925	31,242	142,642,923
University of Colorado System														
Boulder	1,778	6,444,778	538	1,036,752	3,607	23,340,006	10,030	22,305,286	5,385	29,764,782	10,568	23,342,037	15,953	53,126,819
Colorado Springs	187	830,906	38	85,944	449	2,281,414	1,785	3,554,799	636	2,912,320	1,823	3,840,743	2,459	6,553,063
UCD- Downtown	115	448,161	27	46,112	546	3,087,937	2,157	5,299,687	661	3,537,098	2,184	5,345,799	2,845	8,882,897
UCD- Anschutz Medical	734	2,968,017	129	233,096	5,909	48,268,807	2,508	11,484,878	6,543	51,236,824	2,637	11,717,974	9,180	62,954,798
Subtotal - University of Colorado System	2,814	10,692,862	732	1,401,903	10,411	75,978,164	18,480	42,644,660	13,228	67,471,023	17,212	44,046,563	30,437	131,517,577
School of Mines	251	924,088	19	45,232	628	4,563,863	2,016	2,020,587	879	5,477,952	2,035	2,065,819	2,914	7,543,771
University of Northern Colorado	468	1,832,185	51	87,446	943	5,095,076	2,376	1,401,273	1,401	6,827,231	2,427	1,488,718	3,828	8,115,950
Fort Lewis College	104	314,716	22	51,912	380	1,929,327	692	456,251	484	2,244,043	714	506,163	1,198	2,752,206
Metropolitan State University	193	840,739	8	14,395	968	5,298,377	1,840	1,907,018	1,159	6,139,116	1,846	1,821,413	3,005	8,060,529
Western State Colorado University	59	187,025	13	23,409	215	978,839	559	268,868	274	1,165,864	572	282,287	846	1,458,131
Adams State University	104	303,328	8	7,734	275	1,302,566	623	351,905	379	1,906,882	631	368,639	1,010	1,965,532
Colorado Mesa University	85	255,119	6	11,171	388	1,808,348	1,443	1,498,794	473	2,063,467	1,449	1,508,965	1,922	3,573,432
Colorado State University System														
Colorado State University System	0	0	0	0	21	228,648	4	9,208	21	228,648	4	9,208	25	237,856
Colorado State University	1,632	5,889,636	261	465,073	4,207	27,575,036	7,754	8,390,253	5,839	33,264,872	8,015	8,855,326	13,854	42,119,997
Colorado State University - Pueblo	127	447,687	3	4,734	381	1,827,384	986	496,357	508	2,275,071	989	503,091	1,497	2,778,162
Colorado State University - Global Campus	0	0	0	0	127	543,066	394	881,955	127	543,066	394	881,955	521	1,425,021
Subtotal - Colorado State University System	1,759	6,137,323	264	469,807	4,736	30,174,134	9,138	9,779,773	6,495	36,311,467	9,402	10,240,580	15,897	46,561,037

PAYCHECK REPORT
April 2014

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Colorado Community Colleges System														
Administration	45	143,981	0	0	152	1,083,695	443	683,334	197	1,227,676	443	683,334	640	1,891,010
Arapahoe	88	288,658	7	13,279	213	1,183,510	572	591,415	301	1,472,188	579	604,894	880	2,076,862
Aurora	69	217,398	8	11,301	143	766,501	488	552,291	212	983,887	496	583,592	708	1,547,489
Denver	55	167,272	1	2,372	316	1,640,368	665	647,533	371	1,807,840	666	649,905	1,037	2,457,545
Front Range	206	698,973	21	35,271	480	2,647,414	1,574	1,589,116	685	3,334,267	1,595	1,624,387	2,280	4,958,674
Lamar	13	33,381	0	0	51	221,244	114	85,023	64	254,605	114	85,023	178	339,628
Morgan	10	29,854	1	748	79	388,756	168	102,956	89	418,810	168	103,702	258	522,312
Otero	22	55,081	0	0	167	699,939	245	210,916	189	755,020	245	210,916	434	965,936
Pikes Peak	261	828,405	18	21,030	284	1,618,109	1,048	1,251,632	545	2,446,514	1,068	1,272,882	1,611	3,719,176
Pueblo	87	273,296	3	5,490	242	1,168,249	668	547,853	329	1,441,545	671	553,113	1,000	1,994,658
Red Rocks	86	279,909	11	22,586	269	1,387,432	835	733,341	354	1,667,341	846	755,927	1,200	2,423,268
Trinidad	29	81,183	1	1,656	138	668,557	315	243,168	167	749,740	316	244,824	483	994,564
Northeastern Junior College	23	65,247	10	21,828	87	454,183	230	164,761	110	519,410	240	186,389	350	705,799
Northwestern Community College	20	54,952	1	2,914	81	381,878	128	112,355	101	436,830	129	115,269	230	552,099
Subtotal - Colo Community Colleges System	1,912	3,205,468	82	138,243	2,702	14,309,815	7,493	7,495,494	3,714	17,515,283	7,575	7,833,737	11,289	25,149,020
DPT. OF HIGHER EDUCATION	0	0	0	0	74	357,514	6	9,876	74	357,514	6	9,876	80	367,390
College Assist	1	4,351	0	0	17	84,977	0	0	18	89,328	0	0	18	89,328
College Invest	0	0	0	0	23	156,818	2	8,801	23	156,818	2	8,801	25	165,619
Historical Society	5	17,575	1	6,003	118	523,575	15	34,730	123	541,150	16	40,733	139	581,883
Private Occupational Schools	1	3,506	1	390	6	34,528	0	0	7	38,034	1	390	8	38,424
Auraria Higher Education Center	243	836,361	7	9,985	85	428,594	325	165,316	328	1,284,966	332	176,301	660	1,440,258
SUBTOTAL - HIGHER EDUCATION	7,069	25,064,811	1,212	2,267,630	21,967	144,014,515	43,008	68,043,328	29,066	168,089,127	44,220	70,310,957	73,276	239,380,084
GRAND TOTAL	29,764	129,664,316	3,162	6,813,855	27,596	174,837,708	43,996	70,707,028	57,360	304,502,025	47,168	77,820,882	104,518	382,022,907