



COLORADO

Office of the State Controller

Department of Personnel
& Administration

June 5, 2014

The Honorable John Hickenlooper,
Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of March 2014. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for March are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	22,669	\$	104,671,172
Part-Time	1,803		4,354,487
Exempt			
Full-Time	5,618		30,770,915
Part-Time	994		2,725,495
Total	31,084	\$	142,522,069
Higher Education			
State Personnel System			
Full-Time	7,103	\$	25,279,296
Part-Time	1,251		2,277,049
Exempt			
Full-Time	21,917		148,020,647
Part-Time	43,097		69,289,202
Total	73,368	\$	244,866,194
Grand Total			
State Personnel System			
Full-Time	29,772	\$	129,950,468
Part-Time	3,054		6,631,536
Exempt			
Full-Time	27,535		178,791,562
Part-Time	44,091		72,014,697
Total	104,452	\$	387,388,263



"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,



Robert Jaros, CPA, MBA, JD
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Paula Manzanares, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Lt. Governor, Colorado Department on Higher Education
Senator Pat Steadman, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Timothy Markham, Colorado WINS
Association of Colorado State Patrol Professionals (ACSPP)
Karoline Clark, Reporting & Analysis
State Library
Internet OSC Web Site
Patrick Phalen, Department of Personnel & Administration
Chris Akers, Department of Labor and Employment
Adrian Leiter, Department of Personnel & Administration
Brad Smith, Department of Personnel & Administration



PAYCHECK REPORT
March 2014

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	15	94,299	3	10,506	5	44,855	0	0	20	139,154	3	10,506	23	149,752
CSEAP	8	35,568	8	17,936	0	0	0	0	8	35,568	8	17,936	14	53,504
State Archives	8	35,977	2	2,566	0	0	0	0	8	35,977	2	2,566	10	38,563
Office of the State Architect	5	34,364	0	0	0	0	0	0	5	34,364	0	0	5	34,364
Division of Finance and Procurement	81	315,368	2	3,484	2	21,856	0	0	83	337,224	2	3,484	85	340,708
Central Services	165	583,620	1	475	1	11,262	0	0	166	584,882	1	475	167	585,357
Address Confidentiality	2	7,573	1	2,258	0	0	0	0	2	7,573	1	2,258	3	9,831
Administrative Hearings	36	230,613	1	1,964	0	0	0	0	36	230,613	1	1,964	37	232,477
Employee Benefits	10	50,026	0	0	0	0	0	0	10	50,026	0	0	10	50,026
Human Resource Services	14	77,861	0	0	2	11,398	0	0	16	89,059	0	0	16	89,059
Training Programs	3	13,440	0	0	0	0	0	0	3	13,440	0	0	3	13,440
Risk Management Services	12	61,245	0	0	0	0	0	0	12	61,245	0	0	12	61,245
State Personnel Board	4	23,710	2	10,577	0	0	0	0	4	23,710	2	10,577	6	34,287
Subtotal - Dpt. of Personnel & Admin.	341	1,563,464	20	49,778	10	89,371	0	0	361	1,652,835	20	49,778	371	1,702,613
DPT. OF AGRICULTURE	263	1,196,136	34	36,339	7	60,740	0	0	270	1,256,875	34	36,339	304	1,293,214
DPT. OF CORRECTIONS														
Administration	5,932	25,027,684	21	82,832	16	158,354	0	0	5,948	25,186,048	21	82,832	5,969	25,268,880
Correctional Industries	149	861,568	4	6,157	1	10,706	0	0	150	872,274	4	6,157	154	880,431
Canteen	35	165,877	0	0	0	0	0	0	35	165,877	0	0	35	165,877
Subtotal - Dpt. of Corrections	6,116	25,855,139	25	90,989	17	169,060	0	0	6,133	26,024,199	25	90,989	6,158	26,115,188
DPT. OF EDUCATION	56	273,395	0	0	331	1,992,484	137	288,272	387	2,265,870	137	288,272	524	2,554,151
State Charter School Institute	0	0	0	0	15	93,291	6	12,932	15	93,291	6	12,932	21	106,223
Deaf & Blind School	42	154,680	79	176,155	20	100,377	132	326,507	62	255,057	211	502,662	273	757,719
Subtotal - Dpt. of Education	98	428,075	79	176,155	366	2,186,152	275	627,711	464	2,614,227	354	803,866	818	3,418,093
GOVERNOR'S OFFICE	0	0	0	0	45	288,854	11	29,151	45	288,854	11	29,151	56	318,005
Lieutenant Governor	0	0	0	0	4	34,865	0	0	4	34,865	0	0	4	34,865
Commission on Community Service	0	0	0	0	4	19,255	0	0	4	19,255	0	0	4	19,255
Office of State Planning & Budgeting	0	0	0	0	14	87,619	4	14,492	14	87,619	4	14,492	18	102,311
Economic Development	1	4,784	0	0	54	293,674	7	30,455	55	298,458	7	30,455	62	328,913
Colorado Energy Office	0	0	0	0	29	151,012	0	0	29	151,012	0	0	29	151,012
Office of Information Technology	514	3,067,459	7	17,268	382	2,366,792	7	14,254	896	5,454,251	14	31,522	910	5,485,773
Subtotal - Governor's Office	514	3,067,459	7	17,268	532	3,242,271	29	88,352	1,047	6,334,514	36	105,820	1,083	6,440,334
DPT. OF PUBLIC HEALTH & ENV.	1,179	6,673,312	151	506,330	12	141,685	0	0	1,191	6,814,997	151	506,330	1,342	7,321,327
DPT. OF TRANSPORTATION	2,936	13,935,431	181	486,899	13	144,582	0	0	2,949	14,080,013	181	486,899	3,130	14,566,912
DPT. OF HUMAN SERVICES	1,285	5,852,091	39	100,384	11	105,097	1	1,419	1,296	5,957,188	40	101,803	1,336	6,058,991
State Hospital - Pueblo	918	3,900,174	164	341,547	1	12,138	0	0	919	3,912,312	164	341,547	1,083	4,253,859
Fort Logan Mental Health Center	189	890,053	77	184,817	1	11,647	0	0	190	901,700	77	184,817	267	1,086,517
OBH-Community Behavioral Hlth	62	363,022	3	5,892	1	11,541	0	0	63	374,563	3	5,892	66	380,255
Grand Junction Regional Center	243	795,953	36	112,459	0	0	0	0	243	795,953	36	112,459	279	908,412
Ridge Regional Center	355	1,105,659	42	90,451	0	0	0	0	355	1,105,659	42	90,451	397	1,246,110
Pueblo Regional Center	181	543,124	10	21,250	0	0	0	0	181	543,124	10	21,250	191	564,374
Youth Services	922	3,822,438	15	41,548	0	0	0	0	922	3,822,438	15	41,548	937	3,863,986
State Veterans Center - Homelake	84	265,332	8	11,323	0	0	0	0	84	265,332	8	11,323	92	276,655
Veterans Nursing Home - Florence	135	415,079	16	37,580	0	0	0	0	135	415,079	16	37,580	151	452,659
Veterans Nursing Home - Rifle	61	201,329	55	152,122	0	0	0	0	61	201,329	55	152,122	116	353,451
Veterans Nursing Home - Walsenburg	1	6,669	0	0	0	0	0	0	1	6,669	0	0	1	6,669
Director of State Nursing Homes	9	45,759	0	0	0	0	0	0	9	45,759	0	0	9	45,759
Fitzsimons Nursing Home	77	261,863	188	466,121	0	0	0	0	77	261,863	188	466,121	265	748,004
Subtotal - Dpt. of Human Services	4,622	18,648,585	663	1,556,294	14	140,423	1	1,419	4,636	18,888,988	664	1,556,713	5,199	20,245,701
DPT. OF LABOR & EMPLOYMENT	967	4,554,050	218	583,288	9	89,868	0	0	976	4,643,918	218	583,288	1,194	5,227,206

PAYCHECK REPORT
March 2014

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY		
DPT. OF LAW	172	868,829	2	7,318	257	1,973,058	28	154,089	429	2,841,887	30	161,387	459	3,003,074
DPT. OF LOCAL AFFAIRS	140	740,864	5	14,877	6	46,198	8	5,550	146	789,862	13	20,927	159	809,379
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	128	513,940	3	8,288	23	78,210	0	0	151	592,150	3	8,288	154	600,416
Veterans Affairs	10	42,854	1	2,734	0	0	0	0	10	42,854	1	2,734	11	45,388
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt. of Military & Veteran's Affairs	138	556,594	4	11,000	23	78,210	0	0	161	634,804	4	11,000	165	645,804
DPT. OF NATURAL RESOURCES														
Administration	42	228,034	12	44,841	2	23,993	0	0	44	252,027	12	44,841	56	296,868
Board of Land Commissioners	39	223,299	8	20,837	1	11,560	0	0	40	234,859	8	20,837	48	255,496
Water Conservation Board	42	278,031	6	17,492	1	11,334	0	0	43	289,365	6	17,492	49	306,857
Water Resources	207	1,218,140	42	83,796	1	12,314	0	0	208	1,230,454	42	83,796	250	1,294,250
Oil & Gas Conservation Board	87	485,787	8	20,001	1	11,900	0	0	88	497,687	8	20,001	94	517,688
Mined Land Reclamation	59	402,872	10	34,921	1	12,314	0	0	60	415,186	10	34,921	70	450,107
Parks and Wildlife	878	4,360,769	232	326,621	1	11,917	0	0	879	4,372,686	232	326,621	1,111	4,701,307
Subtotal - Dpt. of Natural Resources	1,364	7,196,932	314	830,308	8	95,332	0	0	1,362	7,282,264	314	830,308	1,676	7,822,573
DPT. OF PUBLIC SAFETY	1,595	8,433,766	41	126,235	7	83,236	0	0	1,602	8,516,991	41	126,235	1,643	8,643,226
DPT. OF REGULATORY AGENCIES														
Executive Director	24	125,431	1	2,181	4	30,705	0	0	28	156,136	1	2,181	29	158,317
Division of Banking	36	195,985	0	0	0	0	0	0	36	195,985	0	0	36	195,985
Civil Rights Division	26	110,384	0	0	1	10,705	0	0	27	121,089	0	0	27	121,089
Financial Services	14	83,196	0	0	0	0	0	0	14	83,196	0	0	14	83,196
Division of Insurance	85	442,948	4	8,131	1	12,084	0	0	86	455,032	4	8,131	90	463,163
Public Utilities Commission	96	560,758	2	13,079	3	30,100	0	0	99	590,858	2	13,079	91	603,937
Office of Consumer Counsel	7	49,817	0	0	0	0	0	0	7	49,817	0	0	7	49,817
Real Estate	51	234,343	1	2,818	0	0	0	0	51	234,343	1	2,818	52	236,961
Registrations	77	348,587	1	5,844	1	10,848	0	0	78	359,435	1	5,844	79	365,279
Complaints & Investigations	1	6,026	0	0	0	0	0	0	1	6,026	0	0	1	6,026
Acupuncture Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	3	14,335	0	0	0	0	0	0	3	14,335	0	0	3	14,335
Barbers & Cosmetologists	4	16,164	0	0	0	0	0	0	4	16,164	0	0	4	16,164
Chiropractic Board	2	6,955	0	0	0	0	0	0	2	6,955	0	0	2	6,955
Dental Board	4	18,066	0	0	0	0	0	0	4	18,066	0	0	4	18,066
Electrical Board	37	177,099	1	2,107	0	0	0	0	37	177,099	1	2,107	38	179,206
Engineers & Land Surveyors	5	21,556	0	0	0	0	0	0	5	21,556	0	0	5	21,556
Mental Health Boards	5	20,897	0	0	0	0	0	0	5	20,897	0	0	5	20,897
Medical Examiners Board	8	33,714	1	1,670	0	0	0	0	8	33,714	1	1,670	9	35,384
Nursing Board	17	78,329	1	2,908	0	0	0	0	17	78,329	1	2,908	18	81,137
Nursing Home Administrators	2	6,875	0	0	0	0	0	0	2	6,875	0	0	2	6,875
Optometric Board	1	5,980	0	0	0	0	0	0	1	5,980	0	0	1	5,980
Outfitter Board	1	3,285	0	0	0	0	0	0	1	3,285	0	0	1	3,285
Passenger Tramway Safety Board	2	14,850	0	0	0	0	0	0	2	14,850	0	0	2	14,850
Pharmacy Board	8	52,802	0	0	0	0	0	0	8	52,802	0	0	8	52,802
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	10	50,795	0	0	0	0	0	0	10	50,795	0	0	10	50,795
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	1	3,371	0	0	0	0	0	0	1	3,371	0	0	1	3,371
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	1	3,285	0	0	0	0	0	0	1	3,285	0	0	1	3,285
Division of Securities	24	142,473	0	0	0	0	0	0	24	142,473	0	0	24	142,473
Subtotal - Dpt. of Regulatory Agencies	542	2,827,986	12	38,438	10	94,442	0	0	552	2,922,308	12	38,438	564	2,960,746

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF REVENUE														
Administration	978	4,102,070	41	83,905	7	78,128	0	0	985	4,178,198	41	83,905	1,026	4,262,003
Lottery	117	567,571	4	3,855	1	11,000	0	0	118	578,571	4	3,855	122	582,226
Gaming Commission	83	461,488	0	0	0	0	0	0	83	461,488	0	0	83	461,488
Subtotal - Dpt. of Revenue	1,178	5,131,129	45	87,440	8	87,128	0	0	1,186	5,218,257	45	87,440	1,231	5,305,717
DPT. OF HEALTH CARE POLICY	413	1,998,282	5	14,491	6	58,202	0	0	419	2,056,484	5	14,491	424	2,070,955
DPT. OF STATE	117	813,082	2	5,870	3	28,855	0	0	120	841,907	2	5,870	122	847,577
DPT. OF TREASURY	24	128,908	3	7,359	2	14,244	0	0	26	140,152	3	7,359	29	147,511
JUDICIAL BRANCH														
Administration	0	0	0	0	3,230	16,295,665	478	1,356,413	3,230	16,295,665	478	1,356,413	3,708	17,652,078
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Defender	0	0	0	0	707	3,915,606	15	59,984	707	3,915,606	15	59,984	722	3,975,590
Supreme Court Grievance	0	0	0	0	71	445,517	6	27,729	71	445,517	6	27,729	77	473,246
Alternative Defense Counsel	0	0	0	0	8	59,650	1	1,781	8	59,650	1	1,781	9	61,411
Office of the Child's Representative	0	0	0	0	25	131,213	5	17,205	25	131,213	5	17,205	30	148,418
Independent Ethics Commission	0	0	0	0	2	13,130	0	0	2	13,130	0	0	2	13,130
Subtotal - Judicial Branch	0	0	0	0	4,043	20,860,781	505	1,463,082	4,043	20,860,781	505	1,463,082	4,548	22,323,873
LEGISLATIVE BRANCH														
General Assembly														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	136	268,934	46	126,894	136	268,934	46	126,894	182	395,828
Joint Budget Committee	0	0	0	0	15	96,036	0	0	15	96,036	0	0	15	96,036
Legislative Council	0	0	0	0	64	363,670	1	4,560	64	363,670	1	4,560	65	368,230
State Auditor	59	331,977	2	8,890	4	45,880	0	0	63	377,857	2	8,890	65	384,747
Legislative Legal Services	0	0	0	0	46	310,557	1	4,048	46	310,557	1	4,048	47	314,605
Subtotal - Legislative Branch	59	331,977	2	8,890	265	1,085,077	148	385,302	324	1,417,054	160	392,192	474	1,809,246
SUBTOTAL - GENERAL GOV'T	22,669	104,671,172	1,803	4,364,487	5,618	30,770,915	694	2,725,495	28,287	136,442,087	2,797	7,076,982	31,084	142,522,069
University of Colorado System														
Boulder	1,774	8,488,267	570	1,064,157	3,573	22,895,806	10,106	22,581,448	5,347	29,384,073	10,676	23,655,805	16,023	53,039,678
Colorado Springs	188	844,304	39	84,842	445	2,237,554	1,777	3,609,047	633	2,961,858	1,816	3,693,889	2,449	6,575,547
UCD- Downtown	118	458,846	28	50,101	544	3,118,419	2,170	5,405,410	660	3,577,264	2,198	5,455,511	2,858	9,032,775
UCD- Anschutz Medical	739	2,968,281	126	224,520	5,800	52,571,106	2,502	11,707,892	6,539	55,537,367	2,628	11,932,412	9,167	67,469,799
Subtotal - University of Colorado System	2,817	10,567,897	763	1,423,420	10,362	80,822,885	16,555	43,313,797	13,179	61,380,582	17,318	44,737,217	30,497	136,117,800
School of Mines	266	948,739	19	40,756	638	4,616,533	2,015	2,254,459	894	5,586,272	2,034	2,295,216	2,928	7,880,487
University of Northern Colorado	454	1,524,111	48	84,293	944	5,077,579	2,364	1,420,532	1,398	6,901,690	2,413	1,504,825	3,811	8,108,515
Fort Lewis College	104	318,323	23	53,131	372	1,915,640	879	469,212	478	2,233,963	702	522,343	1,178	2,756,306
Metropolitan State University	194	840,942	6	13,747	964	5,337,456	1,843	1,924,841	1,168	6,178,398	1,849	1,938,388	3,007	8,116,786
Western State Colorado University	58	182,776	12	22,194	217	886,158	546	238,394	275	1,168,934	568	260,588	833	1,429,522
Adams State University	106	313,667	10	8,395	277	1,295,910	633	394,384	383	1,808,577	643	402,788	1,026	2,012,366
Colorado Mesa University	86	250,779	6	10,234	390	1,810,266	1,514	1,575,246	476	2,061,045	1,520	1,586,480	1,996	3,646,525
Colorado State University System														
Colorado State University System	0	0	0	0	21	253,648	3	8,231	21	253,648	3	8,231	24	261,879
Colorado State University	1,638	5,839,564	263	480,000	4,196	27,717,407	7,761	8,656,487	5,834	33,556,970	8,024	9,116,467	13,858	42,673,457
Colorado State University - Pueblo	128	448,862	3	4,890	380	1,833,230	870	517,448	508	2,280,092	973	522,338	1,481	2,802,430
Colorado State University - Global Campus	0	0	0	0	118	523,049	392	801,900	118	523,049	392	801,900	510	1,324,949
Subtotal - Colorado State University System	1,766	6,288,426	266	484,890	4,715	30,327,334	9,126	9,984,066	6,481	36,813,759	9,392	10,448,966	15,873	47,062,710

PAYCHECK REPORT
March 2014

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Colorado Community Colleges System														
Administration	45	148,387	0	0	150	1,088,885	444	582,197	195	1,217,272	444	582,197	639	1,799,469
Arapahoe	89	291,125	8	16,531	214	1,190,194	558	543,871	303	1,481,319	566	580,402	869	2,041,721
Aurora	68	208,002	7	7,577	145	789,301	494	582,083	213	978,303	501	589,840	714	1,547,943
Denver	57	171,427	1	2,372	320	1,646,481	659	843,999	377	1,817,906	660	846,371	1,037	2,464,279
Front Range	207	705,244	22	43,805	479	2,634,264	1,550	1,580,747	688	3,339,506	1,572	1,034,552	2,258	4,874,080
Lamar	13	33,739	0	0	51	220,910	117	86,918	64	254,649	117	86,918	181	341,567
Morgan	11	28,761	1	748	78	389,469	176	111,596	90	416,230	177	112,342	267	528,572
Otero	22	57,284	0	0	188	704,471	236	220,658	190	761,755	236	220,658	426	982,411
Pikes Peak	262	820,148	22	25,514	287	1,653,344	1,032	1,280,225	549	2,473,492	1,054	1,305,739	1,603	3,779,231
Pueblo	86	268,515	3	5,228	244	1,184,327	676	549,181	330	1,452,842	679	554,409	1,009	2,007,251
Red Rocks	82	273,309	12	23,593	271	1,389,700	850	756,118	353	1,683,009	982	782,711	1,215	2,445,720
Trinidad	29	81,183	1	1,850	137	620,668	327	253,177	188	701,831	328	254,827	494	956,658
Northeastern Junior College	23	64,958	11	17,443	87	423,326	227	183,587	110	488,284	238	201,030	348	689,314
Northwestern Community College	17	49,178	1	2,914	81	385,416	137	128,888	98	434,594	138	131,802	236	566,396
Subtotal - Colo Community Colleges System	1,811	3,200,240	89	147,373	2,713	14,280,756	7,483	7,486,223	3,724	17,480,996	7,572	7,843,886	11,296	25,124,882
DPT. OF HIGHER EDUCATION	0	0	1	132	74	344,950	5	10,541	74	344,950	6	10,673	80	355,623
College Assist	1	4,261	0	0	17	88,059	0	0	18	92,410	0	0	18	92,410
CollegeInvest	0	0	0	0	23	157,761	2	8,801	23	157,761	2	8,801	25	166,562
Historical Society	6	17,588	0	0	119	503,595	13	30,828	124	521,183	13	30,828	137	552,011
Private Occupational Schools	1	3,506	1	93	6	34,528	0	0	7	38,034	1	93	8	38,127
Auraria Higher Education Center	244	830,164	6	8,390	86	421,236	319	168,087	330	1,251,390	325	178,457	655	1,427,847
SUBTOTAL - HIGHER EDUCATION	7,103	25,278,296	1,251	2,277,049	21,917	148,020,647	43,097	89,289,202	29,020	173,299,943	44,348	71,986,251	73,368	244,866,194
GRAND TOTAL	29,772	129,950,468	3,064	6,831,536	27,535	178,791,562	44,091	72,014,697	57,307	308,742,030	47,146	78,848,233	104,452	387,388,263