



# COLORADO

## Office of the State Controller

Department of Personnel  
& Administration

June 5, 2014

The Honorable John Hickenlooper,  
Governor  
136 State Capitol  
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of February 2014. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for February are as follows:

|                        | Employee<br>Count | Gross<br>Pay   |
|------------------------|-------------------|----------------|
| General Government     |                   |                |
| State Personnel System |                   |                |
| Full-Time              | 22,622            | \$ 104,363,472 |
| Part-Time              | 1,800             | 4,431,046      |
| Exempt                 |                   |                |
| Full-Time              | 5,592             | 30,647,597     |
| Part-Time              | 995               | 2,745,539      |
| Total                  | 31,009            | \$ 142,187,654 |
| Higher Education       |                   |                |
| State Personnel System |                   |                |
| Full-Time              | 7,100             | \$ 25,159,216  |
| Part-Time              | 1,276             | 2,367,532      |
| Exempt                 |                   |                |
| Full-Time              | 21,869            | 142,967,978    |
| Part-Time              | 42,181            | 66,254,721     |
| Total                  | 72,426            | \$ 236,749,447 |
| Grand Total            |                   |                |
| State Personnel System |                   |                |
| Full-Time              | 29,722            | \$ 129,522,688 |
| Part-Time              | 3,076             | 6,798,578      |
| Exempt                 |                   |                |
| Full-Time              | 27,461            | 173,615,575    |
| Part-Time              | 43,176            | 69,000,260     |
| Total                  | 103,435           | \$ 378,937,101 |



"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,



Robert Jaros, CPA, MBA, JD  
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration  
Paula Manzaneres, Department of Personnel & Administration  
Tanya Olsen, Department of Personnel & Administration  
Henry Sobanet, OSPB  
Joseph Garcia, Lt. Governor, Colorado Department of Higher Education  
Senator Pat Steadman, Joint Budget Committee  
John Zeigler, Joint Budget Committee  
Joseph Winter, Division of Employment  
Timothy Markham, Colorado WINS  
Association of Colorado State Patrol Professionals (ACSPP)  
Karoline Clark, Reporting & Analysis  
State Library  
Internet OSC Web Site  
Patrick Phalen, Department of Personnel & Administration  
Chris Akers, Department of Labor and Employment  
Adrian Leiter, Department of Personnel & Administration  
Brad Smith, Department of Personnel & Administration



| DEPARTMENT/AGENCY                       | STATE PERSONNEL SYSTEM |            |                    |           | EXEMPT FROM THE<br>STATE PERSONNEL SYSTEM |           |                    |           | TOTAL EMPLOYEES    |            |                    |           | GRAND TOTAL |            |
|---|------------------------|------------|--------------------|-----------|---|-----------|--------------------|-----------|--------------------|------------|--------------------|-----------|-------------|------------|
|   | FULL-TIME<br>COUNT     | GROSS PAY  | PART-TIME<br>COUNT | GROSS PAY | FULL-TIME<br>COUNT                        | GROSS PAY | PART-TIME<br>COUNT | GROSS PAY | FULL-TIME<br>COUNT | GROSS PAY  | PART-TIME<br>COUNT | GROSS PAY | COUNT       | GROSS PAY  |
| <b>DPT. OF PERSONNEL &amp; ADMIN.</b>   |                        |            |                    |           |   |           |                    |           |                    |            |                    |           |             |            |
| Executive Director                      | 15                     | 89,223     | 3                  | 10,598    | 5   | 44,855    | 0                  | 0         | 20                 | 134,078    | 3                  | 10,598    | 23          | 144,676    |
| CSEAP                                   | 8                      | 35,588     | 8                  | 18,143    | 0   | 0         | 0                  | 0         | 8                  | 35,588     | 8                  | 18,143    | 14          | 53,711     |
| State Archives                          | 8                      | 35,977     | 2                  | 2,586     | 0   | 0         | 0                  | 0         | 8                  | 35,977     | 2                  | 2,586     | 10          | 38,563     |
| Office of the State Architect           | 5                      | 34,364     | 0                  | 0         | 0   | 0         | 0                  | 0         | 5                  | 34,364     | 0                  | 0         | 5           | 34,364     |
| Division of Finance and Procurement     | 82                     | 314,495    | 1                  | 1,046     | 2   | 21,856    | 0                  | 0         | 84                 | 336,351    | 1                  | 1,046     | 85          | 337,397    |
| Central Services                        | 165                    | 579,770    | 1                  | 2,725     | 1   | 11,262    | 0                  | 0         | 166                | 591,032    | 1                  | 2,725     | 167         | 593,757    |
| Address Confidentiality                 | 2                      | 7,573      | 1                  | 1,816     | 0   | 0         | 0                  | 0         | 2                  | 7,573      | 1                  | 1,816     | 3           | 9,189      |
| Administrative Hearings                 | 36                     | 230,613    | 1                  | 1,864     | 0   | 0         | 0                  | 0         | 36                 | 230,613    | 1                  | 1,864     | 37          | 232,477    |
| Employee Benefits                       | 10                     | 52,636     | 0                  | 0         | 0   | 0         | 0                  | 0         | 10                 | 52,636     | 0                  | 0         | 10          | 52,636     |
| Human Resource Services                 | 14                     | 70,618     | 0                  | 0         | 2   | 13,648    | 0                  | 0         | 16                 | 84,266     | 0                  | 0         | 16          | 84,266     |
| Training Programs                       | 3                      | 17,892     | 1                  | 870       | 0   | 0         | 0                  | 0         | 3                  | 17,892     | 1                  | 870       | 4           | 18,762     |
| Risk Management Services                | 12                     | 60,099     | 0                  | 0         | 0   | 0         | 0                  | 0         | 12                 | 60,099     | 0                  | 0         | 12          | 60,099     |
| State Personnel Board                   | 4                      | 23,710     | 2                  | 10,577    | 0   | 0         | 0                  | 0         | 4                  | 23,710     | 2                  | 10,577    | 6           | 34,287     |
| Subtotal - Dpt. of Personnel & Admin.   | 342                    | 1,582,538  | 20                 | 50,025    | 10  | 81,621    | 0                  | 0         | 362                | 1,644,159  | 20                 | 50,025    | 372         | 1,694,184  |
| <b>DPT. OF AGRICULTURE</b>              | 286                    | 1,203,232  | 49                 | 32,852    | 7   | 60,740    | 0                  | 0         | 273                | 1,263,972  | 49                 | 32,852    | 322         | 1,296,824  |
| <b>DPT. OF CORRECTIONS</b>              |                        |            |                    |           |   |           |                    |           |                    |            |                    |           |             |            |
| Administration                          | 5,992                  | 25,095,914 | 22                 | 84,046    | 16  | 146,145   | 0                  | 0         | 6,008              | 25,244,059 | 22                 | 84,046    | 6,030       | 25,328,105 |
| Correctional Industries                 | 151                    | 671,518    | 4                  | 7,988     | 1   | 10,706    | 0                  | 0         | 152                | 682,224    | 4                  | 7,988     | 156         | 690,212    |
| Canteen                                 | 35                     | 165,877    | 0                  | 0         | 0   | 0         | 0                  | 0         | 35                 | 165,877    | 0                  | 0         | 35          | 165,877    |
| Subtotal - Dpt. of Corrections          | 6,178                  | 25,933,309 | 26                 | 92,034    | 17  | 156,851   | 0                  | 0         | 6,195              | 26,062,160 | 26                 | 92,034    | 6,221       | 26,154,194 |
| <b>DPT. OF EDUCATION</b>                | 58                     | 282,135    | 0                  | 0         | 328                                       | 1,886,305 | 132                | 306,074   | 386                | 2,288,440  | 132                | 306,074   | 518         | 2,574,514  |
| State Charter School Institute          | 0                      | 0          | 0                  | 0         | 15  | 89,075    | 6                  | 12,438    | 15                 | 89,075     | 6                  | 12,438    | 21          | 101,513    |
| Deaf & Blind School                     | 42                     | 154,960    | 86                 | 179,022   | 20  | 99,135    | 130                | 301,310   | 62                 | 253,995    | 216                | 480,332   | 278         | 734,327    |
| Subtotal - Dpt. of Education            | 100                    | 436,995    | 86                 | 179,022   | 363                                       | 2,174,515 | 268                | 619,822   | 463                | 2,611,510  | 354                | 798,844   | 817         | 3,410,354  |
| <b>GOVERNOR'S OFFICE</b>                | 0                      | 0          | 0                  | 0         | 44  | 269,622   | 10                 | 31,145    | 44                 | 269,622    | 10                 | 31,145    | 54          | 300,767    |
| Lieutenant Governor                     | 0                      | 0          | 0                  | 0         | 4   | 34,865    | 0                  | 0         | 4                  | 34,865     | 0                  | 0         | 4           | 34,865     |
| Commission on Community Service         | 0                      | 0          | 0                  | 0         | 4   | 19,255    | 0                  | 0         | 4                  | 19,255     | 0                  | 0         | 4           | 19,255     |
| Office of State Planning & Budgeting    | 0                      | 0          | 0                  | 0         | 15  | 91,682    | 3                  | 14,790    | 15                 | 91,682     | 3                  | 14,790    | 18          | 106,472    |
| Economic Development                    | 1                      | 4,784      | 0                  | 0         | 54  | 294,605   | 7                  | 29,137    | 55                 | 299,389    | 7                  | 29,137    | 62          | 328,526    |
| Colorado Energy Office                  | 0                      | 0          | 0                  | 0         | 29  | 151,781   | 0                  | 0         | 29                 | 151,781    | 0                  | 0         | 29          | 151,781    |
| Office of Information Technology        | 524                    | 3,135,354  | 7                  | 16,884    | 378                                       | 2,343,383 | 7                  | 15,285    | 902                | 5,478,737  | 14                 | 32,149    | 916         | 5,510,886  |
| Subtotal - Governor's Office            | 524                    | 3,140,138  | 7                  | 16,884    | 528                                       | 3,205,193 | 27                 | 90,337    | 1,063              | 6,345,331  | 34                 | 107,221   | 1,087       | 6,452,552  |
| <b>DPT. OF PUBLIC HEALTH &amp; ENV.</b> | 1,178                  | 6,626,404  | 156                | 532,582   | 12  | 141,685   | 0                  | 0         | 1,190              | 6,768,089  | 156                | 532,582   | 1,346       | 7,300,651  |
| <b>DPT. OF TRANSPORTATION</b>           | 2,931                  | 13,892,106 | 190                | 513,820   | 13  | 144,582   | 0                  | 0         | 2,944              | 14,036,687 | 190                | 513,820   | 3,124       | 14,550,507 |
| <b>DPT. OF HUMAN SERVICES</b>           | 1,273                  | 5,791,853  | 41                 | 106,189   | 11  | 112,870   | 0                  | 0         | 1,284              | 5,904,723  | 41                 | 106,189   | 1,325       | 6,013,912  |
| State Hospital - Pueblo                 | 910                    | 3,902,646  | 164                | 332,178   | 1   | 12,138    | 0                  | 0         | 911                | 3,914,784  | 164                | 332,178   | 1,075       | 4,246,962  |
| Fort Logan Mental Health Center         | 188                    | 890,242    | 76                 | 182,379   | 1   | 11,647    | 0                  | 0         | 189                | 901,889    | 76                 | 182,379   | 265         | 1,084,268  |
| OBH-Community Behavioral Hlth           | 61                     | 359,362    | 3                  | 5,682     | 1   | 11,541    | 0                  | 0         | 62                 | 370,903    | 3                  | 5,682     | 65          | 376,585    |
| Grand Junction Regional Center          | 246                    | 814,408    | 34                 | 110,453   | 0   | 0         | 0                  | 0         | 246                | 814,408    | 34                 | 110,453   | 280         | 924,861    |
| Ridge Regional Center                   | 360                    | 1,183,836  | 42                 | 86,291    | 0   | 0         | 0                  | 0         | 360                | 1,183,836  | 42                 | 86,291    | 402         | 1,270,127  |
| Pueblo Regional Center                  | 173                    | 526,125    | 11                 | 20,155    | 0   | 0         | 0                  | 0         | 173                | 526,125    | 11                 | 20,155    | 184         | 546,280    |
| Youth Services                          | 917                    | 3,803,507  | 15                 | 40,370    | 0   | 0         | 0                  | 0         | 917                | 3,803,507  | 15                 | 40,370    | 932         | 3,843,877  |
| State Veterans Center - Homelake        | 84                     | 280,157    | 6                  | 9,204     | 0   | 0         | 0                  | 0         | 84                 | 280,157    | 6                  | 9,204     | 90          | 289,361    |
| Veterans Nursing Home - Florence        | 135                    | 406,988    | 17                 | 46,110    | 0   | 0         | 0                  | 0         | 135                | 406,988    | 17                 | 46,110    | 152         | 453,078    |
| Veterans Nursing Home - Rifle           | 58                     | 195,293    | 54                 | 151,506   | 0   | 0         | 1                  | 1,795     | 58                 | 195,293    | 55                 | 153,301   | 113         | 348,594    |
| Veterans Nursing Home - Walsenburg      | 1                      | 6,689      | 0                  | 0         | 0   | 0         | 0                  | 0         | 1                  | 6,689      | 0                  | 0         | 1           | 6,689      |
| Director of State Nursing Homes         | 8                      | 40,521     | 0                  | 0         | 0   | 0         | 0                  | 0         | 8                  | 40,521     | 0                  | 0         | 8           | 40,521     |
| Fitzsimons Nursing Home                 | 76                     | 268,498    | 190                | 472,582   | 0   | 0         | 0                  | 0         | 76                 | 268,498    | 190                | 472,582   | 266         | 741,080    |
| Subtotal - Dpt. of Human Services       | 4,490                  | 18,460,085 | 653                | 1,586,119 | 14  | 148,196   | 1                  | 1,795     | 4,504              | 18,598,281 | 654                | 1,587,914 | 5,158       | 20,186,195 |
| <b>DPT. OF LABOR &amp; EMPLOYMENT</b>   | 960                    | 4,585,087  | 221                | 596,942   | 8   | 85,075    | 0                  | 0         | 968                | 4,650,172  | 221                | 596,942   | 1,189       | 5,247,114  |

**PAYCHECK REPORT**  
February 2014

| DEPARTMENT/AGENCY                               | STATE PERSONNEL SYSTEM |           |                    |           | EXEMPT FROM THE STATE PERSONNEL SYSTEM |           |                    |           | TOTAL EMPLOYEES    |           |                    |           | GRAND TOTAL |           |
|---|------------------------|-----------|--------------------|-----------|--|-----------|--------------------|-----------|--------------------|-----------|--------------------|-----------|-------------|-----------|
|   | FULL-TIME<br>COUNT     | GROSS PAY | PART-TIME<br>COUNT | GROSS PAY | FULL-TIME<br>COUNT                     | GROSS PAY | PART-TIME<br>COUNT | GROSS PAY | FULL-TIME<br>COUNT | GROSS PAY | PART-TIME<br>COUNT | GROSS PAY | COUNT       | GROSS PAY |
| <b>DPT. OF LAW</b>                              | 171                    | 870,787   | 2                  | 7,318     | 257                                    | 1,978,047 | 28                 | 150,553   | 428                | 2,848,834 | 30                 | 157,871   | 458         | 3,006,705 |
| <b>DPT. OF LOCAL AFFAIRS</b>                    | 138                    | 741,816   | 4                  | 14,833    | 4                                      | 37,702    | 8                  | 6,900     | 143                | 779,517   | 12                 | 21,533    | 155         | 801,150   |
| <b>DPT. OF MILITARY &amp; VETERAN'S AFFAIRS</b> |                        |           |                    |           |  |           |                    |           |                    |           |                    |           |             |           |
| Military Affairs                                | 123                    | 503,285   | 3                  | 8,288     | 18                                     | 81,034    | 0                  | 0         | 141                | 584,319   | 3                  | 8,288     | 144         | 592,585   |
| Veterans Affairs                                | 10                     | 42,854    | 1                  | 2,734     | 0                                      | 0         | 0                  | 0         | 10                 | 42,854    | 1                  | 2,734     | 11          | 45,388    |
| Civil Air Patrol                                | 0                      | 0         | 0                  | 0         | 0                                      | 0         | 0                  | 0         | 0                  | 0         | 0                  | 0         | 0           | 0         |
| Subtotal - Dpt. of Military & Veteran's Affairs | 133                    | 546,139   | 4                  | 11,000    | 18                                     | 81,034    | 0                  | 0         | 151                | 626,173   | 4                  | 11,000    | 155         | 637,173   |
| <b>DPT. OF NATURAL RESOURCES</b>                |                        |           |                    |           |  |           |                    |           |                    |           |                    |           |             |           |
| Administration                                  | 43                     | 235,741   | 11                 | 54,724    | 2                                      | 23,993    | 0                  | 0         | 45                 | 259,734   | 11                 | 54,724    | 56          | 314,458   |
| Board of Land Commissioners                     | 30                     | 223,299   | 7                  | 21,677    | 1                                      | 11,560    | 0                  | 0         | 40                 | 234,859   | 7                  | 21,677    | 47          | 256,536   |
| Water Conservation Board                        | 41                     | 279,201   | 7                  | 17,370    | 1                                      | 11,334    | 0                  | 0         | 42                 | 290,535   | 7                  | 17,370    | 49          | 307,905   |
| Water Resources                                 | 207                    | 1,212,194 | 43                 | 67,725    | 1                                      | 12,314    | 0                  | 0         | 208                | 1,224,508 | 43                 | 67,725    | 251         | 1,292,233 |
| Oil & Gas Conservation Board                    | 85                     | 473,517   | 5                  | 18,648    | 1                                      | 11,900    | 0                  | 0         | 86                 | 485,417   | 5                  | 18,648    | 91          | 504,065   |
| Mined Land Reclamation                          | 58                     | 381,584   | 10                 | 32,829    | 1                                      | 12,314    | 0                  | 0         | 57                 | 403,898   | 10                 | 32,829    | 67          | 436,527   |
| Parks and Wildlife                              | 878                    | 4,355,021 | 212                | 338,351   | 1                                      | 11,917    | 0                  | 0         | 879                | 4,366,938 | 212                | 338,351   | 1,091       | 4,703,289 |
| Subtotal - Dpt. of Natural Resources            | 1,348                  | 7,170,567 | 295                | 548,124   | 8                                      | 95,332    | 0                  | 0         | 1,357              | 7,265,900 | 295                | 548,124   | 1,652       | 7,815,013 |
| <b>DPT. OF PUBLIC SAFETY</b>                    | 1,548                  | 8,285,587 | 40                 | 125,481   | 6                                      | 71,481    | 1                  | 11,745    | 1,554              | 8,357,078 | 41                 | 137,226   | 1,593       | 8,474,304 |
| <b>DPT. OF REGULATORY AGENCIES</b>              |                        |           |                    |           |  |           |                    |           |                    |           |                    |           |             |           |
| Executive Director                              | 24                     | 125,431   | 1                  | 2,181     | 4                                      | 36,737    | 0                  | 0         | 28                 | 162,168   | 1                  | 2,181     | 29          | 164,349   |
| Division of Banking                             | 36                     | 200,901   | 0                  | 0         | 0                                      | 0         | 0                  | 0         | 36                 | 200,901   | 0                  | 0         | 36          | 200,901   |
| Civil Rights Division                           | 26                     | 111,490   | 0                  | 0         | 1                                      | 10,705    | 0                  | 0         | 27                 | 122,195   | 0                  | 0         | 27          | 122,195   |
| Financial Services                              | 14                     | 83,198    | 0                  | 0         | 0                                      | 0         | 0                  | 0         | 14                 | 83,198    | 0                  | 0         | 14          | 83,198    |
| Division of Insurance                           | 83                     | 433,940   | 4                  | 8,131     | 1                                      | 12,084    | 1                  | 5,566     | 84                 | 446,024   | 5                  | 13,697    | 89          | 459,721   |
| Public Utilities Commission                     | 86                     | 568,377   | 2                  | 13,079    | 3                                      | 30,100    | 0                  | 0         | 89                 | 598,477   | 2                  | 13,079    | 91          | 601,556   |
| Office of Consumer Counsel                      | 7                      | 49,817    | 0                  | 0         | 0                                      | 0         | 0                  | 0         | 7                  | 49,817    | 0                  | 0         | 7           | 49,817    |
| Real Estate                                     | 50                     | 231,058   | 1                  | 2,818     | 0                                      | 0         | 0                  | 0         | 50                 | 231,058   | 1                  | 2,818     | 51          | 233,876   |
| Registrations                                   | 79                     | 353,173   | 0                  | 0         | 1                                      | 10,848    | 0                  | 0         | 79                 | 364,021   | 0                  | 0         | 79          | 364,021   |
| Complaints & Investigations                     | 1                      | 6,026     | 0                  | 0         | 0                                      | 0         | 0                  | 0         | 1                  | 6,026     | 0                  | 0         | 1           | 6,026     |
| Acupuncture Board                               | 0                      | 0         | 0                  | 0         | 0                                      | 0         | 0                  | 0         | 0                  | 0         | 0                  | 0         | 0           | 0         |
| Accountancy Board                               | 3                      | 14,335    | 0                  | 0         | 0                                      | 0         | 0                  | 0         | 3                  | 14,335    | 0                  | 0         | 3           | 14,335    |
| Barbers & Cosmetologists                        | 4                      | 16,184    | 0                  | 0         | 0                                      | 0         | 0                  | 0         | 4                  | 16,184    | 0                  | 0         | 4           | 16,184    |
| Chiropractic Board                              | 2                      | 6,955     | 0                  | 0         | 0                                      | 0         | 0                  | 0         | 2                  | 6,955     | 0                  | 0         | 2           | 6,955     |
| Dental Board                                    | 4                      | 18,066    | 0                  | 0         | 0                                      | 0         | 0                  | 0         | 4                  | 18,066    | 0                  | 0         | 4           | 18,066    |
| Electrical Board                                | 37                     | 177,099   | 1                  | 2,107     | 0                                      | 0         | 0                  | 0         | 37                 | 177,099   | 1                  | 2,107     | 38          | 179,206   |
| Engineers & Land Surveyors                      | 5                      | 21,556    | 0                  | 0         | 0                                      | 0         | 0                  | 0         | 5                  | 21,556    | 0                  | 0         | 5           | 21,556    |
| Mental Health Boards                            | 5                      | 20,687    | 0                  | 0         | 0                                      | 0         | 0                  | 0         | 5                  | 20,687    | 0                  | 0         | 5           | 20,687    |
| Medical Examiners Board                         | 6                      | 27,926    | 1                  | 1,670     | 0                                      | 0         | 0                  | 0         | 6                  | 27,926    | 1                  | 1,670     | 7           | 29,596    |
| Nursing Board                                   | 18                     | 81,582    | 1                  | 2,908     | 0                                      | 0         | 0                  | 0         | 18                 | 81,582    | 1                  | 2,908     | 19          | 84,370    |
| Nursing Home Administrators                     | 2                      | 6,875     | 0                  | 0         | 0                                      | 0         | 0                  | 0         | 2                  | 6,875     | 0                  | 0         | 2           | 6,875     |
| Optometric Board                                | 1                      | 5,980     | 0                  | 0         | 0                                      | 0         | 0                  | 0         | 1                  | 5,980     | 0                  | 0         | 1           | 5,980     |
| Outfitter Board                                 | 1                      | 3,285     | 0                  | 0         | 0                                      | 0         | 0                  | 0         | 1                  | 3,285     | 0                  | 0         | 1           | 3,285     |
| Passenger Tramway Safety Board                  | 2                      | 14,850    | 0                  | 0         | 0                                      | 0         | 0                  | 0         | 2                  | 14,850    | 0                  | 0         | 2           | 14,850    |
| Pharmacy Board                                  | 8                      | 52,802    | 0                  | 0         | 0                                      | 0         | 0                  | 0         | 8                  | 52,802    | 0                  | 0         | 8           | 52,802    |
| Physical Therapy Board                          | 0                      | 0         | 0                  | 0         | 0                                      | 0         | 0                  | 0         | 0                  | 0         | 0                  | 0         | 0           | 0         |
| Plumbers Board                                  | 10                     | 50,795    | 0                  | 0         | 0                                      | 0         | 0                  | 0         | 10                 | 50,795    | 0                  | 0         | 10          | 50,795    |
| Addiction Counselors                            | 0                      | 0         | 0                  | 0         | 0                                      | 0         | 0                  | 0         | 0                  | 0         | 0                  | 0         | 0           | 0         |
| Veterinary Medicine Board                       | 1                      | 3,371     | 0                  | 0         | 0                                      | 0         | 0                  | 0         | 1                  | 3,371     | 0                  | 0         | 1           | 3,371     |
| Occupational Therapists                         | 0                      | 0         | 0                  | 0         | 0                                      | 0         | 0                  | 0         | 0                  | 0         | 0                  | 0         | 0           | 0         |
| Massage Therapists                              | 1                      | 3,285     | 0                  | 0         | 0                                      | 0         | 0                  | 0         | 1                  | 3,285     | 0                  | 0         | 1           | 3,285     |
| Division of Securities                          | 24                     | 142,473   | 0                  | 0         | 0                                      | 0         | 0                  | 0         | 24                 | 142,473   | 0                  | 0         | 24          | 142,473   |
| Subtotal - Dpt. of Regulatory Agencies          | 538                    | 2,821,285 | 11                 | 32,584    | 10                                     | 100,474   | 1                  | 5,566     | 549                | 2,921,759 | 12                 | 38,160    | 561         | 2,959,899 |

| DEPARTMENT/AGENCY                           | STATE PERSONNEL SYSTEM |                    |                    |                  | EXEMPT FROM THE<br>STATE PERSONNEL SYSTEM |                   |                    |                  | TOTAL EMPLOYEES    |                    |                    |                  | GRAND TOTAL   |                    |
|---|------------------------|--------------------|--------------------|------------------|---|-------------------|--------------------|------------------|--------------------|--------------------|--------------------|------------------|---------------|--------------------|
|   | FULL-TIME<br>COUNT     | GROSS PAY          | PART-TIME<br>COUNT | GROSS PAY        | FULL-TIME<br>COUNT                        | GROSS PAY         | PART-TIME<br>COUNT | GROSS PAY        | FULL-TIME<br>COUNT | GROSS PAY          | PART-TIME<br>COUNT | GROSS PAY        | COUNT         | GROSS PAY          |
| <b>DPT. OF REVENUE</b>                      |                        |                    |                    |                  |   |                   |                    |                  |                    |                    |                    |                  |               |                    |
| Administration                              | 978                    | 4,101,230          | 30                 | 74,441           | 7   | 76,128            | 0                  | 0                | 983                | 4,177,358          | 30                 | 74,441           | 1,013         | 4,251,799          |
| Lottery                                     | 117                    | 567,158            | 4                  | 3,851            | 2   | 13,742            | 0                  | 0                | 119                | 580,898            | 4                  | 3,851            | 123           | 584,549            |
| Gaming Commission                           | 82                     | 456,833            | 0                  | 0                | 0   | 0                 | 0                  | 0                | 82                 | 456,833            | 0                  | 0                | 82            | 456,833            |
| Subtotal - Dpt. of Revenue                  | 1,175                  | 5,125,019          | 34                 | 78,092           | 9   | 89,870            | 0                  | 0                | 1,184              | 5,214,889          | 34                 | 78,092           | 1,218         | 5,292,981          |
| <b>DPT. OF HEALTH CARE POLICY</b>           | 403                    | 1,967,441          | 5                  | 16,125           | 5   | 52,029            | 0                  | 0                | 408                | 2,009,470          | 5                  | 16,125           | 413           | 2,025,595          |
| <b>DPT. OF STATE</b>                        | 115                    | 812,048            | 2                  | 1,845            | 3   | 26,855            | 0                  | 0                | 118                | 840,903            | 2                  | 1,845            | 120           | 842,548            |
| <b>DPT. OF TREASURY</b>                     | 24                     | 124,441            | 3                  | 7,359            | 2   | 14,244            | 0                  | 0                | 26                 | 138,685            | 3                  | 7,359            | 29            | 146,044            |
| <b>JUDICIAL BRANCH</b>                      |                        |                    |                    |                  |   |                   |                    |                  |                    |                    |                    |                  |               |                    |
| Administration                              | 0                      | 0                  | 0                  | 0                | 3,229                                     | 16,285,300        | 486                | 1,368,701        | 3,229              | 16,285,300         | 486                | 1,368,701        | 3,715         | 17,654,001         |
| Supreme Court Library                       | 0                      | 0                  | 0                  | 0                | 0   | 0                 | 0                  | 0                | 0                  | 0                  | 0                  | 0                | 0             | 0                  |
| Public Defender                             | 0                      | 0                  | 0                  | 0                | 698                                       | 3,874,794         | 16                 | 61,085           | 698                | 3,874,794          | 16                 | 61,085           | 714           | 3,935,879          |
| Supreme Court Grievance                     | 0                      | 0                  | 0                  | 0                | 71  | 445,415           | 6                  | 24,494           | 71                 | 445,415            | 6                  | 24,494           | 77            | 469,909            |
| Alternative Defense Counsel                 | 0                      | 0                  | 0                  | 0                | 8   | 59,650            | 1                  | 1,761            | 8                  | 59,650             | 1                  | 1,761            | 9             | 61,411             |
| Office of the Child's Representative        | 0                      | 0                  | 0                  | 0                | 25  | 131,213           | 5                  | 16,776           | 25                 | 131,213            | 5                  | 16,776           | 30            | 147,989            |
| Independent Ethics Commission               | 0                      | 0                  | 0                  | 0                | 2   | 13,130            | 0                  | 0                | 2                  | 13,130             | 0                  | 0                | 2             | 13,130             |
| Subtotal - Judicial Branch                  | 0                      | 0                  | 0                  | 0                | 4,033                                     | 20,809,502        | 514                | 1,472,817        | 4,033              | 20,809,502         | 514                | 1,472,817        | 4,547         | 22,282,319         |
| <b>LEGISLATIVE BRANCH</b>                   |                        |                    |                    |                  |   |                   |                    |                  |                    |                    |                    |                  |               |                    |
| General Assembly                            |                        |                    |                    |                  |   |                   |                    |                  |                    |                    |                    |                  |               |                    |
| Legislators                                 | 0                      | 0                  | 0                  | 0                | 0   | 0                 | 100                | 250,000          | 0                  | 0                  | 100                | 250,000          | 100           | 250,000            |
| Staff                                       | 0                      | 0                  | 0                  | 0                | 135                                       | 260,081           | 45                 | 127,892          | 135                | 260,081            | 45                 | 127,892          | 180           | 387,773            |
| Joint Budget Committee                      | 0                      | 0                  | 0                  | 0                | 16  | 99,886            | 0                  | 0                | 16                 | 99,886             | 0                  | 0                | 16            | 99,886             |
| Legislative Council                         | 0                      | 0                  | 0                  | 0                | 64  | 362,069           | 1                  | 4,264            | 64                 | 362,069            | 1                  | 4,264            | 65            | 366,333            |
| State Auditor                               | 58                     | 328,570            | 2                  | 7,815            | 4   | 45,880            | 0                  | 0                | 62                 | 374,450            | 2                  | 7,815            | 64            | 382,065            |
| Legislative Legal Services                  | 0                      | 0                  | 0                  | 0                | 46  | 310,643           | 1                  | 4,048            | 46                 | 310,643            | 1                  | 4,048            | 47            | 314,691            |
| Subtotal - Legislative Branch               | 58                     | 328,570            | 2                  | 7,815            | 265                                       | 1,078,559         | 147                | 386,004          | 323                | 1,407,129          | 149                | 383,819          | 472           | 1,890,748          |
| <b>SUBTOTAL - GENERAL GOV'T</b>             | <b>22,622</b>          | <b>104,363,472</b> | <b>1,800</b>       | <b>4,431,046</b> | <b>5,582</b>                              | <b>30,647,597</b> | <b>895</b>         | <b>2,745,538</b> | <b>28,214</b>      | <b>135,011,089</b> | <b>2,795</b>       | <b>7,178,585</b> | <b>31,009</b> | <b>142,187,654</b> |
| <b>University of Colorado System</b>        |                        |                    |                    |                  |   |                   |                    |                  |                    |                    |                    |                  |               |                    |
| Boulder                                     | 1,793                  | 8,536,533          | 573                | 1,101,777        | 3,599                                     | 23,137,740        | 10,060             | 22,465,750       | 5,392              | 29,676,273         | 10,633             | 23,567,527       | 16,025        | 53,243,800         |
| Colorado Springs                            | 196                    | 844,704            | 46                 | 82,514           | 436                                       | 2,206,181         | 1,746              | 3,563,202        | 622                | 2,850,885          | 1,792              | 3,655,716        | 2,414         | 6,506,801          |
| UCD- Downtown                               | 116                    | 454,471            | 25                 | 49,982           | 545                                       | 3,109,204         | 2,111              | 5,278,596        | 661                | 3,563,674          | 2,136              | 5,328,578        | 2,797         | 8,892,252          |
| UCD- Anschutz Medical                       | 726                    | 2,847,327          | 133                | 235,849          | 5,753                                     | 47,898,455        | 2,458              | 11,240,196       | 6,479              | 50,545,782         | 2,591              | 11,476,045       | 9,070         | 62,021,827         |
| Subtotal - University of Colorado System    | 2,821                  | 10,485,034         | 777                | 1,460,123        | 10,333                                    | 76,151,580        | 16,375             | 42,547,743       | 13,154             | 66,836,614         | 17,152             | 44,027,866       | 30,306        | 130,864,480        |
| School of Mines                             | 255                    | 940,313            | 21                 | 51,135           | 626                                       | 4,492,783         | 2,011              | 2,069,959        | 881                | 5,433,096          | 2,032              | 2,121,094        | 2,913         | 7,554,190          |
| University of Northern Colorado             | 454                    | 1,831,282          | 50                 | 89,158           | 942                                       | 5,051,780         | 2,385              | 1,497,722        | 1,396              | 6,583,062          | 2,435              | 1,596,881        | 3,831         | 8,169,942          |
| Fort Lewis College                          | 104                    | 317,286            | 20                 | 46,409           | 371                                       | 1,913,577         | 661                | 428,153          | 475                | 2,230,863          | 681                | 474,862          | 1,156         | 2,705,425          |
| Metropolitan State University               | 196                    | 847,966            | 8                  | 14,852           | 962                                       | 5,342,727         | 1,748              | 1,829,842        | 1,158              | 6,190,693          | 1,754              | 1,844,483        | 2,912         | 8,035,166          |
| Western State Colorado University           | 57                     | 180,300            | 2                  | 22,197           | 217                                       | 969,997           | 564                | 255,350          | 274                | 1,160,297          | 566                | 277,547          | 840           | 1,427,844          |
| Adams State University                      | 107                    | 312,046            | 13                 | 8,561            | 276                                       | 1,331,349         | 589                | 346,870          | 383                | 1,643,396          | 582                | 365,432          | 965           | 1,998,827          |
| Colorado Mesa University                    | 86                     | 282,109            | 6                  | 10,052           | 399                                       | 1,851,541         | 1,464              | 1,529,746        | 485                | 2,103,650          | 1,470              | 1,539,798        | 1,955         | 3,643,448          |
| <b>Colorado State University System</b>     |                        |                    |                    |                  |   |                   |                    |                  |                    |                    |                    |                  |               |                    |
| Colorado State University System            | 0                      | 0                  | 0                  | 0                | 21  | 228,648           | 3                  | 6,671            | 21                 | 228,648            | 3                  | 6,671            | 24            | 237,319            |
| Colorado State University                   | 1,641                  | 5,793,625          | 260                | 483,705          | 4,179                                     | 27,399,150        | 7,800              | 9,052,642        | 5,820              | 33,192,775         | 8,060              | 9,516,347        | 13,880        | 42,709,122         |
| Colorado State University - Pueblo          | 130                    | 453,573            | 2                  | 2,709            | 381                                       | 1,838,901         | 950                | 480,458          | 511                | 2,292,474          | 952                | 483,167          | 1,463         | 2,775,641          |
| Colorado State University - Global Campus   | 0                      | 0                  | 0                  | 0                | 116                                       | 513,561           | 384                | 783,561          | 116                | 513,561            | 384                | 783,561          | 500           | 1,297,122          |
| Subtotal - Colorado State University System | 1,771                  | 6,247,198          | 262                | 486,414          | 4,697                                     | 29,980,260        | 9,137              | 10,325,332       | 6,468              | 36,227,468         | 9,399              | 10,791,746       | 15,867        | 47,019,204         |

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| DEPARTMENT/AGENCY                         | STATE PERSONNEL SYSTEM |             |           |           | EXEMPT FROM THE<br>STATE PERSONNEL SYSTEM |             |           |            | TOTAL EMPLOYEES |             |           |            | GRAND TOTAL |             |
|---|------------------------|-------------|-----------|-----------|---|-------------|-----------|------------|-----------------|-------------|-----------|------------|-------------|-------------|
|   | FULL-TIME              |             | PART-TIME |           | FULL-TIME                                 |             | PART-TIME |            | FULL-TIME       |             | PART-TIME |            | COUNT       | GROSS PAY   |
|   | COUNT                  | GROSS PAY   | COUNT     | GROSS PAY | COUNT                                     | GROSS PAY   | COUNT     | GROSS PAY  | COUNT           | GROSS PAY   | COUNT     | GROSS PAY  |             |             |
| <b>Colorado Community Colleges System</b> |                        |             |           |           |   |             |           |            |                 |             |           |            |             |             |
| Administration                            | 45                     | 162,255     | 0         | 0         | 153                                       | 1,139,474   | 364       | 295,069    | 196             | 1,301,729   | 364       | 295,069    | 582         | 1,598,799   |
| Arapahoe                                  | 90                     | 290,443     | 0         | 13,580    | 214                                       | 1,169,545   | 508       | 411,201    | 304             | 1,459,988   | 514       | 424,761    | 818         | 1,884,749   |
| Aurora                                    | 68                     | 218,304     | 9         | 9,886     | 148                                       | 795,999     | 466       | 344,150    | 216             | 1,014,303   | 475       | 353,836    | 691         | 1,368,139   |
| Denver                                    | 55                     | 171,484     | 2         | 4,798     | 318                                       | 1,638,100   | 653       | 558,765    | 373             | 1,806,584   | 655       | 563,563    | 1,028       | 2,373,127   |
| Front Range                               | 207                    | 699,482     | 25        | 45,041    | 482                                       | 2,652,802   | 1,402     | 919,195    | 689             | 3,352,264   | 1,427     | 964,236    | 2,116       | 4,316,500   |
| Lamar                                     | 13                     | 34,180      | 0         | 0         | 53  | 226,038     | 115       | 65,927     | 66              | 280,198     | 115       | 65,927     | 181         | 326,125     |
| Morgan                                    | 9                      | 26,522      | 1         | 746       | 79  | 386,119     | 163       | 89,431     | 88              | 412,641     | 164       | 90,177     | 252         | 502,818     |
| Otero                                     | 22                     | 57,413      | 0         | 0         | 168                                       | 679,269     | 196       | 165,838    | 190             | 736,682     | 199       | 165,838    | 386         | 902,520     |
| Pikes Peak                                | 257                    | 805,548     | 37        | 46,522    | 298                                       | 1,594,695   | 950       | 758,004    | 545             | 2,400,243   | 967       | 804,526    | 1,532       | 3,204,769   |
| Pueblo                                    | 84                     | 262,854     | 3         | 5,224     | 243                                       | 1,178,165   | 651       | 534,017    | 327             | 1,441,019   | 654       | 539,241    | 981         | 1,980,260   |
| Red Rocks                                 | 85                     | 282,472     | 12        | 24,387    | 272                                       | 1,430,109   | 784       | 589,234    | 357             | 1,712,581   | 796       | 613,621    | 1,153       | 2,326,202   |
| Trinidad                                  | 29                     | 81,295      | 1         | 1,658     | 140                                       | 657,499     | 299       | 210,218    | 169             | 738,794     | 300       | 211,674    | 469         | 950,668     |
| Northeastern Junior College               | 23                     | 63,021      | 10        | 17,345    | 87  | 414,656     | 214       | 155,741    | 110             | 477,677     | 224       | 173,086    | 334         | 650,763     |
| Northwestern Community College            | 17                     | 48,901      | 1         | 2,914     | 81  | 382,071     | 118       | 101,223    | 98              | 430,972     | 119       | 104,137    | 217         | 535,109     |
| Subtotal - Colo Community Colleges System | 1,004                  | 3,264,114   | 107       | 171,879   | 2,728                                     | 14,344,541  | 6,903     | 5,198,013  | 3,730           | 17,548,888  | 7,010     | 5,369,892  | 10,740      | 22,918,547  |
| <b>DPT. OF HIGHER EDUCATION</b>           | 0                      | 0           | 0         | 0         | 74  | 343,803     | 5         | 9,375      | 74              | 343,803     | 5         | 9,375      | 79          | 353,178     |
| College Assist                            | 1                      | 4,351       | 0         | 0         | 16  | 85,059      | 0         | 0          | 17              | 89,410      | 0         | 0          | 17          | 89,410      |
| CollegeInvest                             | 0                      | 0           | 0         | 0         | 23  | 156,068     | 2         | 9,488      | 23              | 156,068     | 2         | 9,488      | 25          | 165,554     |
| Historical Society                        | 5                      | 17,485      | 0         | 0         | 115                                       | 488,401     | 13        | 28,719     | 120             | 515,896     | 13        | 28,719     | 133         | 542,605     |
| Private Occupational Schools              | 1                      | 3,506       | 1         | 294       | 6   | 34,528      | 0         | 0          | 7               | 38,034      | 1         | 294        | 8           | 38,328      |
| Auraria Higher Education Center           | 238                    | 816,225     | 11        | 6,457     | 86  | 419,986     | 344       | 180,609    | 324             | 1,236,211   | 355       | 187,086    | 679         | 1,423,278   |
| <b>SUBTOTAL - HIGHER EDUCATION</b>        | 7,100                  | 25,169,216  | 1,278     | 2,367,532 | 21,869                                    | 142,967,978 | 42,181    | 66,254,721 | 28,969          | 108,127,184 | 43,467    | 68,822,263 | 72,426      | 236,749,447 |
| <b>GRAND TOTAL</b>                        | 29,722                 | 129,822,868 | 3,076     | 6,798,578 | 27,461                                    | 173,615,575 | 43,176    | 69,000,260 | 57,183          | 303,138,263 | 46,252    | 75,798,838 | 103,435     | 378,937,101 |