



# COLORADO

## Office of the State Controller

Department of Personnel  
& Administration

February 28, 2014

The Honorable John Hickenlooper,  
Governor  
136 State Capitol  
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of January 2014. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for January are as follows:

	Employee Count	Gross Pay
<b>General Government</b>		
State Personnel System		
Full-Time	22,612	\$ 104,242,379
Part-Time	1,836	4,278,338
Exempt		
Full-Time	5,560	30,370,176
Part-Time	984	2,559,166
Total	30,992	\$ 141,450,059
<b>Higher Education</b>		
State Personnel System		
Full-Time	7,107	\$ 25,212,994
Part-Time	1,298	2,392,874
Exempt		
Full-Time	21,794	142,379,178
Part-Time	34,514	57,384,430
Total	64,713	\$ 227,369,477
<b>Grand Total</b>		
State Personnel System		
Full-Time	29,719	\$ 129,455,373
Part-Time	3,134	6,671,212
Exempt		
Full-Time	27,354	172,749,354
Part-Time	35,498	59,943,596
Total	95,705	\$ 368,819,536



"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,



Robert Jaros, CPA, MBA, JD  
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration  
Paula Manzanares, Department of Personnel & Administration  
Tanya Olsen, Department of Personnel & Administration  
Henry Sobanet, OSPB  
Joseph Garcia, Colorado Commission on Higher Education  
Senator Pat Steadman, Joint Budget Committee  
John Zeigler, Joint Budget Committee  
Joseph Winter, Division of Employment  
Scott Wasserman, Colorado WINS  
Colorado Federation of Public Employees  
American Federation of State, County & Municipal Employees  
Association of Colorado State Patrol Professionals (ACSPP)  
Diana Wilson, Reporting & Analysis State Library  
Internet Web Site  
Peggy Brady, Department of Personnel & Administration  
Patrick Phalen, Department of Personnel & Administration  
Chris Akers, Department of Labor and Employment  
Adrian Leiter, Department of Personnel & Administration  
Brad Smith, Department of Personnel & Administration



**PAYCHECK REPORT**  
January 2014

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
<b>DPT. OF PERSONNEL &amp; ADMIN.</b>														
Executive Director	14	86,645	3	10,569	5	44,811	0	0	19	131,456	3	10,569	22	142,015
CSEAP	6	35,568	8	15,033	0	0	0	0	6	35,568	8	15,033	14	50,601
State Archives	8	36,977	2	2,586	0	0	0	0	8	36,977	2	2,586	10	38,563
Office of the State Architect	5	34,364	0	0	0	0	0	0	5	34,364	0	0	5	34,364
Division of Finance and Procurement	80	312,223	0	0	2	21,856	0	0	82	334,079	0	0	82	334,079
Central Services	166	575,006	1	2,225	1	11,262	0	0	167	586,870	1	2,225	168	589,095
Address Confidentiality	2	7,573	1	1,198	0	0	0	0	2	7,573	1	1,198	3	8,769
Administrative Hearings	37	240,056	1	1,864	0	0	0	0	37	240,056	1	1,864	38	241,920
Employee Benefits	10	53,278	0	0	0	0	0	0	10	53,278	0	0	10	53,278
Human Resource Services	12	72,721	0	0	1	10,928	0	0	13	83,649	0	0	13	83,649
Training Programs	3	17,892	1	2,564	0	0	0	0	3	17,892	1	2,564	4	20,456
Risk Management Services	11	56,862	0	0	0	0	0	0	11	56,862	0	0	11	56,862
State Personnel Board	4	23,710	2	10,577	0	0	0	0	4	23,710	2	10,577	6	34,287
Subtotal - Dpt. of Personnel & Admin.	338	1,582,277	19	48,804	9	88,857	0	0	347	1,641,134	19	48,804	366	1,687,738
<b>DPT. OF AGRICULTURE</b>	264	1,290,376	30	31,175	7	60,740	0	0	271	1,281,116	30	31,175	301	1,292,291
<b>DPT. OF CORRECTIONS</b>														
Administration	5,997	25,104,657	23	89,086	11	100,817	0	0	6,008	25,205,474	23	89,086	6,031	25,294,570
Correctional Industries	151	673,765	4	6,912	1	10,706	0	0	152	684,481	4	6,912	156	691,373
Canteen	35	165,820	0	0	0	0	0	0	35	165,820	0	0	35	165,820
Subtotal - Dpt. of Corrections	6,183	25,944,232	27	96,008	12	111,523	0	0	6,195	26,055,755	27	96,008	6,222	26,151,763
<b>DPT. OF EDUCATION</b>														
State Charter School Institute	57	278,295	0	0	324	1,973,092	117	201,076	381	2,251,387	117	201,076	498	2,452,463
Deaf & Blind School	0	0	0	0	14	88,180	6	12,438	14	88,180	6	12,438	20	100,618
	41	149,667	75	130,529	20	99,156	130	294,517	61	248,823	205	434,046	266	682,869
Subtotal - Dpt. of Education	98	427,962	75	139,529	358	2,160,428	253	598,031	456	2,586,390	328	647,590	784	3,235,950
<b>GOVERNOR'S OFFICE</b>														
Lieutenant Governor	0	0	0	0	42	257,196	9	30,141	42	257,196	9	30,141	51	287,337
Commission on Community Service	0	0	0	0	4	34,885	0	0	4	34,885	0	0	4	34,885
Office of State Planning & Budgeting	0	0	0	0	4	19,255	0	0	4	19,255	0	0	4	19,255
Economic Development	0	0	0	0	15	92,559	3	14,790	15	92,559	3	14,790	18	107,349
Colorado Energy Office	1	4,784	0	0	51	288,479	9	36,213	52	293,263	9	36,213	61	329,476
Office of Information Technology	0	0	0	0	29	153,518	0	0	29	153,518	0	0	29	153,518
Subtotal - Governor's Office	628	3,179,937	8	19,868	369	2,278,311	6	12,692	697	5,459,248	14	32,580	911	5,491,808
<b>DPT. OF PUBLIC HEALTH &amp; ENV.</b>	1,175	6,820,574	159	533,886	12	141,755	0	0	1,187	6,782,329	159	533,886	1,346	7,296,215
<b>DPT. OF TRANSPORTATION</b>	2,929	13,868,482	183	457,458	14	156,438	0	0	2,943	14,024,921	183	457,458	3,126	14,482,379
<b>DPT. OF HUMAN SERVICES</b>	1,267	5,768,278	40	102,716	11	116,131	0	0	1,278	5,884,409	40	102,716	1,318	5,987,125
State Hospital - Pueblo	913	3,904,386	171	329,424	1	12,138	0	0	914	3,916,524	171	329,424	1,085	4,245,948
Fort Logan Mental Health Center	188	886,168	73	177,818	1	11,647	0	0	189	896,815	73	177,818	262	1,074,633
OBH-Community Behavioral Hlth	59	348,589	3	4,681	1	11,541	0	0	60	360,110	3	4,681	63	364,791
Grand Junction Regional Center	252	825,278	35	110,436	0	0	0	0	252	825,278	35	110,436	287	935,714
Ridge Regional Center	388	1,200,484	38	82,662	0	0	0	0	388	1,200,484	38	82,662	408	1,283,376
Pueblo Regional Center	177	532,080	11	17,743	0	0	0	0	177	532,080	11	17,743	188	549,823
Youth Services	914	3,813,108	17	41,117	0	0	0	0	914	3,813,108	17	41,117	931	3,854,225
State Veterans Center - Homelake	83	266,065	8	14,183	0	0	0	0	83	266,065	8	14,183	91	270,218
Veterans Nursing Home - Florence	134	402,806	19	48,548	0	0	0	0	134	402,806	19	48,548	153	451,354
Veterans Nursing Home - Rifle	61	192,020	55	156,180	0	0	0	0	61	192,020	55	156,180	116	348,200
Veterans Nursing Home - Walsenburg	1	6,669	0	0	0	0	0	0	1	6,669	0	0	1	6,669
Director of State Nursing Homes	8	40,521	1	7,258	0	0	0	0	8	40,521	1	7,258	9	47,779
Fitzsimons Nursing Home	75	272,201	196	484,405	0	0	0	0	75	272,201	196	484,405	271	756,606
Subtotal - Dpt. of Human Services	4,590	18,447,823	667	1,577,361	14	151,457	0	0	4,514	18,599,080	667	1,577,361	5,181	20,176,461
<b>DPT. OF LABOR &amp; EMPLOYMENT</b>	938	4,430,357	241	540,815	8	85,075	0	0	946	4,515,432	241	540,815	1,187	5,056,047

**PAYCHECK REPORT**  
January 2014

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
<b>DPT. OF LAW</b>	170	857,098	3	8,264	259	1,983,815	28	153,878	429	2,841,713	31	182,140	460	3,003,853
<b>DPT. OF LOCAL AFFAIRS</b>	142	750,592	4	14,633	4	37,702	8	3,000	146	788,294	12	17,633	158	805,927
<b>DPT. OF MILITARY &amp; VETERAN'S AFFAIRS</b>														
Military Affairs	122	506,712	3	8,206	18	79,533	0	0	140	586,245	3	8,206	143	594,511
Veterans Affairs	10	42,854	1	2,734	0	0	0	0	10	42,854	1	2,734	11	45,388
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt of Military & Veteran's Affairs	132	549,566	4	11,000	18	79,533	0	0	150	628,999	4	11,000	154	639,999
<b>DPT. OF NATURAL RESOURCES</b>														
Administration	44	243,801	11	52,381	2	23,993	0	0	46	267,504	11	52,381	57	319,975
Board of Land Commissioners	38	219,133	6	20,357	1	11,580	0	0	39	230,693	6	20,357	45	251,050
Water Conservation Board	41	275,066	6	16,545	1	11,334	0	0	42	287,320	6	16,545	48	303,865
Water Resources	207	1,205,983	45	69,923	1	12,314	0	0	208	1,218,297	45	69,923	253	1,288,220
Oil & Gas Conservation Board	84	468,163	6	19,438	1	11,900	0	0	85	480,063	6	19,438	91	499,501
Mined Land Reclamation	56	367,736	12	27,484	1	12,314	0	0	57	400,050	12	27,484	69	427,534
Parks and Wildlife	890	4,361,926	234	328,135	1	11,917	0	0	891	4,373,843	234	328,135	1,115	4,701,978
Subtotal - Dpt. of Natural Resources	1,358	7,162,528	320	534,263	8	95,332	0	0	1,358	7,287,860	320	534,263	1,678	7,792,123
<b>DPT. OF PUBLIC SAFETY</b>	1,547	8,250,003	40	124,117	6	71,491	1	11,745	1,553	8,321,494	41	135,862	1,594	8,457,356
<b>DPT. OF REGULATORY AGENCIES</b>														
Executive Director	24	126,431	1	2,181	4	36,737	0	0	28	162,168	1	2,181	29	164,349
Division of Banking	37	209,770	0	0	0	0	0	0	37	209,770	0	0	37	209,770
Civil Rights Division	28	111,365	0	0	1	10,705	0	0	27	122,100	0	0	27	122,100
Financial Services	14	83,196	0	0	0	0	0	0	14	83,196	0	0	14	83,196
Division of Insurance	83	436,979	5	13,697	1	12,084	0	0	84	448,063	5	13,697	89	461,760
Public Utilities Commission	88	566,910	2	13,079	4	30,100	0	0	92	597,010	2	13,079	94	610,089
Office of Consumer Counsel	7	49,411	0	0	0	0	0	0	7	49,411	0	0	7	49,411
Real Estate	48	217,377	1	2,618	0	0	0	0	48	217,377	1	2,618	49	219,995
Registrations	78	354,882	0	0	1	10,848	0	0	79	365,730	0	0	79	365,730
Complaints & Investigations	1	6,026	0	0	0	0	0	0	1	6,026	0	0	1	6,026
Acupuncturist Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	3	14,335	0	0	0	0	0	0	3	14,335	0	0	3	14,335
Barbers & Cosmetologists	4	16,164	0	0	0	0	0	0	4	16,164	0	0	4	16,164
Chiropractic Board	3	11,619	0	0	0	0	0	0	3	11,619	0	0	3	11,619
Dental Board	4	18,066	0	0	0	0	1	5,960	4	18,066	1	5,960	5	24,026
Electrical Board	37	177,099	1	2,107	0	0	0	0	37	177,099	1	2,107	38	179,206
Engineers & Land Surveyors	5	21,556	0	0	0	0	0	0	5	21,556	0	0	5	21,556
Mental Health Boards	6	23,982	0	0	0	0	0	0	6	23,982	0	0	6	23,982
Medical Examiners Board	8	27,926	1	1,670	0	0	0	0	8	27,926	1	1,670	7	29,596
Nursing Board	18	84,796	1	2,806	0	0	0	0	18	84,796	1	2,806	19	87,604
Nursing Home Administrators	1	3,285	0	0	0	0	0	0	1	3,285	0	0	1	3,285
Outfitter Board	1	3,285	0	0	0	0	0	0	1	3,285	0	0	1	3,285
Passenger Tramway Safety Board	2	14,850	0	0	0	0	0	0	2	14,850	0	0	2	14,850
Pharmacy Board	8	52,802	0	0	0	0	0	0	8	52,802	0	0	8	52,802
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	10	50,795	0	0	0	0	0	0	10	50,795	0	0	10	50,795
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	1	3,371	0	0	0	0	0	0	1	3,371	0	0	1	3,371
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	1	3,285	0	0	0	0	0	0	1	3,285	0	0	1	3,285
Division of Securities	24	142,473	0	0	0	0	0	0	24	142,473	0	0	24	142,473
Subtotal - Dpt. of Regulatory Agencies	540	2,829,866	12	38,180	11	106,474	1	5,960	551	2,836,340	13	44,120	564	2,974,460

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
<b>DPT. OF REVENUE</b>														
Administration	979	4,100,241	30	72,591	7	76,128	0	0	986	4,176,369	30	72,591	1,016	4,248,960
Lottery	117	586,545	4	4,246	2	14,727	0	0	119	580,272	4	4,246	123	584,518
Gaming Commission	82	455,851	0	0	0	0	0	0	82	455,851	0	0	82	455,851
Subtotal - Dpt. of Revenue	1,178	5,121,637	34	76,837	9	90,855	0	0	1,187	5,212,492	34	76,837	1,221	5,289,329
<b>DPT. OF HEALTH CARE POLICY</b>	402	1,979,690	5	17,435	2	17,003	0	0	404	1,996,693	5	17,435	409	2,014,128
<b>DPT. OF STATE</b>	114	601,005	0	0	3	28,855	0	0	117	629,860	0	0	117	629,860
<b>DPT. OF TREASURY</b>	24	128,077	3	7,319	2	14,244	0	0	26	140,321	3	7,319	29	147,640
<b>JUDICIAL BRANCH</b>														
Administration	0	0	0	0	3,233	16,209,084	486	1,358,734	3,233	16,209,084	486	1,358,734	3,719	17,567,818
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Defender	0	0	0	0	697	3,912,122	16	63,447	697	3,912,122	16	63,447	713	3,975,569
Supreme Court Grievance	0	0	0	0	70	442,312	10	29,623	70	442,312	10	29,623	80	471,935
Alternative Defense Counsel	0	0	0	0	8	59,650	1	1,761	8	59,650	1	1,761	9	61,411
Office of the Child's Representative	0	0	0	0	25	131,213	6	16,277	25	131,213	6	16,277	31	147,490
Independent Ethics Commission	0	0	0	0	1	8,297	0	0	1	8,297	0	0	1	8,297
Subtotal - Judicial Branch	0	0	0	0	4,034	20,762,678	519	1,469,642	4,034	20,762,678	519	1,469,642	4,553	22,232,520
<b>LEGISLATIVE BRANCH</b>														
General Assembly														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	126	190,478	45	55,868	126	190,478	45	55,868	171	246,344
Joint Budget Committee	0	0	0	0	16	101,169	0	0	16	101,169	0	0	16	101,169
Legislative Council	0	0	0	0	64	358,483	1	2,960	64	358,483	1	2,960	65	361,443
State Auditor	59	337,113	2	3,786	4	45,880	0	0	63	382,993	2	3,786	65	386,779
Legislative Legal Services	0	0	0	0	46	310,729	1	4,048	46	310,729	1	4,048	47	314,777
Subtotal - Legislative Branch	59	337,113	2	3,786	256	1,006,737	147	312,876	315	1,343,860	148	316,882	464	1,660,512
<b>SUBTOTAL - GENERAL GOV'T</b>	<b>22,612</b>	<b>104,342,379</b>	<b>1,836</b>	<b>4,278,338</b>	<b>5,660</b>	<b>30,370,176</b>	<b>984</b>	<b>2,559,166</b>	<b>28,172</b>	<b>134,612,556</b>	<b>2,820</b>	<b>6,837,564</b>	<b>30,992</b>	<b>141,450,059</b>
<b>University of Colorado System</b>														
Boulder	1,772	6,478,749	598	1,231,251	3,513	22,773,381	9,811	22,000,947	5,285	29,252,130	10,409	23,232,198	15,694	52,484,328
Colorado Springs	186	841,126	45	97,042	429	2,149,262	1,457	3,274,275	615	2,790,388	1,502	3,371,317	2,117	6,161,705
UCD- Downtown	113	449,713	24	50,061	540	3,114,295	1,882	5,004,095	653	3,564,006	1,906	5,054,186	2,559	8,618,194
UCD- Anschutz Medical	741	2,966,266	126	218,469	5,757	47,595,176	2,462	11,504,010	6,498	50,561,442	2,588	11,722,499	9,086	62,283,941
Subtotal - University of Colorado System	2,812	10,535,854	793	1,596,873	10,239	75,632,114	15,612	41,783,327	13,061	66,167,968	16,405	43,380,200	29,456	129,548,168
<b>School of Mines</b>	256	944,440	21	49,893	830	4,601,508	1,659	1,752,373	886	5,545,946	1,680	1,802,668	2,566	7,348,611
<b>University of Northern Colorado</b>	450	1,522,336	50	80,680	944	5,237,644	1,950	1,029,103	1,394	6,769,981	2,000	1,109,784	3,394	7,869,764
<b>Fort Lewis College</b>	104	322,795	20	46,656	376	1,925,733	608	405,400	480	2,248,527	628	452,055	1,108	2,700,583
<b>Metropolitan State University</b>	200	875,032	6	12,840	950	5,222,752	856	400,368	1,150	6,097,784	862	413,206	1,812	6,510,992
<b>Western State Colorado University</b>	57	181,152	14	22,104	218	981,003	402	138,905	275	1,162,155	416	161,099	691	1,323,154
<b>Adams State University</b>	104	307,620	8	4,422	276	1,256,114	544	298,640	380	1,563,734	552	303,063	932	1,866,797
<b>Colorado Mesa University</b>	88	264,063	6	9,940	484	2,160,009	919	861,856	552	2,424,071	925	871,795	1,477	3,295,866
<b>Colorado State University System</b>														
Colorado State University System	0	0	0	0	21	228,648	2	8,146	21	228,648	2	8,146	23	236,794
Colorado State University	1,646	5,813,124	262	427,629	4,129	27,304,436	6,876	7,078,018	5,775	33,117,580	7,138	7,505,846	12,913	40,623,406
Colorado State University - Pueblo	132	480,332	2	2,709	382	1,858,589	842	390,343	514	2,318,921	844	393,052	1,358	2,711,973
Colorado State University - Global Campus	0	0	0	0	111	496,366	378	731,166	111	496,366	378	731,166	489	1,227,532
Subtotal - Colorado State University System	1,778	6,273,456	264	430,338	4,643	29,888,039	8,098	8,207,673	6,421	36,161,495	8,362	8,638,210	14,783	44,799,705

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
<b>Colorado Community Colleges System</b>														
Administration	47	162,763	0	0	154	1,095,499	445	408,269	201	1,248,262	445	408,269	646	1,656,521
Arapahoe	87	280,301	7	12,537	213	1,113,157	178	128,951	300	1,393,548	185	139,488	485	1,533,036
Aurora	68	207,953	10	11,596	149	804,803	309	157,176	217	1,012,558	319	168,774	536	1,181,330
Denver	59	178,230	1	2,372	314	1,589,527	233	131,005	373	1,767,757	234	133,377	607	1,901,134
Front Range	209	701,808	22	31,370	483	2,524,813	550	274,176	692	3,226,421	572	305,546	1,264	3,531,967
Lamar	13	34,558	0	0	53	221,304	34	26,678	86	255,882	34	26,678	100	282,540
Morgan	9	26,543	1	748	79	383,097	89	48,271	88	406,640	90	49,017	178	458,657
Otero	21	53,091	0	0	169	701,777	119	113,894	190	754,888	119	113,894	309	868,762
Pikes Peak	258	791,835	37	30,168	290	1,456,920	463	261,020	548	2,248,565	500	291,188	1,048	2,539,743
Pueblo	83	258,542	4	8,473	244	1,209,224	542	307,039	327	1,467,766	546	315,512	873	1,783,278
Red Rocks	88	286,929	9	14,180	274	1,347,625	316	200,851	382	1,634,554	325	215,031	687	1,849,585
Trinidad	30	82,580	1	1,856	141	609,178	105	116,955	171	891,758	108	118,611	277	810,369
Northeastern Junior College	22	63,007	10	17,099	86	408,967	147	110,454	108	471,974	157	128,163	265	600,127
Northwestern Community College	17	47,810	1	2,914	80	388,646	79	65,545	97	436,458	80	66,459	177	504,915
<b>Subtotal - Colo Community Colleges System</b>	<b>1,011</b>	<b>3,166,830</b>	<b>103</b>	<b>133,713</b>	<b>2,729</b>	<b>13,854,137</b>	<b>3,609</b>	<b>2,348,284</b>	<b>3,740</b>	<b>17,019,967</b>	<b>3,712</b>	<b>2,481,997</b>	<b>7,452</b>	<b>19,501,964</b>
<b>DPT. OF HIGHER EDUCATION</b>														
College Assist	0	0	0	0	74	340,241	5	9,848	74	340,241	5	9,848	79	350,090
College Invest	1	4,351	0	0	16	84,264	0	0	17	88,615	0	0	17	88,615
Historical Society	0	0	0	0	24	245,547	1	8,900	24	245,547	1	8,900	25	252,446
Private Occupational Schools	5	17,478	1	957	118	507,830	13	25,803	123	525,308	14	28,760	137	552,068
Auraria Higher Education Center	1	3,506	1	389	7	31,730	0	0	8	35,236	1	300	9	35,605
<b>SUBTOTAL - HIGHER EDUCATION</b>	<b>240</b>	<b>795,081</b>	<b>11</b>	<b>4,090</b>	<b>86</b>	<b>410,517</b>	<b>438</b>	<b>115,950</b>	<b>326</b>	<b>1,205,598</b>	<b>449</b>	<b>120,040</b>	<b>775</b>	<b>1,325,638</b>
<b>GRAND TOTAL</b>	<b>7,107</b>	<b>25,212,984</b>	<b>1,298</b>	<b>2,382,874</b>	<b>21,794</b>	<b>142,379,178</b>	<b>34,514</b>	<b>57,384,430</b>	<b>28,901</b>	<b>167,582,172</b>	<b>35,812</b>	<b>59,777,305</b>	<b>64,713</b>	<b>227,369,477</b>