



Colorado

Department of Personnel & Administration

Office of the State Controller

John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Robert Jaros
State Controller

December 16, 2013

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of November 2013. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for November are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	22,592	\$	104,711,691
Part-Time	2,180		6,473,705
Exempt			
Full-Time	5,555		29,770,946
Part-Time	991		2,681,556
Total	31,318	\$	143,637,898
Higher Education			
State Personnel System			
Full-Time	7,157	\$	25,575,513
Part-Time	1,319		2,412,054
Exempt			
Full-Time	21,667		143,032,620
Part-Time	44,256		74,333,716
Total	74,399	\$	245,353,903
Grand Total			
State Personnel System			
Full-Time	29,749	\$	130,287,204
Part-Time	3,499		8,885,759
Exempt			
Full-Time	27,222		172,803,566
Part-Time	45,247		77,015,272
Total	105,717	\$	388,991,801

Office of the State Controller

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"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,



Robert Jaros, CPA, MBA, JD
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Paula Manzanares, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Colorado Commission on Higher Education
Senator Pat Steadman, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Scott Wasserman, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Association of Colorado State Patrol Professionals (ACSPP)
Vance Finley, Reporting & Analysis
State Library
Internet Web Site
Peggy Brady, Department of Personnel & Administration
Patrick Phalen, Department of Personnel & Administration
Chris Akers, Department of Labor and Employment
Adrian Leiter, Department of Personnel & Administration
Brad Smith, Department of Personnel & Administration

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	15	93,330	3	6,314	5	40,053	0	0	20	133,383	3	6,314	23	139,697
CSEAP	6	36,568	7	13,025	0	0	0	0	6	36,568	7	13,025	13	49,593
State Archives	8	36,159	2	2,686	0	0	0	0	8	36,159	2	2,686	10	38,845
Office of the State Architect	5	34,364	0	0	0	0	0	0	5	34,364	0	0	5	34,364
Division of Finance and Procurement	64	323,037	0	0	2	21,856	0	0	66	344,893	0	0	66	344,893
Central Services	181	575,269	1	3,619	11,262	0	0	0	182	586,531	1	3,619	183	590,050
Address Confidentiality	2	7,785	1	2,755	0	0	0	0	2	7,785	1	2,755	3	10,540
Administrative Hearings	36	231,806	1	1,864	0	0	0	0	36	231,806	1	1,864	37	233,670
Employee Benefits	11	55,803	0	0	0	0	0	0	11	55,803	0	0	11	55,803
Human Resource Services	14	82,678	0	0	1	10,828	0	0	15	93,506	0	0	15	93,506
Training Programs	4	22,038	1	2,965	0	0	0	0	4	22,038	1	2,965	5	25,003
Risk Management Services	11	56,861	0	0	0	0	0	0	11	56,861	0	0	11	56,861
State Personnel Board	4	23,710	2	10,577	0	0	0	0	4	23,710	2	10,577	6	34,287
Subtotal - Dpt. of Personnel & Admin.	341	1,578,388	18	43,695	9	84,099	0	0	350	1,662,487	18	43,695	368	1,706,182
DPT. OF AGRICULTURE	283	1,294,988	47	74,377	7	60,746	8	5,880	270	1,285,338	55	80,367	325	1,365,695
DPT. OF CORRECTIONS														
Administration	5,807	24,948,009	23	90,529	12	110,842	0	0	5,919	25,058,851	23	90,529	5,942	25,149,380
Correctional Industries	153	871,905	4	8,853	1	10,766	0	0	154	882,671	4	8,853	158	891,524
Canteen	35	165,877	0	0	0	0	0	0	35	165,877	0	0	35	165,877
Subtotal - Dpt. of Corrections	6,095	25,785,861	27	99,382	13	121,648	0	0	6,108	25,997,398	27	99,382	6,135	26,086,791
DPT. OF EDUCATION														
State Charter School Institute	90	281,361	0	0	328	2,005,218	137	311,952	368	2,287,579	137	311,952	525	2,599,531
Deaf & Blind School	41	100,072	90	278,835	19	93,719	142	325,226	90	253,791	232	602,081	292	855,852
Subtotal - Dpt. of Education	101	441,433	90	278,835	359	2,174,233	286	638,434	460	2,615,726	376	935,269	838	3,550,995
GOVERNOR'S OFFICE														
Lieutenant Governor	0	0	0	0	38	238,129	7	29,642	38	238,129	7	29,642	45	268,771
Commission on Community Service	0	0	0	0	4	31,758	0	0	4	31,758	0	0	4	31,758
Office of State Planning & Budgeting	0	0	0	0	4	19,255	0	0	4	19,255	0	0	4	19,255
Economic Development	0	0	0	0	14	91,588	3	14,790	14	91,588	3	14,790	17	106,378
Colorado Energy Office	1	4,784	0	0	51	285,327	10	37,235	52	290,111	10	37,235	62	327,346
Office of Information Technology	0	0	0	0	28	150,045	0	0	28	150,045	0	0	28	150,045
Subtotal - Governor's Office	557	3,347,801	8	21,142	325	2,057,975	8	30,080	882	5,405,866	18	51,202	898	5,457,068
DPT. OF PUBLIC HEALTH & ENV.	558	3,352,675	8	21,142	464	2,875,977	28	111,727	1,022	6,277,752	36	132,889	1,058	6,390,621
DPT. OF TRANSPORTATION	1,168	6,575,850	158	580,872	10	125,905	0	0	1,178	6,701,555	158	580,872	1,336	7,282,227
DPT. OF HUMAN SERVICES	2,835	13,884,547	181	584,801	14	156,439	0	0	2,949	14,051,086	181	584,801	3,130	14,535,887
State Hospital - Pueblo	1,284	5,785,968	39	111,791	11	106,083	0	0	1,275	5,892,071	39	111,791	1,314	6,003,862
Fort Logan Mental Health Center	914	3,907,622	154	488,545	1	12,138	0	0	915	3,919,760	154	488,545	1,069	4,398,305
OBH-Community Behavioral Health	180	923,779	74	236,729	1	11,647	0	0	194	935,426	74	236,729	258	1,172,155
Grand Junction Regional Center	58	341,742	2	3,670	1	11,541	0	0	59	353,283	2	3,670	61	356,953
Ridge Regional Center	260	842,991	36	135,946	0	0	0	0	290	842,991	36	135,946	295	978,940
Pueblo Regional Center	373	1,219,837	40	96,534	0	0	0	0	373	1,219,837	40	96,534	413	1,319,371
Youth Services	184	593,199	11	30,684	0	0	0	0	184	593,199	11	30,684	195	593,783
State Veterans Center - Homelike	915	3,815,446	17	55,889	0	0	1	6,748	915	3,815,446	18	62,737	933	3,878,183
Veterans Nursing Home - Florence	63	255,478	12	33,822	0	0	0	0	63	255,478	12	33,822	95	289,300
Veterans Nursing Home - Rifle	133	398,263	16	62,139	0	0	0	0	133	398,263	16	62,139	149	460,393
Veterans Nursing Home - Walenburg	58	216,109	56	225,502	0	0	0	0	58	216,109	56	225,502	114	441,611
Director of State Nursing Homes	1	6,009	0	0	0	0	0	0	1	6,009	0	0	1	6,009
Fitzsimons Nursing Home	9	40,110	1	3,886	0	0	0	0	9	40,110	1	3,886	10	43,996
Subtotal - Dpt. of Human Services	78	314,762	190	722,538	0	0	0	0	78	314,762	190	722,538	277	1,037,300
DPT. OF LABOR & EMPLOYMENT	4,523	19,821,995	658	2,190,999	14	141,498	1	6,748	4,537	18,783,404	657	2,187,417	5,194	20,980,821
Subtotal - Dpt. of Labor & Employment	937	4,118,919	228	882,801	8	85,975	0	0	945	4,503,094	228	882,801	1,171	5,385,895

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF LAW	176	911,799	1	3,424	256	2,009,850	23	123,347	432	2,921,809	24	126,771	456	3,048,580
DPT. OF LOCAL AFFAIRS	139	746,718	6	19,611	4	37,702	8	9,300	143	778,421	14	28,911	157	807,332
DPT. OF MILITARY & VETERAN'S AFFAIRS	126	521,327	2	6,009	254	381,859	0	0	380	903,186	2	6,009	382	909,795
Military Affairs	11	42,782	1	2,734	0	0	0	0	11	42,782	1	2,734	12	45,516
Veterans Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Civil Air Patrol	137	584,108	3	8,343	254	381,859	0	0	391	945,968	3	8,343	394	954,311
Subtotal - Dpt of Military & Veteran's Affairs														
DPT. OF NATURAL RESOURCES	44	237,244	10	45,560	2	23,993	0	0	46	281,237	10	45,560	56	306,797
Administration	38	220,402	6	24,982	1	11,580	0	0	39	231,982	6	24,982	45	256,924
Board of Land Commissioners	41	272,283	4	12,400	1	10,834	0	0	42	283,117	4	12,400	46	295,607
Water Conservation Board	208	1,116,992	51	160,704	1	12,314	0	0	209	1,231,306	51	160,704	260	1,392,100
Water Resources	81	487,769	6	9,989	1	11,900	0	0	82	479,669	6	9,989	88	489,658
Oil & Gas Conservation Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Geological Survey	57	391,332	15	72,728	1	12,314	0	0	58	403,846	15	72,728	73	476,574
Mined Land Reclamation	859	4,279,478	586	1,087,121	0	0	0	0	859	4,279,478	586	1,087,121	1,425	5,346,599
Parks and Wildlife	1,328	7,987,500	658	1,393,844	7	82,915	0	0	1,335	7,170,415	658	1,393,844	1,993	8,564,059
Subtotal - Dpt. of Natural Resources														
DPT. OF PUBLIC SAFETY	1,554	8,404,089	43	141,047	1	12,530	0	0	1,555	8,416,619	43	141,047	1,598	8,557,666
DPT. OF REGULATORY AGENCIES	25	131,592	1	2,181	4	36,737	0	0	29	169,329	1	2,181	30	170,510
Executive Director	37	210,290	0	0	1	11,000	0	0	38	221,290	0	0	38	221,290
Division of Banking	27	112,286	0	0	1	10,705	0	0	28	122,991	0	0	28	122,991
Civil Rights Division	14	83,196	0	0	0	0	0	0	14	83,196	0	0	14	83,196
Financial Services	80	415,038	5	13,558	1	12,084	0	0	81	427,122	5	13,558	86	440,680
Division of Insurance	91	580,779	3	15,101	3	30,100	0	0	94	610,879	3	15,101	97	625,980
Public Utilities Commission	7	48,365	0	0	0	0	0	0	7	48,365	0	0	7	48,365
Office of Consumer Counsel	47	214,750	1	2,618	0	0	0	0	47	214,750	1	2,618	48	217,368
Real Estate	74	342,349	0	0	1	10,848	0	0	75	353,197	0	0	75	353,197
Registrations	1	6,026	0	0	0	0	0	0	1	6,026	0	0	1	6,026
Complaints & Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Acupuncture Board	3	14,335	0	0	0	0	0	0	3	14,335	0	0	3	14,335
Accountancy Board	4	16,164	0	0	0	0	0	0	4	16,164	0	0	4	16,164
Barbers & Cosmetologists	3	10,240	0	0	0	0	0	0	3	10,240	0	0	3	10,240
Chiropractic Board	5	21,736	0	0	0	0	0	0	5	21,736	0	0	5	21,736
Dental Board	37	177,069	1	2,107	0	0	0	0	37	177,069	1	2,107	38	179,206
Electrical Board	5	21,556	0	0	0	0	0	0	5	21,556	0	0	5	21,556
Engineers & Land Surveyors	6	23,982	0	0	0	0	0	0	6	23,982	0	0	6	23,982
Mental Health Boards	9	36,520	1	1,670	0	0	0	0	9	36,520	1	1,670	10	41,190
Medical Examiners Board	17	80,029	1	2,808	0	0	0	0	17	80,029	1	2,808	18	82,837
Nursing Board	2	9,245	0	0	0	0	0	0	2	9,245	0	0	2	9,245
Nursing Home Administrators	1	3,295	0	0	0	0	0	0	1	3,295	0	0	1	3,295
Outfitter Board	2	14,650	0	0	0	0	0	0	2	14,650	0	0	2	14,650
Passenger Tramway Safety Board	8	52,802	0	0	0	0	0	0	8	52,802	0	0	8	52,802
Pharmacy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical Therapy Board	11	53,290	0	0	0	0	0	0	11	53,290	0	0	11	53,290
Plumbers Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Addiction Counselors	1	3,371	0	0	0	0	0	0	1	3,371	0	0	1	3,371
Veterinary Medicine Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Division of Securities	22	127,799	0	0	0	0	0	0	22	127,799	0	0	22	127,799
Subtotal - Dpt. of Regulatory Agencies	539	2,814,784	13	40,943	11	111,474	0	0	550	2,926,268	13	40,943	563	2,967,311

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF REVENUE														
Administration	987	4,164,415	28	87,137	7	76,128	0	0	994	4,230,543	28	87,137	1,022	4,317,680
Lottery	118	571,054	4	6,387	1	11,730	0	0	119	582,784	4	6,387	123	596,171
Gaming Commission	83	458,381	0	0	0	0	0	0	83	458,381	0	0	83	458,381
Subtotal - Dpt. of Revenue	1,188	5,193,850	32	93,524	8	87,858	0	0	1,196	5,271,708	32	93,524	1,228	5,365,232
DPT. OF HEALTH CARE POLICY														
Subtotal - Dpt. of Health Care Policy	409	2,082,865	6	13,423	2	17,003	0	0	411	2,079,868	6	13,423	417	2,093,091
DPT. OF STATE														
Subtotal - Dpt. of State	117	610,194	1	4,355	3	28,855	0	0	120	639,049	1	4,355	121	643,404
DPT. OF TREASURY														
Subtotal - Dpt. of Treasury	25	128,824	3	7,358	2	14,244	0	0	27	141,068	3	7,358	30	148,427
JUDICIAL BRANCH														
Administration	0	0	0	0	3,195	16,008,394	476	1,357,788	3,195	16,008,394	476	1,357,788	3,671	17,366,182
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Defender	0	0	0	0	626	3,553,347	28	78,707	626	3,553,347	28	78,707	652	3,632,054
Supreme Court Grievance	0	0	0	0	69	447,156	6	23,729	69	447,156	6	23,729	75	470,885
Alternative Defense Counsel	0	0	0	0	8	59,650	1	1,761	8	59,650	1	1,761	9	61,411
Office of the Child's Representative	0	0	0	0	25	129,912	6	17,365	25	129,912	6	17,365	31	147,277
Independent Ethics Commission	0	0	0	0	1	8,297	0	0	1	8,297	0	0	1	8,297
Subtotal - Judicial Branch	0	0	0	0	3,924	20,206,756	515	1,479,350	3,924	20,206,756	515	1,479,350	4,439	21,686,106
LEGISLATIVE BRANCH														
General Assembly	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Legislators	0	0	0	0	54	141,764	20	27,577	54	141,764	20	27,577	74	169,341
Staff	0	0	0	0	17	106,859	0	0	17	106,859	0	0	17	106,859
Joint Budget Committee	0	0	0	0	63	346,863	1	5,164	63	346,863	1	5,164	64	352,027
Legislative Council	0	0	0	0	44	209	0	0	44	209	0	0	44	209
State Auditor	50	331,922	3	14,638	4	315,620	1	4,048	47	315,620	1	4,048	48	319,668
Legislative Legal Services	59	331,922	3	14,638	185	956,315	122	286,670	244	1,287,237	125	301,388	369	1,588,625
Subtotal - Legislative Branch	22,592	104,711,891	2,190	6,473,705	5,555	28,779,948	891	2,881,558	28,417	134,482,837	3,111	9,155,261	31,318	143,637,898
SUBTOTAL - GENERAL GOV'T														
University of Colorado System	1,810	0,727,709	607	1,103,236	3,558	22,877,250	10,258	23,371,473	5,368	29,404,950	10,865	24,474,712	16,233	53,879,671
Boulder	184	637,429	44	90,548	426	2,161,007	1,786	3,564,332	610	2,798,436	1,830	3,674,890	2,440	6,473,316
Colorado Springs	116	440,878	28	52,400	544	3,155,718	2,180	5,540,939	660	3,605,339	2,208	5,963,339	2,868	9,196,733
UCD - Downtown	752	2,970,304	134	246,727	5,719	48,529,003	2,489	11,410,181	6,471	51,499,307	2,833	11,655,908	9,104	63,156,215
Subtotal - University of Colorado System	2,862	10,785,118	813	1,482,814	10,247	76,522,978	16,723	43,906,925	13,109	87,308,096	17,538	45,399,139	30,645	132,707,935
School of Mines	256	959,311	23	52,223	631	4,660,583	2,062	2,171,031	887	5,589,874	2,085	2,223,254	2,972	7,783,128
University of Northern Colorado	481	1,551,135	92	87,045	941	5,114,567	2,447	1,848,287	1,402	6,866,702	2,489	1,736,332	3,891	8,401,034
Ferris State College	104	327,131	20	43,290	374	1,811,511	747	587,265	478	2,238,642	787	550,655	1,245	2,789,197
Metropolitan State University	203	877,649	6	12,802	949	5,261,480	1,841	2,032,432	1,152	6,136,129	1,847	2,046,234	2,999	8,184,363
Western State Colorado University	56	182,428	12	24,386	218	991,935	588	277,238	274	1,174,363	600	301,624	874	1,475,987
Adams State University	109	318,047	8	8,382	277	1,306,747	682	397,329	386	1,624,794	670	405,711	1,056	2,030,505
Colorado Mesa University	87	256,768	6	11,707	413	1,908,533	1,572	1,511,944	500	2,185,241	1,578	1,523,651	2,078	3,688,892
Colorado State University System	0	0	0	0	21	229,264	2	8,146	21	229,264	2	8,146	23	237,410
Colorado State University System	1,644	5,807,827	287	483,468	4,103	27,109,774	7,962	8,835,964	5,747	32,917,801	8,229	9,259,432	13,976	42,171,033
Colorado State University - Pueblo	132	486,668	2	2,644	372	1,813,812	986	591,498	504	2,270,500	988	594,140	1,492	2,873,640
Colorado State University - Global Campus	0	0	0	0	110	516,383	383	741,334	110	516,383	383	741,334	493	1,257,717
Subtotal - Colorado State University System	1,776	8,273,516	289	486,112	4,808	28,889,233	9,333	10,176,940	6,342	35,942,748	9,602	10,843,682	15,984	46,585,800

