



Colorado

Department of Personnel & Administration

Office of the State Controller

John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Robert Jaros
State Controller

November 15, 2013

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of October 2013. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for October are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	22,502	\$	104,038,404
Part-Time	2,293		5,085,515
Exempt			
Full-Time	6,468		30,048,623
Part-Time	979		2,562,149
Total	32,242	\$	141,734,691
Higher Education			
State Personnel System			
Full-Time	7,145	\$	25,612,758
Part-Time	1,354		2,504,879
Exempt			
Full-Time	21,601		147,460,650
Part-Time	43,107		71,263,535
Total	73,207	\$	246,841,822
Grand Total			
State Personnel System			
Full-Time	29,647	\$	129,651,162
Part-Time	3,647		7,590,394
Exempt			
Full-Time	28,069		177,509,273
Part-Time	44,086		73,825,684
Total	105,449	\$	388,576,513

Office of the State Controller

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"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,



Robert Jaros, CPA, MBA, JD
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Paula Manzanares, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Colorado Commission on Higher Education
Senator Pat Steadman, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Scott Wasserman, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Association of Colorado State Patrol Professionals (ACSPP)
Vance Finley, Reporting & Analysis
State Library
Internet Web Site
Peggy Brady, Department of Personnel & Administration
Patrick Phalen, Department of Personnel & Administration
Chris Akers, Department of Labor and Employment
Adrian Leiter, Department of Personnel & Administration
Brad Smith, Department of Personnel & Administration

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	15	98,389	2	4,428	4	36,124	0	0	19	134,513	2	4,428	21	138,941
CSEAP	7	41,528	6	10,168	0	0	0	0	7	41,528	6	10,168	13	51,696
State Archives	8	33,897	2	2,586	0	0	0	0	8	33,897	2	2,586	10	36,483
Office of the State Architect	5	34,364	0	0	0	0	0	0	5	34,364	0	0	5	34,364
Division of Finance and Procurement	63	322,984	0	0	2	21,856	0	0	65	344,840	0	0	65	344,840
Central Services	164	581,369	1	1,288	1	11,262	0	0	166	592,621	1	1,288	166	593,909
Address Confidentiality	2	7,496	1	1,298	0	0	0	0	2	7,496	1	1,298	3	8,793
Administrative Hearings	36	229,676	2	9,516	0	0	0	0	36	229,676	2	9,516	38	239,192
Employee Benefits	11	56,103	0	0	0	0	0	0	11	56,103	0	0	11	56,103
Human Resource Services	16	88,465	0	0	1	10,928	0	0	17	99,393	0	0	17	99,393
Training Programs	4	18,921	1	2,065	0	0	0	0	4	18,921	1	2,065	5	21,086
Risk Management Services	11	56,661	0	0	0	0	0	0	11	56,661	0	0	11	56,661
State Personnel Board	4	23,710	2	10,577	0	0	0	0	4	23,710	2	10,577	6	34,287
Subtotal - Dpt. of Personnel & Admin.	346	1,593,562	17	42,826	8	80,170	0	0	354	1,673,722	17	42,826	371	1,716,548
DPT. OF AGRICULTURE	268	1,197,543	58	51,374	7	60,740	49	37,428	273	1,258,283	107	88,602	380	1,347,085
DPT. OF CORRECTIONS														
Administration	5,867	24,821,361	23	88,801	12	110,842	0	0	5,869	24,932,203	23	88,801	5,922	25,021,004
Correctional Industries	155	675,377	4	6,807	1	10,706	0	0	156	686,083	4	6,807	160	692,890
Canteen	36	168,929	0	0	0	0	0	0	36	168,929	0	0	36	168,929
Subtotal - Dpt. of Corrections	6,078	25,665,667	27	95,608	13	121,548	0	0	6,091	25,787,215	27	95,608	6,118	25,882,823
DPT. OF EDUCATION	50	281,219	0	0	330	2,004,118	111	215,292	389	2,285,337	111	215,292	500	2,500,629
State Charter School Institute	0	0	0	0	12	79,214	6	15,478	12	79,214	6	15,478	18	94,692
Deaf & Blind School	41	152,571	77	178,103	19	91,568	114	323,890	60	244,139	191	501,093	251	745,132
Subtotal - Dpt. of Education	100	433,790	77	178,103	361	2,174,900	231	554,660	461	2,608,680	308	732,763	769	3,341,453
GOVERNOR'S OFFICE	0	0	0	0	38	239,129	7	28,043	38	239,129	7	28,043	45	267,172
Lieutenant Governor	0	0	0	0	3	27,615	0	0	3	27,615	0	0	3	27,615
Commission on Community Service	0	0	0	0	4	19,255	0	0	4	19,255	0	0	4	19,255
Office of State Planning & Budgeting	0	0	0	0	13	87,620	3	14,790	13	87,620	3	14,790	16	102,410
Economic Development	1	4,784	0	0	52	283,548	10	36,000	53	288,332	10	36,000	63	324,332
Colorado Energy Office	0	0	0	0	27	141,656	0	0	27	141,656	0	0	27	141,656
Office of Information Technology	567	3,394,542	8	18,577	315	1,980,180	6	16,058	882	5,374,722	14	34,635	896	5,409,357
Subtotal - Governor's Office	568	3,399,326	8	18,577	452	2,779,063	26	94,891	1,020	6,178,329	34	113,468	1,054	6,291,797
DPT. OF PUBLIC HEALTH & ENV.	1,156	6,531,191	156	521,359	9	114,177	0	0	1,167	6,645,368	156	521,359	1,323	7,166,727
DPT. OF TRANSPORTATION	2,924	13,982,925	133	328,169	14	156,459	0	0	2,938	14,019,375	133	328,169	3,071	14,345,544
DPT. OF HUMAN SERVICES	1,264	5,748,853	36	93,261	10	104,818	1	4,728	1,274	5,853,671	37	97,989	1,311	5,951,660
State Hospital - Pueblo	910	3,836,810	151	332,970	1	12,138	0	0	911	3,847,957	151	332,970	1,062	4,180,927
Fort Logan Mental Health Center	194	899,722	70	168,062	1	11,647	0	0	195	911,369	70	168,062	265	1,079,431
OBH-Community Behavioral Hlth	60	342,219	2	3,823	1	11,541	0	0	61	353,760	2	3,823	63	357,583
Grand Junction Regional Center	259	834,789	36	104,974	0	0	0	0	259	834,789	36	104,974	295	939,763
Ridge Regional Center	368	1,195,028	36	77,619	0	0	0	0	368	1,195,028	36	77,619	403	1,272,647
Pueblo Regional Center	184	580,448	11	21,921	0	0	0	0	184	580,448	11	21,921	195	582,367
Youth Services	907	3,792,079	17	44,869	0	0	0	0	907	3,792,079	17	44,869	924	3,836,948
State Veterans Center - Homelake	61	250,001	11	21,314	0	0	0	0	61	250,001	11	21,314	72	271,315
Veterans Nursing Home - Florence	128	383,341	16	41,414	0	0	0	0	128	383,341	16	41,414	144	424,755
Veterans Nursing Home - Rifle	59	189,788	53	147,681	0	0	0	0	59	189,788	53	147,681	112	337,469
Veterans Nursing Home - Walsenburg	1	6,669	0	0	0	0	0	0	1	6,669	0	0	1	6,669
Director of State Nursing Homes	8	44,708	0	0	0	0	0	0	8	44,708	0	0	8	44,708
Fitzsimons Nursing Home	76	281,591	108	484,438	0	0	0	0	76	281,591	108	484,438	274	766,029
Subtotal - Dpt. of Human Services	4,499	18,366,953	636	1,542,348	13	140,144	1	4,728	4,512	18,506,197	637	1,547,074	5,149	20,052,271
DPT. OF LABOR & EMPLOYMENT	936	4,426,922	230	639,971	8	85,075	0	0	944	4,511,997	230	639,971	1,174	5,151,968

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF LAW	179	879,275	2	5,080	252	1,952,012	23	120,851	431	2,831,287	25	125,931	456	2,957,218
DPT. OF LOCAL AFFAIRS	137	729,371	5	17,809	4	34,659	8	5,850	141	764,030	13	23,459	154	787,489
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	122	515,890	1	2,905	1,182	839,334	0	0	1,304	1,355,014	1	2,905	1,305	1,357,979
Veterans Affairs	11	45,342	1	2,734	0	0	0	0	11	45,342	1	2,734	12	48,076
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt of Military & Veteran's Affairs	133	561,222	2	5,699	1,182	839,334	0	0	1,315	1,400,356	2	5,699	1,317	1,406,055
DPT. OF NATURAL RESOURCES														
Administration	36	207,835	14	53,184	2	23,993	0	0	38	231,828	14	53,184	52	285,012
Board of Land Commissioners	36	208,943	7	23,477	1	11,580	0	0	37	220,503	7	23,477	44	243,980
Water Conservation Board	41	272,170	2	5,425	1	10,834	0	0	42	283,004	2	5,425	44	288,429
Water Resources	210	1,221,342	58	145,254	1	12,314	0	0	211	1,233,656	58	145,254	267	1,378,910
Oil & Gas Conservation Board	78	451,224	6	9,375	1	11,900	0	0	79	463,124	6	9,375	85	472,499
Mined Land Reclamation	55	362,891	16	56,092	1	12,314	0	0	56	395,205	16	56,092	72	451,297
Parks and Wildlife	857	4,280,561	741	1,047,842	0	0	0	0	857	4,280,561	741	1,047,842	1,598	5,328,403
Subtotal - Dpt. of Natural Resources	1,313	7,024,966	842	1,340,849	7	82,915	0	0	1,320	7,107,881	842	1,340,849	2,162	8,448,530
DPT. OF PUBLIC SAFETY	1,537	8,335,138	44	143,901	1	12,530	0	0	1,538	8,347,668	44	143,901	1,582	8,491,569
DPT. OF REGULATORY AGENCIES														
Executive Director	25	130,393	1	2,181	4	35,578	0	0	29	166,971	1	2,181	30	168,152
Division of Banking	37	207,317	0	0	1	11,000	0	0	38	218,317	0	0	38	218,317
Civil Rights Division	24	98,464	0	0	1	10,705	0	0	25	109,169	0	0	25	109,169
Financial Services	14	83,198	0	0	0	0	0	0	14	83,198	0	0	14	83,198
Division of Insurance	81	428,939	5	13,697	1	12,084	0	0	82	441,023	5	13,697	87	454,720
Public Utilities Commission	92	586,348	3	15,101	3	30,100	0	0	95	616,448	3	15,101	98	631,549
Office of Consumer Counsel	7	49,385	0	0	0	0	0	0	7	49,385	0	0	7	49,385
Real Estate	46	209,019	1	2,618	0	0	0	0	46	209,019	1	2,618	47	211,637
Registrations	74	332,951	0	0	1	10,848	0	0	75	343,799	0	0	75	343,799
Complaints & Investigations	1	6,026	0	0	0	0	0	0	1	6,026	0	0	1	6,026
Acupuncturist Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	3	14,335	0	0	0	0	0	0	3	14,335	0	0	3	14,335
Barbers & Cosmetologists	4	16,164	0	0	0	0	0	0	4	16,164	0	0	4	16,164
Chiropractic Board	3	10,240	0	0	0	0	0	0	3	10,240	0	0	3	10,240
Dental Board	5	21,736	0	0	0	0	0	0	5	21,736	0	0	5	21,736
Electrical Board	37	177,099	1	2,107	0	0	0	0	37	177,099	1	2,107	38	179,206
Engineers & Land Surveyors	5	21,556	0	0	0	0	0	0	5	21,556	0	0	5	21,556
Mental Health Boards	6	23,187	0	0	0	0	0	0	6	23,187	0	0	6	23,187
Medical Examiners Board	7	31,786	1	1,670	0	0	0	0	7	31,786	1	1,670	8	33,456
Nursing Board	18	85,646	0	0	0	0	0	0	18	85,646	0	0	18	85,646
Nursing Home Administrators	2	8,208	0	0	0	0	0	0	2	8,208	0	0	2	8,208
Outfitter Board	1	3,285	0	0	0	0	0	0	1	3,285	0	0	1	3,285
Passenger Tramway Safety Board	2	14,650	0	0	0	0	0	0	2	14,650	0	0	2	14,650
Pharmacy Board	8	52,802	0	0	0	0	0	0	8	52,802	0	0	8	52,802
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	10	51,428	0	0	0	0	0	0	10	51,428	0	0	10	51,428
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	1	3,371	0	0	0	0	0	0	1	3,371	0	0	1	3,371
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Division of Securities	22	127,799	0	0	0	0	0	0	22	127,799	0	0	22	127,799
Subtotal - Dpt. of Regulatory Agencies	536	2,795,340	12	37,374	11	110,315	0	0	546	2,905,655	12	37,374	558	2,943,029

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF REVENUE														
Administration	988	4,149,793	29	75,759	7	76,128	0	0	995	4,225,921	29	75,759	1,024	4,301,680
Lottery	118	566,798	4	3,790	1	11,730	0	0	119	578,528	4	3,790	123	582,318
Gaming Commission	84	463,557	0	0	0	0	0	0	84	463,557	0	0	84	463,557
Subtotal - Dpt. of Revenue	1,190	5,180,148	33	79,549	8	87,858	0	0	1,198	5,288,066	33	79,549	1,231	5,347,555
DPT. OF HEALTH CARE POLICY	402	2,000,816	5	14,907	2	17,003	0	0	404	2,017,819	5	14,907	409	2,032,526
DPT. OF STATE	117	617,577	1	4,355	3	28,855	0	0	120	646,432	1	4,355	121	650,787
DPT. OF TREASURY	28	129,431	3	8,901	2	14,244	0	0	28	143,875	3	8,901	31	150,576
JUDICIAL BRANCH														
Administration	0	0	0	0	3,202	16,003,657	476	1,340,565	3,202	16,003,657	476	1,340,565	3,678	17,344,222
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Defender	0	0	0	0	625	3,560,589	26	79,085	625	3,560,589	26	79,085	651	3,639,674
Supreme Court Grievance	0	0	0	0	70	447,136	7	24,172	70	447,136	7	24,172	77	471,310
Alternative Defense Counsel	0	0	0	0	8	59,850	1	1,761	8	59,850	1	1,761	9	61,411
Office of the Child's Representative	0	0	0	0	23	123,230	7	18,886	23	123,230	7	18,886	30	142,116
Independent Ethics Commission	0	0	0	0	1	8,297	0	0	1	8,297	0	0	1	8,297
Subtotal - Judicial Branch	0	0	0	0	3,929	20,202,561	517	1,464,469	3,929	20,202,561	517	1,464,469	4,446	21,667,039
LEGISLATIVE BRANCH														
General Assembly														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	50	138,324	22	21,811	50	138,324	22	21,811	72	160,135
Joint Budget Committee	0	0	0	0	17	104,459	0	0	17	104,459	0	0	17	104,459
Legislative Council	0	0	0	0	64	354,744	1	3,413	64	354,744	1	3,413	65	358,157
State Auditor	58	309,551	2	13,158	4	44,209	0	0	62	353,760	2	13,158	64	366,918
Legislative Legal Services	0	0	0	0	47	312,394	1	4,048	47	312,394	1	4,048	48	316,442
Subtotal - Legislative Branch	58	309,551	2	13,158	182	954,130	124	279,272	240	1,283,681	126	292,430	366	1,556,111
SUBTOTAL - GENERAL GOV'T	22,502	104,036,404	2,293	5,085,515	6,468	30,948,823	979	2,582,149	28,970	134,087,027	3,272	7,847,664	32,242	141,734,691
University of Colorado System														
Boulder	1,804	6,733,618	804	1,164,875	3,482	22,399,917	10,014	23,400,649	5,296	29,133,535	10,618	24,565,524	15,914	53,699,059
Colorado Springs	180	828,605	49	102,774	436	2,193,830	1,774	3,586,255	616	2,822,435	1,823	3,889,029	2,439	6,511,464
UCD- Downtown	110	437,403	28	55,371	552	3,188,377	2,133	5,495,720	682	3,625,780	2,161	5,551,001	2,823	9,176,871
UCD- Anschutz Medical	764	3,030,822	144	251,087	5,723	52,790,107	2,523	12,499,386	6,487	55,820,929	2,667	12,750,473	9,154	68,571,402
Subtotal - University of Colorado System	2,858	10,830,448	825	1,574,107	10,203	80,572,231	16,444	44,982,010	13,061	91,462,679	17,269	46,558,117	30,330	137,958,796
School of Mines	257	948,469	23	52,114	637	4,891,452	2,902	2,069,226	894	5,549,921	2,025	2,121,340	2,919	7,671,261
University of Northern Colorado	468	1,578,442	50	87,518	940	5,112,517	2,463	1,656,153	1,406	6,690,959	2,513	1,743,671	3,919	8,434,630
Fort Lewis College	108	338,135	20	44,333	371	1,994,632	703	472,211	476	2,240,767	723	518,544	1,199	2,757,311
Metropolitan State University	203	875,811	7	20,864	949	5,245,502	1,805	1,967,310	1,152	6,121,113	1,812	1,987,974	2,964	8,109,087
Western State Colorado University	58	178,929	12	28,794	217	987,315	574	281,534	273	1,186,244	586	308,328	859	1,474,572
Adams State University	107	313,834	6	6,946	278	1,336,504	620	423,388	385	1,650,338	626	430,334	1,011	2,080,672
Colorado Mesa University	78	250,337	8	12,023	413	1,931,597	1,502	1,517,989	492	2,181,934	1,508	1,529,992	2,000	3,711,926
Colorado State University System														
Colorado State University System	0	0	0	0	21	229,594	3	8,526	21	229,594	3	8,526	24	238,120
Colorado State University	1,650	6,854,745	272	466,888	4,104	27,539,147	7,910	8,894,417	5,754	33,393,892	8,182	9,361,105	13,936	42,754,997
Colorado State University - Pueblo	133	468,199	1	1,336	368	1,810,398	882	566,856	501	2,278,597	883	568,192	1,384	2,846,789
Colorado State University - Global Campus	0	0	0	0	108	509,498	372	716,422	108	509,498	372	716,422	480	1,225,920
Subtotal - Colorado State University System	1,783	8,322,944	273	468,924	4,801	30,088,637	9,167	10,186,221	6,384	36,411,581	9,440	10,654,245	15,824	47,065,826

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Colorado Community Colleges System														
Administration	46	148,788	0	0	157	1,124,048	404	567,399	203	1,270,836	404	567,399	607	1,838,235
Arapahoe	54	266,101	9	18,706	210	1,179,242	575	560,548	294	1,445,343	584	579,344	878	2,024,687
Aurora	54	197,453	12	17,440	144	758,975	501	519,756	208	956,428	513	537,198	721	1,493,626
Denver	46	163,936	2	3,935	302	1,568,963	689	680,070	348	1,722,990	661	664,005	1,039	2,386,904
Front Range	207	666,829	31	62,306	469	2,589,646	1,547	1,587,075	676	3,286,475	1,578	1,639,471	2,254	4,925,946
Lamar	15	36,883	0	0	54	228,386	113	83,581	69	283,269	113	83,581	182	346,850
Morgan	10	28,240	1	748	78	387,441	171	108,283	88	415,681	172	106,029	260	524,710
Otero	21	53,134	0	0	169	720,888	282	314,441	190	774,022	282	314,441	472	1,088,463
Pikes Peak	253	809,827	36	44,773	282	1,588,104	1,044	1,264,970	535	2,367,931	1,080	1,309,743	1,615	3,707,674
Pueblo	84	263,520	4	8,505	241	1,183,688	648	548,779	325	1,447,208	652	557,284	977	2,004,492
Red Rocks	89	295,062	9	20,774	261	1,363,332	893	811,311	360	1,658,414	902	832,085	1,252	2,490,499
Trinidad	31	86,843	1	1,656	144	653,699	268	216,088	175	740,542	269	217,744	444	958,286
Northeastern Junior College	22	62,685	11	23,529	88	421,855	217	155,903	110	484,540	228	179,432	338	663,972
Northwestern Community College	18	50,137	2	4,312	81	393,305	132	108,784	99	443,442	134	113,096	233	556,538
Subtotal - Colo Community Colleges System	999	3,147,458	118	196,862	2,680	14,159,572	7,484	7,506,990	3,670	17,367,830	7,662	7,703,852	11,272	25,010,882
DPT. OF HIGHER EDUCATION	0	0	0	0	66	312,068	5	8,651	66	312,068	5	8,651	71	320,717
College Assist	1	4,351	0	0	18	95,824	0	0	19	100,175	0	0	19	100,175
CollegeInvest	0	0	0	0	23	154,900	2	11,610	23	154,900	2	11,610	25	166,510
Historical Society	5	17,503	1	2,000	117	505,741	14	28,024	122	523,244	15	30,024	137	553,268
Private Occupational Schools	1	3,506	0	0	6	34,064	0	0	7	38,370	0	0	7	38,370
Auraria Higher Education Center	234	864,791	13	13,494	82	417,288	322	152,238	316	1,222,067	335	165,732	651	1,387,819
SUBTOTAL - HIGHER EDUCATION	7,148	25,612,758	1,354	2,504,876	21,601	147,480,650	43,107	71,263,535	28,746	173,973,406	44,461	73,788,414	73,207	246,841,822
GRAND TOTAL	29,847	129,851,162	3,647	7,590,394	28,969	177,599,273	44,086	73,825,684	57,716	307,166,435	47,733	81,416,078	105,449	388,576,513