



Colorado

Department of Personnel & Administration

Office of the State Controller

John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Robert Jaros
State Controller

September 19, 2013

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of August 2013. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for August are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	22,420	\$	103,560,737
Part-Time	2,594		5,621,647
Exempt			
Full-Time	5,274		28,606,348
Part-Time	967		2,493,942
Total	31,255	\$	140,282,674
Higher Education			
State Personnel System			
Full-Time	7,168	\$	25,512,691
Part-Time	1,513		2,868,859
Exempt			
Full-Time	21,110		135,382,676
Part-Time	27,921		55,968,795
Total	57,712	\$	219,733,021
Grand Total			
State Personnel System			
Full-Time	29,588	\$	129,073,428
Part-Time	4,107		8,490,506
Exempt			
Full-Time	26,384		163,989,024
Part-Time	28,888		58,462,737
Total	88,967	\$	360,015,695

Office of the State Controller

633 17th St., Suite 1500

Denver, CO 80202

O: 303-866-6200 | F: 303-866-4138

www.colorado.gov/dpa

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,



Robert Jaros, CPA, MBA, JD
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Paula Manzanara, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Colorado Commission on Higher Education
Senator Pat Steadman, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Scott Wasserman, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Association of Colorado State Patrol Professionals (ACSPP)
Vance Finley, Reporting & Analysis
State Library
Internet Web Site
Peggy Brady, Department of Personnel & Administration
Patrick Phalen, Department of Personnel & Administration
Chris Akers, Department of Labor and Employment
Adrian Leiter, Department of Personnel & Administration
Brad Smith, Department of Personnel & Administration

PAYCHECK REPORT
August 2013

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	16	104,272	3	4,908	4	36,124	0	0	20	140,386	3	4,908	23	145,304
CSEAP	8	44,200	5	9,209	0	0	0	0	8	44,200	5	9,209	13	53,409
State Archives	8	36,977	2	2,586	0	0	0	0	8	36,977	2	2,586	10	38,563
Office of the State Architect	5	34,364	0	0	0	0	0	0	5	34,364	0	0	5	34,364
Division of Finance and Procurement	61	312,365	0	0	2	21,856	0	0	63	334,211	0	0	63	334,211
Central Services	164	577,149	0	0	1	11,262	0	0	165	588,411	0	0	165	588,411
Address Confidentiality	2	7,103	1	1,381	0	0	0	0	2	7,103	1	1,381	3	8,484
Administrative Hearings	34	222,036	2	8,770	0	0	0	0	34	222,036	2	8,770	36	230,806
Employee Benefits	10	48,436	0	0	0	0	0	0	10	48,436	0	0	10	48,436
Human Resource Services	15	83,590	0	0	1	10,928	0	0	16	94,518	0	0	16	94,518
Training Programs	2	9,499	1	2,065	0	0	0	0	2	9,499	1	2,065	3	12,464
Risk Management Services	11	56,660	0	0	0	0	0	0	11	56,660	0	0	11	56,660
State Personnel Board	4	23,710	2	10,577	0	0	0	0	4	23,710	2	10,577	6	34,287
Subtotal - Dpt. of Personnel & Admin.	340	1,559,351	16	40,396	8	80,170	0	0	348	1,639,521	16	40,396	364	1,679,917
DPT. OF AGRICULTURE	264	1,167,721	65	70,080	8	47,149	88	82,991	270	1,214,870	153	163,071	423	1,367,941
DPT. OF CORRECTIONS														
Administration	5,843	24,639,012	23	85,365	13	122,232	0	0	5,856	24,761,244	23	85,365	5,879	24,846,609
Correctional Industries	154	880,069	3	6,130	1	10,706	0	0	155	890,775	3	6,130	158	896,905
Canteen	36	168,929	0	0	0	0	0	0	36	168,929	0	0	36	168,929
Subtotal - Dpt. of Corrections	6,033	25,488,010	26	91,495	14	132,938	0	0	6,047	25,629,948	26	91,495	6,073	25,721,443
DPT. OF EDUCATION	64	300,321	1	2,872	320	1,951,235	97	175,597	384	2,251,556	98	178,469	482	2,430,025
State Charter School Institute	0	0	0	0	13	87,119	6	15,923	13	87,119	6	15,923	19	103,042
Deaf & Blind School	39	137,573	71	78,529	17	83,564	78	284,141	56	221,137	149	362,670	205	583,807
Subtotal - Dpt. of Education	103	437,894	72	81,401	350	2,121,918	181	475,661	453	2,559,812	253	557,062	706	3,116,874
GOVERNOR'S OFFICE	0	0	0	0	38	235,897	7	28,155	38	235,897	7	28,155	45	264,052
Lieutenant Governor	0	0	0	0	4	22,741	0	0	4	22,741	0	0	4	22,741
Commission on Community Service	0	0	0	0	4	19,255	0	0	4	19,255	0	0	4	19,255
Office of State Planning & Budgeting	0	0	0	0	15	98,931	3	14,790	15	98,931	3	14,790	18	113,721
Economic Development	2	5,992	0	0	52	283,686	8	25,680	54	289,676	8	25,680	62	315,356
Colorado Energy Office	0	0	0	0	26	128,364	1	704	26	128,364	1	704	27	129,068
Office of Information Technology	505	3,514,614	8	19,888	269	1,716,963	4	13,700	854	5,231,577	12	33,588	866	5,265,165
Subtotal - Governor's Office	507	3,520,606	8	19,888	408	2,505,857	23	83,029	995	6,026,463	31	102,917	1,026	6,129,380
DPT. OF PUBLIC HEALTH & ENV.	1,148	6,447,196	178	567,980	8	96,510	0	0	1,156	6,543,676	178	567,980	1,334	7,111,645
DPT. OF TRANSPORTATION	2,913	13,792,782	137	353,515	15	167,944	0	0	2,928	13,960,706	137	353,515	3,065	14,314,221
DPT. OF HUMAN SERVICES	1,254	5,719,060	33	85,323	9	97,820	0	0	1,263	5,816,870	33	85,323	1,296	5,902,193
State Hospital - Pueblo	802	3,782,484	151	299,872	1	12,138	0	0	803	3,774,822	151	299,872	1,044	4,074,494
Fort Logan Mental Health Center	189	897,665	75	163,294	1	11,647	0	0	190	909,312	75	163,294	265	1,092,606
OBH-Community Behavioral Hlth	58	340,443	2	3,517	1	11,541	0	0	59	351,984	2	3,517	61	355,501
Grand Junction Regional Center	258	841,033	38	100,691	0	0	0	0	258	841,033	38	100,691	294	941,724
Ridge Regional Center	360	1,179,195	37	77,897	0	0	0	0	360	1,179,195	37	77,897	397	1,257,092
Pueblo Regional Center	184	555,148	11	20,924	0	0	0	0	184	555,148	11	20,924	195	576,072
Youth Services	918	3,809,722	20	46,071	0	0	0	0	918	3,809,722	20	46,071	938	3,855,793
State Veterans Center - Homelake	84	247,820	12	23,577	0	0	0	0	84	247,820	12	23,577	96	271,397
Veterans Nursing Home - Florence	128	382,740	20	38,731	0	0	0	0	128	382,740	20	38,731	148	421,471
Veterans Nursing Home - Rifle	53	175,209	54	152,026	0	0	0	0	53	175,209	54	152,026	107	327,235
Veterans Nursing Home - Walsenburg	1	6,669	0	0	0	0	0	0	1	6,669	0	0	1	6,669
Director of State Nursing Homes	7	39,367	0	0	0	0	0	0	7	39,367	0	0	7	39,367
Fitzsimons Nursing Home	73	271,421	198	496,531	0	0	0	0	73	271,421	198	496,531	271	767,952
Subtotal - Dpt. of Human Services	4,459	18,227,966	649	1,528,454	12	133,146	0	0	4,471	18,361,112	649	1,528,454	5,120	19,889,566
DPT. OF LABOR & EMPLOYMENT	922	4,348,998	235	660,128	8	85,075	0	0	930	4,434,074	235	660,128	1,165	5,004,202

PAYCHECK REPORT
August 2013

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF LAW	173	862,859	2	5,384	248	1,896,634	23	117,071	421	2,769,293	25	122,458	446	2,891,748
DPT. OF LOCAL AFFAIRS	138	725,743	6	20,272	3	32,953	8	5,400	139	758,696	14	25,672	153	784,368
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	119	505,166	1	2,947	34	55,831	0	0	153	560,996	1	2,947	154	563,943
Veterans Affairs	11	45,342	1	2,717	0	0	0	0	11	45,342	1	2,717	12	48,059
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt. of Military & Veteran's Affairs	130	550,507	2	5,664	34	55,831	0	0	164	606,338	2	5,664	166	612,002
DPT. OF NATURAL RESOURCES														
Administration	37	211,038	15	33,986	2	23,993	0	0	39	235,031	15	33,986	54	269,017
Board of Land Commissioners	36	197,371	9	27,221	1	11,560	0	0	37	208,931	9	27,221	46	236,152
Water Conservation Board	40	264,312	3	6,867	1	10,834	0	0	41	275,146	3	6,867	44	282,013
Water Resources	210	1,227,920	61	169,264	1	12,314	0	0	211	1,240,234	61	169,264	272	1,409,498
Oil & Gas Conservation Board	76	436,375	2	675	1	11,900	0	0	77	450,275	2	675	79	450,950
Geological Survey	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mined Land Reclamation	58	363,554	15	54,180	1	12,314	0	0	59	405,868	15	54,180	74	460,048
Parks and Wildlife	868	4,315,815	985	1,560,884	1	1,119	0	0	867	4,316,934	985	1,560,884	1,852	5,877,818
Subtotal - Dpt. of Natural Resources	1,323	7,048,385	1,090	1,863,077	8	84,034	0	0	1,331	7,132,419	1,090	1,863,077	2,421	8,995,496
DPT. OF PUBLIC SAFETY	1,541	8,292,535	44	143,641	1	12,530	0	0	1,542	8,305,065	44	143,641	1,586	8,448,706
DPT. OF REGULATORY AGENCIES														
Executive Director	27	137,730	1	2,181	2	23,403	0	0	29	161,133	1	2,181	30	163,314
Division of Banking	39	225,485	0	0	1	11,000	0	0	40	236,485	0	0	40	236,485
Civil Rights Division	24	95,079	0	0	1	10,705	0	0	25	105,784	0	0	25	105,784
Financial Services	14	83,196	0	0	0	0	0	0	14	83,196	0	0	14	83,196
Division of Insurance	83	428,343	5	13,697	1	5,493	0	0	84	433,836	5	13,697	89	447,533
Public Utilities Commission	108	615,785	2	13,079	3	30,100	0	0	111	645,885	2	13,079	113	658,964
Office of Consumer Counsel	7	49,395	0	0	0	0	0	0	7	49,395	0	0	7	49,395
Real Estate	46	209,607	1	2,360	0	0	0	0	46	209,607	1	2,360	47	211,967
Registrations	74	332,154	0	0	1	10,848	0	0	75	343,002	0	0	75	343,002
Complaints & Investigations	1	6,026	0	0	0	0	0	0	1	6,026	0	0	1	6,026
Acupuncturist Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	3	14,335	0	0	0	0	0	0	3	14,335	0	0	3	14,335
Barbers & Cosmetologists	4	16,164	0	0	0	0	0	0	4	16,164	0	0	4	16,164
Chiropractic Board	4	17,140	0	0	0	0	0	0	4	17,140	0	0	4	17,140
Dental Board	5	21,736	0	0	0	0	0	0	5	21,736	0	0	5	21,736
Electrical Board	37	175,368	1	2,107	0	0	0	0	37	175,368	1	2,107	38	177,475
Engineers & Land Surveyors	5	21,556	0	0	0	0	0	0	5	21,556	0	0	5	21,556
Mental Health Boards	6	22,676	0	0	0	0	0	0	6	22,676	0	0	6	22,676
Medical Examiners Board	9	41,141	1	1,670	0	0	0	0	9	41,141	1	1,670	10	42,811
Nursing Board	16	76,185	0	0	0	0	0	0	16	76,185	0	0	16	76,185
Nursing Home Administrators	1	3,285	0	0	0	0	0	0	1	3,285	0	0	1	3,285
Outfitter Board	1	3,032	0	0	0	0	0	0	1	3,032	0	0	1	3,032
Passenger Tramway Safety Board	2	14,650	0	0	0	0	0	0	2	14,650	0	0	2	14,650
Pharmacy Board	8	52,084	0	0	0	0	0	0	8	52,084	0	0	8	52,084
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	10	51,118	0	0	0	0	0	0	10	51,118	0	0	10	51,118
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	1	3,371	0	0	0	0	0	0	1	3,371	0	0	1	3,371
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Division of Securities	23	126,252	0	0	0	0	0	0	23	126,252	0	0	23	126,252
Subtotal - Dpt. of Regulatory Agencies	558	2,842,873	11	35,114	9	91,549	0	0	567	2,934,422	11	35,114	578	2,969,536

PAYCHECK REPORT
August 2013

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF REVENUE														
Administration	989	4,169,811	38	98,002	6	66,913	0	0	995	4,236,724	38	98,002	1,031	4,332,526
Lottery	118	571,455	4	4,107	1	11,730	0	0	119	583,185	4	4,107	123	587,292
Gaming Commission	85	470,299	0	0	0	0	0	0	85	470,299	0	0	85	470,299
Subtotal - Dpt. of Revenue	1,192	5,211,365	40	100,109	7	78,643	0	0	1,199	5,290,066	40	100,109	1,239	5,390,177
DPT. OF HEALTH CARE POLICY	396	1,978,228	7	20,546	1	12,578	0	0	397	1,990,806	7	20,546	404	2,009,752
DPT. OF STATE	118	616,308	1	4,355	3	28,222	0	0	121	644,530	1	4,355	122	648,885
DPT. OF TREASURY	26	130,138	3	6,901	2	14,244	0	0	28	144,382	3	6,901	31	151,283
JUDICIAL BRANCH														
Administration	0	0	0	0	3,190	15,891,174	481	1,336,998	3,190	15,891,174	481	1,336,998	3,671	17,228,172
Supreme Court Library	0	0	0	0	0	0	1	4,141	0	0	1	4,141	1	4,141
Public Defender	0	0	0	0	651	3,451,805	21	61,173	651	3,451,805	21	61,173	672	3,512,978
Supreme Court Grievance	0	0	0	0	70	445,556	10	31,502	70	445,556	10	31,502	80	477,058
Alternative Defense Counsel	0	0	0	0	8	59,650	1	1,761	8	59,650	1	1,761	9	61,411
Office of the Child's Representative	0	0	0	0	23	123,059	7	21,380	23	123,059	7	21,380	30	144,439
Independent Ethics Commission	0	0	0	0	1	8,297	0	0	1	8,297	0	0	1	8,297
Subtotal - Judicial Branch	0	0	0	0	3,943	19,979,541	521	1,456,955	3,943	19,979,541	521	1,456,955	4,464	21,436,496
LEGISLATIVE BRANCH														
General Assembly														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	54	133,351	21	16,897	54	133,351	21	16,897	75	150,248
Joint Budget Committee	0	0	0	0	18	103,725	0	0	18	103,725	0	0	18	103,725
Legislative Council	0	0	0	0	65	357,068	1	1,890	65	357,068	1	1,890	66	358,958
State Auditor	58	313,521	2	13,158	4	44,209	0	0	62	357,730	2	13,158	64	370,888
Legislative Legal Services	0	0	0	0	45	310,229	1	4,048	45	310,229	1	4,048	46	314,277
Subtotal - Legislative Branch	58	313,521	2	13,158	186	948,582	123	272,835	244	1,262,103	125	285,993	369	1,548,096
SUBTOTAL - GENERAL GOV'T	22,420	103,580,737	2,594	5,621,647	5,274	28,608,348	967	2,493,942	27,894	132,167,885	3,581	8,115,588	31,255	140,282,674
University of Colorado System														
Boulder	1,808	6,802,758	770	1,533,494	3,339	19,560,462	6,681	17,394,968	5,145	26,163,220	7,451	18,928,462	12,596	45,091,682
Colorado Springs	186	630,853	49	95,325	385	1,890,426	1,158	3,376,426	571	2,521,279	1,207	3,471,751	1,778	5,993,030
UCD- Downtown	117	464,805	28	58,514	492	2,725,373	1,413	4,158,509	609	3,190,038	1,441	4,217,023	2,050	7,407,061
UCD- Anschutz Medical	762	3,008,003	126	218,259	5,659	46,448,963	2,658	11,994,136	6,421	49,457,968	2,784	12,212,395	9,205	61,670,361
Subtotal - University of Colorado System	2,871	10,707,279	973	1,906,592	9,875	70,625,224	11,910	36,924,039	12,748	81,332,503	12,883	38,629,631	25,629	120,162,134
School of Mines	282	971,300	21	48,135	572	3,810,916	903	1,470,748	834	4,782,216	924	1,518,883	1,758	6,301,099
University of Northern Colorado	462	1,556,218	59	99,867	939	5,181,656	1,197	1,184,866	1,401	6,737,874	1,247	1,284,733	2,648	8,022,607
Fort Lewis College	100	318,796	19	34,698	341	1,752,036	242	349,113	441	2,070,832	281	383,811	702	2,454,643
Metropolitan State University	206	893,411	8	11,045	842	5,200,066	1,006	1,041,329	1,048	6,093,417	1,012	1,062,374	2,060	7,145,791
Western State Colorado University	57	184,310	10	19,479	217	1,068,891	212	395,019	274	1,253,001	222	414,498	496	1,667,499
Adams State University	106	318,318	13	20,107	280	1,310,043	201	283,666	386	1,626,361	214	363,773	600	1,930,134
Colorado Mesa University	78	241,864	5	7,142	465	2,396,630	675	884,882	543	2,636,284	680	882,064	1,223	3,530,288
Colorado State University System														
Colorado State University System	0	0	0	0	21	226,566	2	8,146	21	226,566	2	8,146	23	234,712
Colorado State University	1,659	5,924,769	264	465,363	4,104	25,616,042	5,853	7,384,858	5,773	31,540,801	6,117	7,850,221	11,890	39,391,022
Colorado State University - Pueblo	131	457,734	1	1,336	368	1,961,489	477	451,877	499	2,419,223	478	453,213	977	2,872,436
Colorado State University - Global Campus	0	0	0	0	101	424,457	336	620,996	101	424,457	336	620,996	437	1,045,453
Subtotal - Colorado State University System	1,800	6,382,493	265	466,699	4,594	28,228,554	6,668	8,465,877	6,394	34,611,047	6,933	8,932,576	13,327	43,543,623

PAYCHECK REPORT
August 2013

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY		
Colorado Community Colleges System														
Administration	46	151,833	1	2,320	156	1,124,850	363	531,757	202	1,276,683	364	534,077	566	1,810,760
Arapahoe	79	247,841	8	18,785	206	1,178,191	351	411,721	285	1,425,832	359	430,508	644	1,856,338
Aurora	64	200,050	14	23,624	147	809,062	318	373,442	211	1,000,112	332	397,066	543	1,406,178
Denver	45	148,888	2	4,048	294	1,583,167	475	430,157	339	1,731,855	477	434,205	816	2,166,060
Front Range	207	673,140	34	61,248	466	2,590,348	824	804,278	673	3,263,488	858	865,526	1,531	4,129,014
Lamar	14	33,685	0	0	54	241,487	43	48,967	68	275,172	43	48,967	111	324,139
Morgan	11	30,502	1	746	76	388,337	107	69,616	87	418,639	108	70,362	195	499,201
Otero	21	53,065	0	0	178	764,855	205	334,768	199	817,920	205	334,768	404	1,152,688
Pikes Peak	249	817,570	42	63,346	275	1,556,106	548	642,112	524	2,373,676	690	705,458	1,114	3,079,134
Pueblo	85	282,903	5	10,361	240	1,230,947	414	322,739	325	1,493,850	419	333,100	744	1,826,950
Red Rocks	89	294,504	12	25,219	256	1,323,173	490	396,010	345	1,617,677	502	421,229	847	2,038,906
Trinidad	30	84,464	1	1,856	140	625,040	132	164,714	170	706,504	133	166,370	303	875,874
Northeastern Junior College	23	63,192	14	22,926	90	421,491	92	130,050	113	484,683	106	152,976	219	637,659
Northwestern Community College	19	53,064	2	4,312	84	388,210	59	80,048	103	441,274	61	84,360	164	525,634
Subtotal - Colo Community Colleges System	982	3,114,361	136	238,591	2,662	14,225,264	4,421	4,740,379	3,644	17,339,585	4,587	4,978,970	8,201	22,318,535
DPT. OF HIGHER EDUCATION	0	0	0	0	66	295,847	3	6,807	66	295,847	3	6,807	69	302,654
College Assist	1	4,351	0	0	18	96,624	0	0	20	100,975	0	0	20	100,975
CollegeInvest	0	0	0	0	23	234,654	3	18,216	23	234,654	3	18,216	26	252,870
Historical Society	5	17,670	1	2,900	127	514,449	13	27,950	132	532,119	14	29,950	146	562,069
Private Occupational Schools	1	3,506	0	0	7	36,992	0	0	8	40,498	0	0	8	40,498
Auraria Higher Education Center	237	861,064	14	15,504	81	405,090	467	175,924	318	1,206,174	481	191,428	799	1,397,602
SUBTOTAL - HIGHER EDUCATION	7,168	25,512,091	1,513	2,868,859	21,110	135,382,676	27,921	55,968,795	28,278	160,895,367	29,434	58,637,654	57,712	218,733,021
GRAND TOTAL	29,588	129,073,428	4,107	8,499,596	26,384	163,989,024	28,888	58,462,737	55,972	293,062,452	32,995	66,953,243	88,967	360,015,695