



# Colorado

## Department of Personnel & Administration

### Office of the State Controller

John W. Hickenlooper  
*Governor*

Kathy Nesbitt  
*Executive Director*

Robert Jaros  
*State Controller*

August 20, 2013

The Honorable John Hickenlooper, Governor  
136 State Capitol  
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of July 2013. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for July are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	22,423	\$	103,495,468
Part-Time	2,563		5,533,653
Exempt			
Full-Time	5,744		28,652,222
Part-Time	974		2,553,047
Total	31,704	\$	140,234,390
Higher Education			
State Personnel System			
Full-Time	7,168	\$	26,668,559
Part-Time	1,501		2,289,997
Exempt			
Full-Time	20,442		136,353,104
Part-Time	26,574		55,476,009
Total	55,685	\$	220,787,669
Grand Total			
State Personnel System			
Full-Time	29,591	\$	130,164,027
Part-Time	4,064		7,823,650
Exempt			
Full-Time	26,186		165,005,326
Part-Time	27,548		58,029,056
Total	87,389	\$	361,022,059

### Office of the State Controller

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[www.colorado.gov/dpa](http://www.colorado.gov/dpa)

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,

A handwritten signature in blue ink that reads "Robert Jaros". The signature is fluid and cursive, with the first name "Robert" and last name "Jaros" clearly distinguishable.

Robert Jaros, CPA, MBA, JD  
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration  
Paula Manzanares, Department of Personnel & Administration  
Tanya Olsen, Department of Personnel & Administration  
Henry Sobanet, OSPB  
Joseph Garcia, Colorado Commission on Higher Education  
Senator Pat Steadman, Joint Budget Committee  
John Zeigler, Joint Budget Committee  
Joseph Winter, Division of Employment  
Scott Wasserman, Colorado WINS  
Colorado Federation of Public Employees  
American Federation of State, County & Municipal Employees  
Association of Colorado State Patrol Professionals (ACSPP)  
Vance Finley, Reporting & Analysis  
State Library  
Internet Web Site  
Peggy Brady, Department of Personnel & Administration  
Patrick Phalen, Department of Personnel & Administration  
Chris Akers, Department of Labor and Employment  
Adrian Leiter, Department of Personnel & Administration  
Brad Smith, Department of Personnel & Administration

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
<b>DPT. OF PERSONNEL &amp; ADMIN.</b>														
Executive Director	17	112,779	3	5,388	4	26,621	0	0	21	139,400	3	5,388	24	144,788
CSEAP	8	44,200	5	9,209	0	0	0	0	8	44,200	5	9,209	13	53,409
State Archives	8	36,977	2	2,586	0	0	0	0	8	36,977	2	2,586	10	38,563
Office of the State Architect	5	34,364	0	0	0	0	0	0	5	34,364	0	0	5	34,364
Division of Finance and Procurement	59	305,769	0	0	2	21,856	0	0	61	327,625	0	0	61	327,625
Central Services	167	578,295	0	0	1	11,262	1	2,088	168	589,557	1	2,088	169	591,645
Address Confidentiality	2	7,103	1	1,396	0	0	0	0	2	7,103	1	1,396	3	8,499
Administrative Hearings	34	224,026	2	8,770	0	0	0	0	34	224,026	2	8,770	36	232,796
Employee Benefits	10	48,154	0	0	0	0	0	0	10	48,154	0	0	10	48,154
Human Resource Services	15	81,465	0	0	1	10,928	0	0	16	92,393	0	0	16	92,393
Training Programs	2	8,809	1	2,065	0	0	0	0	2	8,809	1	2,065	3	11,774
Risk Management Services	11	56,060	0	0	0	0	0	0	11	56,060	0	0	11	56,060
State Personnel Board	4	23,710	2	12,322	0	0	0	0	4	23,710	2	12,322	6	36,032
Subtotal - Dpt. of Personnel & Admin.	342	1,561,313	16	42,636	8	70,667	1	2,088	350	1,631,980	17	44,724	367	1,676,704
<b>DPT. OF AGRICULTURE</b>	268	1,177,529	77	56,697	6	46,954	64	54,315	274	1,224,483	141	110,922	415	1,335,405
<b>DPT. OF CORRECTIONS</b>														
Administration	5,843	24,562,586	24	85,174	13	116,897	0	0	5,856	24,679,485	24	85,174	5,880	24,764,659
Correctional Industries	151	670,673	3	6,080	1	10,706	0	0	152	681,379	3	6,080	155	687,459
Canteen	36	169,212	0	0	0	0	0	0	36	169,212	0	0	36	169,212
Subtotal - Dpt. of Corrections	6,030	25,402,473	27	91,254	14	127,603	0	0	6,044	25,639,076	27	91,254	6,071	25,621,330
<b>DPT. OF EDUCATION</b>	68	314,379	1	2,872	318	1,913,736	107	194,600	386	2,228,115	108	197,472	494	2,425,587
State Charter School Institute	0	0	0	0	14	89,519	6	14,192	14	89,519	6	14,192	20	103,711
Deaf & Blind School	37	134,949	60	62,101	8	54,544	78	315,451	45	189,493	138	377,552	183	567,045
Subtotal - Dpt. of Education	105	449,328	61	64,973	340	2,057,799	191	524,243	445	2,507,127	252	589,216	697	3,096,343
<b>GOVERNOR'S OFFICE</b>	0	0	0	0	36	214,108	7	31,613	36	214,108	7	31,613	43	245,721
Lieutenant Governor	0	0	0	0	6	34,088	0	0	6	34,088	0	0	6	34,088
Commission on Community Service	0	0	0	0	4	19,255	0	0	4	19,255	0	0	4	19,255
Office of State Planning & Budgeting	0	0	0	0	15	91,841	3	14,425	15	91,841	3	14,425	18	106,266
Economic Development	2	10,097	0	0	51	279,384	8	24,646	53	289,461	8	24,646	61	314,127
Colorado Energy Office	0	0	0	0	28	149,359	1	2,940	28	149,359	1	2,940	29	152,299
Office of Information Technology	602	3,609,806	8	19,909	241	1,518,145	3	6,168	843	5,127,951	11	25,777	854	5,153,728
Subtotal - Governor's Office	604	3,619,903	8	19,909	381	2,306,180	22	79,792	905	5,826,083	39	99,401	1,015	6,025,484
<b>DPT. OF PUBLIC HEALTH &amp; ENV.</b>	1,150	6,449,960	181	578,224	8	96,510	0	0	1,158	6,545,570	181	578,224	1,339	7,123,794
<b>DPT. OF TRANSPORTATION</b>	2,914	13,727,602	136	326,606	13	144,956	0	0	2,927	13,872,558	136	326,606	3,063	14,199,164
<b>DPT. OF HUMAN SERVICES</b>	1,249	5,715,534	35	96,476	7	80,511	0	0	1,256	5,796,045	35	96,476	1,291	5,892,521
State Hospital - Pueblo	886	3,778,993	137	282,148	1	12,138	0	0	887	3,791,131	137	282,148	1,024	4,073,279
Fort Logan Mental Health Center	196	911,808	73	169,330	1	11,647	0	0	197	923,253	73	169,330	270	1,092,583
OBH-Community Behavioral Hlth	60	345,323	1	1,966	1	11,541	0	0	61	356,864	1	1,966	62	358,850
Grand Junction Regional Center	258	843,400	38	114,134	0	0	0	0	258	843,400	38	114,134	296	957,534
Ridge Regional Center	369	1,188,803	33	74,744	0	0	0	0	369	1,188,803	33	74,744	402	1,263,547
Pueblo Regional Center	186	557,806	10	21,249	0	0	0	0	186	557,806	10	21,249	196	579,055
Youth Services	915	3,834,685	20	42,076	0	0	0	0	915	3,834,685	20	42,076	935	3,876,741
State Veterans Center - Homelake	84	248,976	12	22,429	0	0	0	0	84	248,976	12	22,429	96	271,405
Veterans Nursing Home - Florence	129	390,809	18	36,982	0	0	0	0	129	390,809	18	36,982	147	436,791
Veterans Nursing Home - Rifle	51	164,583	56	156,627	0	0	0	0	51	164,583	56	156,627	107	321,210
Veterans Nursing Home - Walsenburg	1	6,669	0	0	0	0	0	0	1	6,669	0	0	1	6,669
Director of State Nursing Homes	7	45,188	0	0	0	0	0	0	7	45,188	0	0	7	45,188
Fitzsimons Nursing Home	73	274,804	194	484,696	0	0	0	0	73	274,804	194	484,696	267	759,500
Subtotal - Dpt. of Human Services	4,464	18,316,159	627	1,502,877	10	115,837	0	0	4,474	18,431,996	627	1,502,877	5,101	19,934,873
<b>DPT. OF LABOR &amp; EMPLOYMENT</b>	924	4,339,340	240	617,153	8	85,075	0	0	932	4,424,415	240	617,153	1,172	5,041,568

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF LAW	176	861,211	3	10,205	241	1,861,043	23	119,706	416	2,722,254	26	129,911	442	2,852,165
DPT. OF LOCAL AFFAIRS	136	721,506	6	21,280	3	32,953	8	5,400	139	754,458	14	28,680	153	781,118
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	116	494,062	1	2,983	582	484,744	0	0	698	978,806	1	2,983	699	981,789
Veterans Affairs	11	45,342	1	2,734	0	0	0	0	11	45,342	1	2,734	12	48,076
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt of Military & Veteran's Affairs	127	539,404	2	5,717	582	484,744	0	0	709	1,024,148	2	5,717	711	1,029,865
DPT. OF NATURAL RESOURCES														
Administration	37	211,038	15	33,787	2	23,993	0	0	39	235,031	15	33,787	54	268,818
Board of Land Commissioners	35	200,803	8	25,669	1	11,560	0	0	36	212,363	8	25,669	44	238,032
Water Conservation Board	38	260,362	3	6,922	1	10,834	0	0	39	271,196	3	6,922	42	278,118
Water Resources	209	1,222,411	61	159,883	1	12,314	0	0	210	1,234,725	61	159,883	271	1,394,608
Oil & Gas Conservation Board	76	429,988	0	0	1	11,900	0	0	77	441,888	0	0	77	441,886
Geological Survey	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mined Land Reclamation	58	308,891	15	55,472	1	12,314	0	0	59	411,205	15	55,472	74	466,677
Parks and Wildlife	866	4,317,916	982	1,577,414	1	12,314	0	0	867	4,330,230	982	1,577,414	1,829	5,907,644
Subtotal - Dpt. of Natural Resources	1,319	7,041,407	1,064	1,859,147	8	95,229	0	0	1,327	7,136,636	1,064	1,859,147	2,391	8,995,783
DPT. OF PUBLIC SAFETY	1,538	8,293,778	43	139,086	1	12,530	0	0	1,539	8,306,308	43	139,086	1,582	8,445,394
DPT. OF REGULATORY AGENCIES														
Executive Director	28	132,757	1	2,181	2	23,403	0	0	28	156,160	1	2,181	29	158,341
Division of Banking	39	228,735	0	0	1	11,000	0	0	40	239,735	0	0	40	239,735
Civil Rights Division	23	102,243	1	341	1	10,705	0	0	24	112,948	1	341	25	113,289
Financial Services	14	82,435	0	0	0	0	0	0	14	82,435	0	0	14	82,435
Division of Insurance	81	422,394	5	13,697	1	2,661	0	0	82	425,055	5	13,697	87	438,752
Public Utilities Commission	108	615,292	2	13,079	3	30,100	0	0	111	645,392	2	13,079	113	658,471
Office of Consumer Counsel	7	48,614	0	0	0	0	0	0	7	48,614	0	0	7	48,614
Real Estate	46	206,859	0	0	0	0	0	0	46	206,859	0	0	46	206,859
Registrations	71	312,387	0	0	1	9,346	0	0	72	321,733	0	0	72	321,733
Complaints & Investigations	1	6,026	0	0	0	0	0	0	1	6,026	0	0	1	6,026
Acupuncturist Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	2	10,102	0	0	0	0	0	0	2	10,102	0	0	2	10,102
Barbers & Cosmetologists	4	16,164	0	0	0	0	0	0	4	16,164	0	0	4	16,164
Chiropractic Board	4	17,140	0	0	0	0	0	0	4	17,140	0	0	4	17,140
Dental Board	5	21,736	0	0	0	0	0	0	5	21,736	0	0	5	21,736
Electrical Board	34	166,242	1	2,107	0	0	0	0	34	166,242	1	2,107	35	167,349
Engineers & Land Surveyors	5	21,556	0	0	0	0	0	0	5	21,556	0	0	5	21,556
Mental Health Boards	6	22,676	0	0	0	0	0	0	6	22,676	0	0	6	22,676
Medical Examiners Board	10	49,993	1	1,670	0	0	0	0	10	49,993	1	1,670	11	51,663
Nursing Board	16	73,535	1	2,808	0	0	0	0	16	73,535	1	2,808	17	76,343
Nursing Home Administrators	1	3,285	0	0	0	0	0	0	1	3,285	0	0	1	3,285
Outfitter Board	1	2,586	0	0	0	0	0	0	1	2,586	0	0	1	2,586
Passenger Tramway Safety Board	2	14,650	0	0	0	0	0	0	2	14,650	0	0	2	14,650
Pharmacy Board	8	51,367	0	0	0	0	0	0	8	51,367	0	0	8	51,367
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	11	59,927	0	0	0	0	0	0	11	59,927	0	0	11	59,927
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	1	3,371	0	0	0	0	0	0	1	3,371	0	0	1	3,371
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Division of Securities	23	128,691	0	0	0	0	0	0	23	128,691	0	0	23	128,691
Subtotal - Dpt. of Regulatory Agencies	549	2,619,763	12	35,883	9	87,215	0	0	558	2,906,978	12	35,883	570	2,942,861

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
<b>DPT. OF REVENUE</b>														
Administration	984	4,161,495	43	113,304	6	66,913	0	0	990	4,228,408	43	113,304	1,033	4,341,712
Lottery	118	566,824	4	4,355	1	11,730	0	0	119	577,554	4	4,355	123	581,909
Gaming Commission	84	459,037	0	0	0	0	0	0	84	459,037	0	0	84	459,037
Subtotal - Dpt. of Revenue	1,186	5,186,356	47	117,659	7	78,643	0	0	1,193	5,264,999	47	117,659	1,240	5,382,658
<b>DPT. OF HEALTH CARE POLICY</b>	392	1,934,358	7	20,602	1	12,878	0	0	393	1,947,234	7	20,602	400	1,967,836
<b>DPT. OF STATE</b>	116	608,884	1	4,355	3	28,222	0	0	119	637,106	1	4,355	120	641,461
<b>DPT. OF TREASURY</b>	26	129,181	3	6,803	2	14,244	0	0	28	143,425	3	6,803	31	150,228
<b>JUDICIAL BRANCH</b>														
Administration	0	0	0	0	3,160	15,834,681	502	1,377,218	3,160	15,834,681	502	1,377,218	3,662	17,211,899
Supreme Court Library	0	0	0	0	1	4,141	0	0	1	4,141	0	0	1	4,141
Public Defender	0	0	0	0	641	3,471,946	21	60,495	641	3,471,946	21	60,495	662	3,532,441
Supreme Court Grievance	0	0	0	0	70	445,881	10	29,705	70	445,881	10	29,705	80	475,586
Alternative Defense Counsel	0	0	0	0	7	51,281	1	1,761	7	51,281	1	1,761	8	53,042
Office of the Child's Representative	0	0	0	0	23	123,059	7	20,024	23	123,059	7	20,024	30	143,083
Independent Ethics Commission	0	0	0	0	1	8,297	0	0	1	8,297	0	0	1	8,297
Subtotal - Judicial Branch	0	0	0	0	3,903	19,939,286	541	1,489,203	3,903	19,939,286	541	1,489,203	4,444	21,428,489
<b>LEGISLATIVE BRANCH</b>														
General Assembly														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	67	140,245	22	21,391	67	140,245	22	21,391	89	161,636
Joint Budget Committee	0	0	0	0	15	102,281	0	0	15	102,281	0	0	15	102,281
Legislative Council	0	0	0	0	65	357,442	1	2,861	65	357,442	1	2,861	66	360,303
State Auditor	58	316,916	2	12,997	4	44,208	0	0	62	361,124	2	12,997	64	374,121
Legislative Legal Services	0	0	0	0	45	309,478	1	4,048	45	309,478	1	4,048	46	313,526
Subtotal - Legislative Branch	58	316,916	2	12,997	198	953,654	124	278,300	254	1,270,570	126	291,297	380	1,561,867
<b>SUBTOTAL - GENERAL GOV'T</b>	22,423	103,495,468	2,583	5,533,853	5,744	28,652,222	974	2,553,047	28,167	132,147,680	3,537	8,086,700	31,704	140,234,380
<b>University of Colorado System</b>														
Boulder	1,799	7,055,190	753	1,024,882	3,250	20,879,154	6,735	19,725,311	5,049	27,934,314	7,488	20,749,993	12,537	48,684,307
Colorado Springs	185	868,278	48	81,485	379	1,906,685	1,106	2,970,529	564	2,564,983	1,154	3,051,994	1,718	5,616,957
UCD- Downtown	118	504,877	28	36,507	465	2,665,310	1,422	4,255,820	583	3,170,187	1,450	4,294,327	2,033	7,464,514
UCD- Anschutz Medical	775	3,149,800	127	226,933	5,659	45,375,785	2,571	10,913,814	6,434	48,525,595	2,998	11,140,747	9,132	59,666,332
Subtotal - University of Colorado System	2,877	11,368,115	956	1,371,587	9,753	70,826,934	11,834	37,865,474	12,830	82,195,648	12,790	39,237,061	25,420	121,432,110
<b>School of Mines</b>	267	1,025,741	14	31,127	615	4,457,429	968	1,569,950	882	5,483,170	982	1,601,977	1,864	7,084,247
<b>University of Northern Colorado</b>	456	1,582,313	53	88,175	908	5,948,952	880	990,793	1,364	7,536,365	933	1,078,988	2,297	8,609,333
<b>Fort Lewis College</b>	103	334,737	19	28,875	335	1,744,863	264	379,982	438	2,079,600	283	406,857	721	2,486,457
<b>Metropolitan State University</b>	206	842,588	8	18,411	832	5,322,305	931	977,311	1,040	6,264,693	939	893,722	1,979	7,258,615
<b>Western State Colorado University</b>	57	369,846	10	34,131	209	1,976,079	195	253,427	268	2,335,925	205	287,558	471	2,623,483
<b>Adams State University</b>	106	317,309	16	21,281	275	1,467,181	260	394,448	381	1,784,490	276	415,729	657	2,200,219
<b>Colorado Mesa University</b>	75	235,625	5	7,587	227	1,113,098	568	845,731	302	1,348,723	571	653,328	873	2,002,051
<b>Colorado State University System</b>														
Colorado State University System	0	0	0	0	21	224,348	2	8,146	21	224,348	2	8,146	23	232,494
Colorado State University	1,674	6,066,364	267	459,569	3,886	25,236,988	4,859	6,229,394	5,560	31,303,362	5,126	6,888,993	10,686	37,992,345
Colorado State University - Pueblo	133	484,221	2	1,092	366	1,983,220	457	386,128	499	2,467,441	459	388,120	958	2,855,561
Colorado State University - Global Campus	0	0	0	0	101	424,457	336	620,996	101	424,457	336	620,996	437	1,045,453
Subtotal - Colorado State University System	1,807	6,550,585	268	461,581	4,374	27,869,013	5,654	7,244,664	6,161	34,419,588	5,823	7,708,255	12,104	42,125,853

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
<b>Colorado Community Colleges System</b>														
Administration	48	154,250	1	2,237	152	1,081,087	366	525,920	198	1,235,346	367	528,157	565	1,763,503
Arapahoe	76	251,405	4	12,509	207	1,193,051	346	368,953	283	1,444,450	350	381,522	633	1,825,978
Aurora	63	192,610	16	28,035	145	814,197	363	401,212	208	1,006,816	379	429,247	587	1,436,063
Denver	42	151,749	2	3,883	289	1,535,542	449	424,497	331	1,687,291	451	428,380	782	2,115,671
Front Range	203	672,996	38	56,744	458	2,581,267	888	658,714	681	3,254,263	928	915,458	1,587	4,169,721
Lamar	14	33,432	0	0	56	233,312	40	43,982	70	266,744	40	43,082	110	310,726
Morgan	10	28,929	1	748	75	382,368	112	82,547	85	411,297	113	83,293	198	494,590
Otero	21	53,013	0	0	168	713,009	204	316,328	189	768,022	204	316,328	393	1,082,350
Pikes Peak	249	820,820	43	57,689	275	1,543,799	578	665,171	524	2,364,619	621	722,080	1,145	3,087,479
Pueblo	82	254,469	4	8,543	232	1,228,627	418	402,797	314	1,483,008	422	411,340	736	1,894,436
Red Rocks	91	297,009	13	26,392	249	1,414,887	499	447,585	340	1,711,898	512	473,977	852	2,185,873
Trinidad	30	84,212	1	1,856	137	657,036	148	214,434	167	741,248	149	216,090	316	957,338
Northwestern Junior College	22	62,123	9	11,133	84	411,793	98	142,797	106	473,916	107	153,930	213	627,846
Northwestern Community College	19	52,717	2	4,312	77	375,242	65	76,831	96	427,959	67	81,143	163	509,102
<b>Subtotal - Colo Community Colleges System</b>	<b>968</b>	<b>3,109,752</b>	<b>134</b>	<b>213,939</b>	<b>2,604</b>	<b>14,165,217</b>	<b>4,574</b>	<b>4,971,788</b>	<b>3,572</b>	<b>17,274,969</b>	<b>4,798</b>	<b>5,185,707</b>	<b>8,280</b>	<b>22,460,676</b>
<b>DPT. OF HIGHER EDUCATION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61</b>	<b>285,669</b>	<b>2</b>	<b>5,415</b>	<b>61</b>	<b>285,669</b>	<b>2</b>	<b>5,415</b>	<b>63</b>	<b>291,084</b>
College Assist	1	5,448	0	0	20	94,685	0	0	21	100,333	0	0	21	100,333
CollegeInvest	0	0	0	0	23	145,768	3	7,405	23	145,768	3	7,405	26	153,173
Historical Society	5	17,559	1	2,000	116	504,229	12	25,735	121	521,788	13	27,735	134	549,523
Private Occupational Schools	1	3,436	0	0	7	29,780	0	0	8	33,216	0	0	8	33,216
Auraria Higher Education Center	237	815,595	16	15,283	83	402,602	431	143,968	320	1,218,107	447	159,188	767	1,377,296
<b>SUBTOTAL - HIGHER EDUCATION</b>	<b>7,168</b>	<b>26,668,559</b>	<b>1,501</b>	<b>2,288,997</b>	<b>20,442</b>	<b>136,353,104</b>	<b>26,574</b>	<b>55,476,009</b>	<b>27,616</b>	<b>163,021,863</b>	<b>28,075</b>	<b>57,786,906</b>	<b>55,685</b>	<b>220,787,669</b>
<b>GRAND TOTAL</b>	<b>29,591</b>	<b>130,164,027</b>	<b>4,964</b>	<b>7,823,859</b>	<b>26,186</b>	<b>165,005,326</b>	<b>27,548</b>	<b>58,029,056</b>	<b>55,777</b>	<b>295,169,353</b>	<b>31,612</b>	<b>65,052,706</b>	<b>87,389</b>	<b>361,022,059</b>