



Colorado

Department of Personnel & Administration

Office of the State Controller

John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Robert Jaros
State Controller

July 15, 2013

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of June 2013. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for June are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	22,510	\$	100,980,001
Part-Time	2,629		5,514,959
Exempt			
Full-Time	5,197		26,183,365
Part-Time	1,050		2,588,215
Total	31,386	\$	135,266,540
Higher Education			
State Personnel System			
Full-Time	7,203	\$	24,937,007
Part-Time	1,519		2,611,445
Exempt			
Full-Time	20,573		136,605,958
Part-Time	29,430		56,744,548
Total	58,725	\$	220,898,958
Grand Total			
State Personnel System			
Full-Time	29,713	\$	125,917,008
Part-Time	4,148		8,126,404
Exempt			
Full-Time	25,770		162,789,323
Part-Time	30,480		59,332,763
Total	90,111	\$	356,165,498

Office of the State Controller

633 17th St., Suite 1500

Denver, CO 80202

O: 303-866-6200 | F: 303-866-4138

www.colorado.gov/dpa

“Exempt from the State Personnel System” includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

“Part-Time” means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

“Gross Pay” is regular salary and work-study earnings. “Employee Count” represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,



Robert Jaros, CPA, MBA, JD
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Paula Manzanares, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Colorado Commission on Higher Education
Senator Pat Steadman, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Scott Wasserman, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Association of Colorado State Patrol Professionals (ACSPP)
Vance Finley, Reporting & Analysis
State Library
Internet Web Site
Peggy Brady, Department of Personnel & Administration
Patrick Phalen, Department of Personnel & Administration
Chris Akers, Department of Labor and Employment
Adrian Leiter, Department of Personnel & Administration
Brad Smith, Department of Personnel & Administration

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES			
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.												
Executive Director	18	116,207	2	4,311	3	24,339	0	0	21	140,036	2	4,311
CSEAP	7	36,035	6	0	0	0	0	0	7	36,035	6	0
State Archives	8	36,023	2	2,498	0	0	0	0	8	36,023	2	2,498
Office of the State Architect	5	33,269	0	0	0	0	0	0	5	33,269	0	0
Division of Finance and Procurement	62	321,267	0	0	0	0	0	0	62	321,267	0	0
Central Services	172	590,069	0	0	0	0	0	0	172	590,069	0	0
Address Confidentiality	2	6,967	1	1,793	0	0	0	0	2	6,967	1	1,793
Administrative Hearings	34	217,706	2	8,596	0	0	0	0	34	217,706	2	8,596
Employee Benefits	10	46,512	0	0	0	0	0	0	10	46,512	0	0
Human Resource Services	16	89,023	0	0	0	0	0	0	16	89,023	0	0
Training Programs	2	8,686	2	4,116	0	0	0	0	2	8,686	2	4,116
Risk Management Services	11	54,896	0	0	0	0	0	0	11	54,896	0	0
State Personnel Board	4	19,617	2	12,006	0	0	0	0	4	19,617	2	12,006
Subtotal - Dpt. of Personnel & Admin.	351	1,564,746	17	42,594	3	24,339	0	0	354	1,589,085	17	42,594
DPT. OF AGRICULTURE	271	1,191,036	90	59,709	3	17,912	46	40,290	274	1,208,948	136	99,999
DPT. OF CORRECTIONS												
Administration	5,826	23,906,787	24	86,232	10	91,493	0	0	5,836	23,998,280	24	86,232
Correctional Industries	152	660,494	3	6,241	0	0	1	3,437	152	660,494	4	9,678
Canteen	36	161,558	0	0	0	0	0	0	36	161,558	0	0
Subtotal - Dpt. of Corrections	6,014	24,728,839	27	92,473	10	91,493	1	3,437	6,024	24,820,332	28	95,610
DPT. OF EDUCATION												
State Charter School Institute	70	314,013	1	2,480	312	1,536,373	124	207,635	362	2,150,386	125	210,104
Deaf & Blind School	0	0	0	0	14	88,487	7	16,280	14	88,487	7	16,280
Subtotal - Dpt. of Education	107	447,886	78	143,871	334	1,575,375	263	577,419	441	2,432,441	341	721,290
GOVERNOR'S OFFICE												
Lieutenant Governor	0	0	0	0	59	297,518	10	35,649	59	297,518	10	35,649
Commission on Community Service	0	0	0	0	8	50,870	0	0	8	50,870	0	0
Office of State Planning & Budgeting	0	0	0	0	0	18,750	0	0	0	18,750	0	0
Economic Development	2	9,992	0	0	14	91,232	3	14,052	14	91,232	3	14,052
Colonio Energy Office	0	0	0	0	52	274,827	10	27,447	54	284,919	10	27,447
Office of Information Technology	618	3,562,921	10	25,242	28	150,281	1	2,790	28	150,281	1	2,790
Subtotal - Governor's Office	620	3,602,913	10	25,242	217	1,396,584	4	7,210	635	4,992,505	14	32,452
DPT. OF PUBLIC HEALTH & ENV.												
DPT. OF TRANSPORTATION												
DPT. OF HUMAN SERVICES												
State Hospital - Pueblo	1,257	5,647,493	32	84,640	2	15,411	0	0	1,259	5,662,904	32	84,640
Fort Logan Mental Health Center	883	3,616,321	143	293,236	0	0	0	0	883	3,616,321	143	293,236
OBH-Community Behavioral Hlth	186	854,766	70	163,366	0	0	0	0	186	854,766	70	163,366
Grand Junction Regional Center	59	331,866	1	1,948	0	0	0	0	59	331,866	1	1,948
Ridge Regional Center	247	783,821	41	125,416	0	0	0	0	247	783,821	41	125,416
Pueblo Regional Center	364	1,142,974	30	62,079	0	0	0	0	364	1,142,974	30	62,079
Youth Services	187	536,770	10	18,950	0	0	0	0	187	536,770	10	18,950
State Veterans Center - HomeState	910	3,809,853	19	41,090	0	0	0	0	910	3,809,853	19	41,090
Veterans Nursing Home - Florence	62	237,573	10	15,721	0	0	0	0	62	237,573	10	15,721
Veterans Nursing Home - Rifle	132	36,335	18	36,335	0	0	0	0	132	36,335	18	36,335
Veterans Nursing Home - Walsenburg	51	165,258	60	161,715	0	0	0	0	51	165,258	60	161,715
Director of State Nursing Homes	1	6,538	0	0	0	0	0	0	1	6,538	0	0
Fitzsimons Nursing Home	7	43,709	0	0	0	0	0	0	7	43,709	0	0
Subtotal - Dpt. of Human Services	4,441	17,698,294	633	1,803,274	2	15,411	0	0	4,443	17,841,705	633	1,803,274
DPT. OF LABOR & EMPLOYMENT												
Subtotal - Dpt. of Labor & Employment	833	4,307,386	244	623,946	1	12,170	0	0	834	4,319,556	244	623,946
GRAND TOTAL	23	144,947	13	44,854	10	37,519	5	33,269	62	321,267	172	590,069
GRAND TOTAL	371	1,651,589	410	1,305,947	5,860	24,084,512	156	670,172	36	161,558	6,052	24,916,242
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254	678,465	782	3,143,731	69	333,167	8	50,870
GRAND TOTAL	507	2,390,480	21	104,776	254							

Subtotal - Dpt. of Regulatory Agencies

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES			
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY
JUDICIAL BRANCH												
Administration	0	0	0	0	3,158	15,223,941	503	1,368,702	3,158	15,223,941	503	1,368,702
Supreme Court Library	0	0	0	0	2	6,699	1	2,975	2	6,699	1	2,975
Public Defender	0	0	0	0	639	3,121,952	21	50,850	639	3,121,952	21	50,850
Supreme Court Grievance	0	0	0	0	68	416,689	10	27,705	68	416,689	10	27,705
Alternative Defense Counsel	0	0	0	0	7	48,596	1	1,700	7	48,596	1	1,700
Office of the Child's Representative	0	0	0	0	23	118,645	6	19,820	23	118,645	6	19,820
Independent Ethics Commission	0	0	0	0	1	8,000	0	0	1	8,000	0	0
Subtotal - Judicial Branch	0	0	0	0	3,898	18,945,522	542	1,471,752	3,898	18,945,522	542	1,471,752
LEGISLATIVE BRANCH												
General Assembly	0	0	0	0	66	144,879	36	40,335	66	144,879	36	40,335
Legislators	0	0	0	0	15	94,200	0	0	15	94,200	0	0
Joint Budget Committee	0	0	0	0	66	348,593	1	2,888	66	348,593	1	2,888
Legislative Council	0	0	0	0	46	42,533	0	0	46	42,533	0	0
State Auditor	57	309,165	2	12,467	46	300,366	1	3,907	46	300,366	1	3,907
Legislative Legal Services	0	0	0	0	197	939,891	138	297,130	254	1,240,156	140	309,597
Subtotal - Legislative Branch	57	309,165	2	12,467	5,197	26,183,365	1,050	2,588,215	27,707	127,163,366	3,679	8,103,174
SUBTOTAL - GENERAL GOVT	22,510	100,980,001	2,628	5,514,959	5,197	26,183,365	1,050	2,588,215	27,707	127,163,366	3,679	8,103,174
University of Colorado System												
Boulder	1,817	8,513,659	743	1,230,321	3,171	20,415,889	6,753	19,888,772	4,988	28,929,548	7,486	21,118,093
Colorado Springs	188	827,958	43	78,897	378	1,881,816	1,267	3,106,449	568	2,509,774	1,310	3,275,146
UCD - Downtown	120	468,217	28	49,911	467	2,577,118	1,597	4,828,103	587	3,005,335	1,825	4,878,014
UCD - Anschutz Medical	786	2,881,566	132	210,571	5,707	45,032,682	2,560	11,437,042	6,234	48,014,228	2,902	11,647,613
Subtotal - University of Colorado System	2,911	10,891,400	946	1,560,500	9,723	89,807,485	12,177	39,350,368	12,834	86,488,885	13,123	40,819,866
School of Mines	283	986,721	18	43,542	632	4,677,162	952	1,587,959	895	5,643,883	970	1,631,591
University of Northern Colorado	449	1,650,126	55	81,251	900	6,031,088	878	659,657	1,348	7,481,216	933	940,908
Fort Lewis College	107	339,428	19	20,766	332	1,844,684	241	386,771	439	2,198,992	280	387,557
Metropolitan State University	216	913,481	7	14,823	891	5,040,785	677	509,162	1,108	5,900,276	684	523,185
Western State Colorado University	67	171,291	10	18,454	204	1,031,348	182	192,624	281	1,292,540	192	211,078
Adams State University	106	286,210	11	13,441	271	1,573,457	416	453,887	377	1,869,887	427	487,338
Colorado Mesa University	78	235,984	5	8,512	384	2,991,024	782	1,181,706	482	3,228,988	767	1,119,218
Colorado State University System	0	0	0	0	21	224,558	2	7,909	21	224,558	2	7,909
Colorado State University	1,672	6,759,728	276	602,941	3,867	25,325,376	7,286	7,405,934	5,630	31,065,102	7,562	8,008,875
Colorado State University - Pueblo	134	448,121	2	1,634	360	2,012,862	656	378,170	484	2,481,983	658	378,804
Colorado State University - Global Campus	0	0	0	0	98	445,178	335	643,906	98	445,178	335	643,906
Subtotal - Colorado State University System	1,806	6,208,847	278	604,575	4,346	28,006,074	8,279	8,435,919	6,162	34,216,821	8,567	9,046,494
Colorado Community Colleges System												
Administration	47	148,759	1	1,197	148	1,054,590	367	330,638	185	1,204,349	368	331,835
Arapahoe	78	245,640	1	2,280	207	1,138,772	389	320,002	285	1,384,412	370	322,282
Aurora	62	181,071	15	23,907	148	751,491	356	266,024	210	972,562	371	280,931
Denver	41	146,648	2	4,061	291	1,558,738	455	395,968	332	1,706,384	467	400,029
Front Range	201	626,847	39	60,640	456	2,584,650	911	595,768	657	3,210,487	950	656,428
Lamar	14	31,472	0	0	55	227,476	39	35,292	69	258,948	39	35,292
Morgan	10	27,042	1	699	75	382,468	105	61,751	85	409,510	106	62,450
Otero	21	50,291	0	0	166	677,111	203	185,172	187	727,402	203	185,172
Pikes Peak	257	787,738	54	85,502	276	1,562,281	593	494,250	533	2,349,999	647	559,752
Pueblo	82	241,001	5	8,549	399	1,209,901	399	363,300	312	1,450,802	404	371,849
Red Rocks	86	284,409	14	28,908	255	1,413,025	498	353,362	424	1,897,434	512	382,270
Trinidad	30	78,872	1	1,804	137	643,361	140	168,145	167	722,233	141	189,748
Northwestern Junior College	22	90,672	13	19,750	84	425,448	104	127,389	106	499,121	117	147,139
Northwestern Community College	19	49,479	2	4,073	76	365,318	64	80,928	95	414,787	66	85,001
Subtotal - Colorado Community Colleges System	973	2,889,939	148	221,150	2,804	14,037,511	4,803	3,778,099	3,577	16,897,560	4,751	3,899,189
SUBTOTAL - ALL AGENCIES	22,510	100,980,001	2,628	5,514,959	5,197	26,183,365	1,050	2,588,215	27,707	127,163,366	3,679	8,103,174
GRAND TOTAL	22,510	100,980,001	2,628	5,514,959	5,197	26,183,365	1,050	2,588,215	27,707	127,163,366	3,679	8,103,174

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	COUNT	GROSS PAY	COUNT	GROSS PAY	FULL-TIME	GROSS PAY	COUNT	GROSS PAY	FULL-TIME	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF HIGHER EDUCATION														
College Assist	0	0	0	0	39	202,296	2	1,791	39	202,296	2	1,791	41	204,087
College Invest	1	4,296	0	0	21	126,156	0	0	22	130,422	0	0	22	130,422
Historical Society	0	0	0	0	22	204,302	1	1,600	23	204,302	1	1,600	23	205,902
Private Occupational Schools	6	19,765	1	2,000	115	487,596	13	26,107	121	507,361	14	28,107	135	535,468
Auraria Higher Education Center	1	3,366	1	80	7	35,271	0	0	8	38,637	1	80	9	38,727
SUBTOTAL - HIGHER EDUCATION	230	778,263	20	14,121	82	399,638	247	78,980	312	1,175,921	267	93,101	579	1,269,022
GRAND TOTAL	7,203	24,937,007	1,519	2,811,445	20,573	136,605,958	29,430	56,744,548	27,778	181,542,865	30,849	59,365,993	58,725	220,898,858
	29,713	125,917,008	4,148	8,128,404	25,770	182,786,323	30,480	59,332,763	56,483	288,799,331	34,629	67,459,187	90,111	356,165,498