



# Colorado

## Department of Personnel & Administration

### Office of the State Controller

John W. Hickenlooper  
Governor

Kathy Nesbitt  
Executive Director

Robert Jaros  
State Controller

June 14, 2013

The Honorable John Hickenlooper, Governor  
136 State Capitol  
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of May 2013. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for May are as follows:

|                        | Employee<br>Count |    | Gross<br>Pay |
|------------------------|-------------------|----|--------------|
| General Government     |                   |    |              |
| State Personnel System |                   |    |              |
| Full-Time              | 22,519            | \$ | 101,352,332  |
| Part-Time              | 2,482             |    | 6,908,003    |
| Exempt                 |                   |    |              |
| Full-Time              | 5,153             |    | 26,282,874   |
| Part-Time              | 1,063             |    | 2,850,474    |
| Total                  | 31,217            | \$ | 137,393,683  |
| Higher Education       |                   |    |              |
| State Personnel System |                   |    |              |
| Full-Time              | 7,256             | \$ | 25,230,798   |
| Part-Time              | 1,342             |    | 2,443,673    |
| Exempt                 |                   |    |              |
| Full-Time              | 20,633            |    | 135,337,554  |
| Part-Time              | 42,621            |    | 71,952,224   |
| Total                  | 71,852            | \$ | 234,964,249  |
| Grand Total            |                   |    |              |
| State Personnel System |                   |    |              |
| Full-Time              | 29,775            | \$ | 126,583,130  |
| Part-Time              | 3,824             |    | 9,351,676    |
| Exempt                 |                   |    |              |
| Full-Time              | 25,786            |    | 161,620,428  |
| Part-Time              | 43,684            |    | 74,802,698   |
| Total                  | 103,069           | \$ | 372,357,932  |

### Office of the State Controller

633 17th St., Suite 1500

Denver, CO 80202

O: 303-866-6200 | F: 303-866-4138

[www.colorado.gov/dpa](http://www.colorado.gov/dpa)

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,



Robert Jaros, CPA, MBA, JD  
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration  
Paula Manzanares, Department of Personnel & Administration  
Tanya Olsen, Department of Personnel & Administration  
Henry Sobanet, OSPB  
Joseph Garcia, Colorado Commission on Higher Education  
Senator Pat Steadman, Joint Budget Committee  
John Zeigler, Joint Budget Committee  
Joseph Winter, Division of Employment  
Scott Wasserman, Colorado WINS  
Colorado Federation of Public Employees  
American Federation of State, County & Municipal Employees  
Association of Colorado State Patrol Professionals (ACSPP)  
Vance Finley, Reporting & Analysis  
State Library  
Internet Web Site  
Peggy Brady, Department of Personnel & Administration  
Patrick Phalen, Department of Personnel & Administration  
Chris Akers, Department of Labor and Employment  
Adrian Leiter, Department of Personnel & Administration  
Brad Smith, Department of Personnel & Administration

PAYCHECK REPORT  
May 2013

| DEPARTMENT/AGENCY                                | STATE PERSONNEL SYSTEM |                   |            |                     | EXEMPT FROM TIME |                  |            |                     | TOTAL EMPLOYEES |                   |            |                  | GRAND TOTAL       |
|--------------------------------------------------|------------------------|-------------------|------------|---------------------|------------------|------------------|------------|---------------------|-----------------|-------------------|------------|------------------|-------------------|
|                                                  | COUNT                  | GROSS PAY         | COUNT      | PART-TIME GROSS PAY | COUNT            | GROSS PAY        | COUNT      | PART-TIME GROSS PAY | COUNT           | GROSS PAY         | COUNT      | GROSS PAY        |                   |
| <b>DPT. OF PERSONNEL &amp; ADMIN.</b>            |                        |                   |            |                     |                  |                  |            |                     |                 |                   |            |                  |                   |
| Executive Director                               | 19                     | 124,902           | 2          | 4,311               | 3                | 24,339           | 0          | 0                   | 22              | 149,031           | 2          | 4,311            | 153,342           |
| CSEAP                                            | 7                      | 36,636            | 6          | 10,157              | 0                | 0                | 0          | 0                   | 7               | 36,636            | 6          | 10,157           | 46,793            |
| State Archives                                   | 6                      | 36,023            | 2          | 3,278               | 0                | 0                | 0          | 0                   | 8               | 39,301            | 2          | 3,278            | 42,579            |
| Office of the State Architect                    | 5                      | 33,290            | 0          | 0                   | 0                | 0                | 0          | 0                   | 5               | 33,290            | 0          | 0                | 33,290            |
| Division of Finance and Procurement              | 61                     | 319,807           | 0          | 0                   | 0                | 0                | 0          | 0                   | 61              | 319,807           | 0          | 0                | 319,807           |
| Central Services                                 | 172                    | 588,058           | 0          | 0                   | 0                | 0                | 0          | 0                   | 172             | 588,058           | 0          | 0                | 588,058           |
| Administrative Confidentiality                   | 2                      | 6,867             | 1          | 2,335               | 0                | 0                | 0          | 0                   | 2               | 6,867             | 1          | 2,335            | 9,202             |
| Administrative Hearings                          | 34                     | 217,706           | 2          | 8,596               | 0                | 0                | 0          | 0                   | 34              | 217,706           | 2          | 8,596            | 226,302           |
| Employee Benefits                                | 10                     | 41,405            | 0          | 0                   | 0                | 0                | 0          | 0                   | 10              | 41,405            | 0          | 0                | 41,405            |
| Human Resource Services                          | 19                     | 103,623           | 0          | 0                   | 0                | 0                | 0          | 0                   | 19              | 103,623           | 0          | 0                | 103,623           |
| Training Programs                                | 2                      | 8,566             | 2          | 6,757               | 0                | 0                | 0          | 0                   | 2               | 8,566             | 2          | 6,757            | 15,323            |
| Risk Management Services                         | 12                     | 58,367            | 0          | 0                   | 0                | 0                | 0          | 0                   | 12              | 58,367            | 0          | 0                | 58,367            |
| State Personnel Board                            | 3                      | 18,417            | 2          | 12,006              | 0                | 0                | 0          | 0                   | 3               | 18,417            | 2          | 12,006           | 30,423            |
| <b>Subtotal - Dpt. of Personnel &amp; Admin.</b> | <b>354</b>             | <b>1,591,434</b>  | <b>17</b>  | <b>47,438</b>       | <b>3</b>         | <b>24,339</b>    | <b>0</b>   | <b>0</b>            | <b>357</b>      | <b>1,615,773</b>  | <b>17</b>  | <b>47,438</b>    | <b>1,663,211</b>  |
| <b>DPT. OF AGRICULTURE</b>                       | <b>272</b>             | <b>1,188,585</b>  | <b>89</b>  | <b>68,825</b>       | <b>3</b>         | <b>17,895</b>    | <b>30</b>  | <b>28,746</b>       | <b>275</b>      | <b>1,207,280</b>  | <b>99</b>  | <b>84,571</b>    | <b>1,301,851</b>  |
| <b>DPT. OF CORRECTIONS</b>                       |                        |                   |            |                     |                  |                  |            |                     |                 |                   |            |                  |                   |
| Administration                                   | 5,828                  | 23,887,971        | 24         | 87,972              | 9                | 87,523           | 0          | 0                   | 5,837           | 23,975,494        | 24         | 87,972           | 24,063,466        |
| Correctional Industries                          | 154                    | 671,200           | 3          | 7,505               | 0                | 0                | 0          | 0                   | 154             | 671,200           | 3          | 7,505            | 678,705           |
| Canteen                                          | 36                     | 163,954           | 0          | 0                   | 0                | 0                | 0          | 0                   | 36              | 163,954           | 0          | 0                | 163,954           |
| <b>Subtotal - Dpt. of Corrections</b>            | <b>6,018</b>           | <b>24,722,825</b> | <b>27</b>  | <b>95,477</b>       | <b>9</b>         | <b>87,523</b>    | <b>0</b>   | <b>0</b>            | <b>6,027</b>    | <b>24,810,348</b> | <b>27</b>  | <b>95,477</b>    | <b>24,905,825</b> |
| <b>DPT. OF EDUCATION</b>                         | <b>74</b>              | <b>324,121</b>    | <b>1</b>   | <b>2,469</b>        | <b>307</b>       | <b>1,811,956</b> | <b>135</b> | <b>321,226</b>      | <b>381</b>      | <b>2,136,077</b>  | <b>136</b> | <b>323,695</b>   | <b>2,459,772</b>  |
| State Charter School Institute                   | 0                      | 0                 | 0          | 0                   | 13               | 85,112           | 8          | 19,775              | 13              | 85,112            | 8          | 19,775           | 104,887           |
| Deaf & Blind School                              | 38                     | 141,638           | 81         | 244,217             | 8                | 51,380           | 137        | 380,451             | 48              | 183,018           | 218        | 624,668          | 817,686           |
| <b>Subtotal - Dpt. of Education</b>              | <b>112</b>             | <b>466,759</b>    | <b>82</b>  | <b>246,686</b>      | <b>328</b>       | <b>1,848,448</b> | <b>280</b> | <b>721,452</b>      | <b>440</b>      | <b>2,414,207</b>  | <b>362</b> | <b>988,138</b>   | <b>3,382,345</b>  |
| <b>GOVERNOR'S OFFICE</b>                         |                        |                   |            |                     |                  |                  |            |                     |                 |                   |            |                  |                   |
| Lieutenant Governor                              | 0                      | 0                 | 0          | 0                   | 59               | 298,313          | 12         | 39,333              | 59              | 298,313           | 12         | 39,333           | 338,646           |
| Commission on Community Service                  | 0                      | 0                 | 0          | 0                   | 8                | 50,870           | 0          | 0                   | 8               | 50,870            | 0          | 0                | 50,870            |
| Office of State Planning & Budgeting             | 0                      | 0                 | 0          | 0                   | 4                | 18,750           | 0          | 0                   | 4               | 18,750            | 0          | 0                | 18,750            |
| Economic Development                             | 0                      | 0                 | 0          | 0                   | 13               | 83,732           | 3          | 14,052              | 13              | 83,732            | 3          | 14,052           | 97,784            |
| Colorado Energy Office                           | 2                      | 9,992             | 0          | 0                   | 49               | 256,979          | 10         | 28,337              | 51              | 266,971           | 10         | 28,337           | 295,308           |
| Office of Information Technology                 | 631                    | 3,869,920         | 10         | 30,842              | 29               | 162,815          | 1          | 4,410               | 29              | 162,815           | 1          | 4,410            | 167,225           |
| <b>Subtotal - Governor's Office</b>              | <b>631</b>             | <b>3,869,920</b>  | <b>10</b>  | <b>30,842</b>       | <b>221</b>       | <b>1,408,178</b> | <b>3</b>   | <b>11,914</b>       | <b>852</b>      | <b>5,078,086</b>  | <b>13</b>  | <b>42,756</b>    | <b>5,120,852</b>  |
| <b>DPT. OF PUBLIC HEALTH &amp; ENV.</b>          | <b>633</b>             | <b>3,679,912</b>  | <b>10</b>  | <b>30,842</b>       | <b>383</b>       | <b>2,270,835</b> | <b>29</b>  | <b>98,646</b>       | <b>1,016</b>    | <b>5,950,547</b>  | <b>38</b>  | <b>128,868</b>   | <b>6,079,435</b>  |
| <b>DPT. OF TRANSPORTATION</b>                    | <b>1,184</b>           | <b>6,538,948</b>  | <b>169</b> | <b>802,843</b>      | <b>1</b>         | <b>17,917</b>    | <b>0</b>   | <b>0</b>            | <b>1,185</b>    | <b>6,556,865</b>  | <b>169</b> | <b>802,843</b>   | <b>7,158,809</b>  |
| <b>DPT. OF HUMAN SERVICES</b>                    | <b>2,958</b>           | <b>13,640,586</b> | <b>184</b> | <b>481,517</b>      | <b>1</b>         | <b>12,653</b>    | <b>0</b>   | <b>0</b>            | <b>2,957</b>    | <b>13,653,239</b> | <b>184</b> | <b>481,517</b>   | <b>14,144,756</b> |
| State Hospital - Pueblo                          | 1,248                  | 5,533,587         | 33         | 87,000              | 2                | 16,718           | 0          | 0                   | 1,250           | 5,550,305         | 33         | 87,000           | 5,637,305         |
| Fort Logan Mental Health Center                  | 863                    | 3,594,082         | 150        | 432,419             | 0                | 0                | 0          | 0                   | 863             | 3,594,082         | 150        | 432,419          | 4,026,501         |
| OBH-Community Behavioral Health                  | 100                    | 863,540           | 69         | 231,051             | 0                | 0                | 1          | 2,685               | 190             | 863,540           | 70         | 233,636          | 1,117,176         |
| Grand Junction Regional Center                   | 80                     | 349,159           | 0          | 0                   | 0                | 0                | 0          | 0                   | 80              | 349,159           | 0          | 0                | 349,159           |
| Ridge Regional Center                            | 250                    | 777,899           | 41         | 162,183             | 0                | 0                | 0          | 0                   | 250             | 777,899           | 41         | 162,183          | 940,082           |
| Pueblo Regional Center                           | 364                    | 1,132,659         | 32         | 81,999              | 0                | 0                | 0          | 0                   | 364             | 1,132,659         | 32         | 81,999           | 1,214,658         |
| Youth Services                                   | 178                    | 521,286           | 10         | 26,688              | 0                | 0                | 0          | 0                   | 178             | 521,286           | 10         | 26,688           | 547,973           |
| State Veterans Center - Homelake                 | 919                    | 3,723,732         | 22         | 58,182              | 0                | 0                | 0          | 0                   | 919             | 3,723,732         | 22         | 58,182           | 3,779,914         |
| Veterans Nursing Home - Florence                 | 82                     | 238,228           | 9          | 21,304              | 0                | 0                | 0          | 0                   | 82              | 238,228           | 9          | 21,304           | 259,532           |
| Veterans Nursing Home - Rifle                    | 130                    | 363,363           | 19         | 54,202              | 0                | 0                | 0          | 0                   | 130             | 363,363           | 19         | 54,202           | 417,565           |
| Veterans Nursing Home - Walsenburg               | 48                     | 175,019           | 65         | 263,750             | 0                | 0                | 0          | 0                   | 48              | 175,019           | 65         | 263,750          | 438,769           |
| Director of State Nursing Homes                  | 1                      | 6,536             | 0          | 0                   | 0                | 0                | 0          | 0                   | 1               | 6,536             | 0          | 0                | 6,536             |
| Fitzsimons Nursing Home                          | 9                      | 61,577            | 0          | 0                   | 0                | 0                | 0          | 0                   | 9               | 61,577            | 0          | 0                | 61,577            |
| <b>Subtotal - Dpt. of Human Services</b>         | <b>71</b>              | <b>286,273</b>    | <b>204</b> | <b>728,754</b>      | <b>2</b>         | <b>16,718</b>    | <b>1</b>   | <b>2,685</b>        | <b>71</b>       | <b>286,273</b>    | <b>204</b> | <b>728,754</b>   | <b>1,016,027</b>  |
| <b>DPT. OF LABOR &amp; EMPLOYMENT</b>            | <b>4,433</b>           | <b>17,668,851</b> | <b>654</b> | <b>2,156,622</b>    | <b>2</b>         | <b>16,718</b>    | <b>1</b>   | <b>2,685</b>        | <b>4,435</b>    | <b>17,685,569</b> | <b>655</b> | <b>2,159,107</b> | <b>19,844,676</b> |
| <b>Subtotal - Dpt. of Labor &amp; Employment</b> | <b>831</b>             | <b>4,288,680</b>  | <b>232</b> | <b>1,028,433</b>    | <b>1</b>         | <b>12,170</b>    | <b>0</b>   | <b>0</b>            | <b>832</b>      | <b>4,299,850</b>  | <b>232</b> | <b>1,029,423</b> | <b>5,308,253</b>  |

**Subtotal - Dpt. of Regulatory Agencies**

[illegible]

