



Colorado

Department of Personnel & Administration

Office of the State Controller

John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Robert Jaros
State Controller

May 15, 2013

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of April 2013. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for April are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	22,517	\$	101,325,529
Part-Time	1,965		4,609,122
Exempt			
Full-Time	5,143		26,124,961
Part-Time	1,044		2,639,083
Total	30,669	\$	134,698,695
Higher Education			
State Personnel System			
Full-Time	7,279	\$	25,142,386
Part-Time	1,327		2,394,621
Exempt			
Full-Time	20,527		130,282,694
Part-Time	42,355		64,784,085
Total	71,488	\$	222,603,786
Grand Total			
State Personnel System			
Full-Time	29,796	\$	126,467,915
Part-Time	3,292		7,003,743
Exempt			
Full-Time	25,670		156,407,655
Part-Time	43,399		67,423,168
Total	102,157	\$	357,302,481

Office of the State Controller

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"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,



Robert Jaros, CPA, MBA, JD
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Paula Manzanares, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Colorado Commission on Higher Education
Senator Pat Steadman, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Scott Wasserman, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Association of Colorado State Patrol Professionals (ACSPP)
Vance Finley, Reporting & Analysis
State Library
Internet Web Site
Peggy Brady, Department of Personnel & Administration
Patrick Phalen, Department of Personnel & Administration
Chris Akers, Department of Labor and Employment
Adrian Leiter, Department of Personnel & Administration

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	18	123,207	2	4,311	3	23,839	0	0	21	147,136	2	4,311	23	151,447
CSEAP	7	36,055	6	9,714	0	0	0	0	7	36,055	6	9,714	13	45,769
State Archives	10	36,058	0	0	0	0	0	0	10	36,058	0	0	10	36,058
Office of the State Architect	5	33,209	0	0	0	0	0	0	5	33,209	0	0	5	33,209
Division of Finance and Procurement	62	328,468	0	0	0	0	0	0	62	328,468	0	0	62	328,468
Central Services	173	580,684	0	0	0	0	0	0	173	580,684	0	0	173	580,684
Address Confidentiality	2	6,867	1	1,318	0	0	0	0	2	6,867	1	1,318	3	8,185
Administrative Hearings	36	224,315	2	8,586	0	0	0	0	36	224,315	2	8,586	37	232,911
Employee Benefits	8	36,541	0	0	0	0	0	0	8	36,541	0	0	8	36,541
Human Resource Services	15	84,027	0	0	0	0	0	0	15	84,027	0	0	15	84,027
Training Programs	2	8,565	2	5,341	0	0	0	0	2	8,565	2	5,341	4	13,906
Risk Management Services	11	55,747	0	0	0	0	0	0	11	55,747	0	0	11	55,747
State Personnel Board	3	18,417	2	12,324	0	0	0	0	3	18,417	2	12,324	5	30,741
Subtotal - Dpt. of Personnel & Admin.	381	1,573,880	15	41,804	3	23,839	0	0	384	1,597,629	16	41,804	399	1,639,433
DPT. OF AGRICULTURE	271	1,197,155	48	37,138	2	14,034	8	2,807	273	1,211,189	54	40,045	327	1,251,235
DPT. OF CORRECTIONS														
Administration	5,850	23,963,946	22	86,528	8	52,842	0	0	5,858	24,036,888	22	86,528	5,880	24,122,416
Correctional Industries	152	662,517	3	6,274	0	0	0	0	152	662,517	3	6,274	155	668,791
Caucen	36	163,654	0	0	0	0	0	0	36	163,654	0	0	36	163,654
Subtotal - Dpt. of Corrections	6,038	24,690,217	25	92,802	8	52,842	0	0	6,044	24,862,489	25	92,802	6,071	24,955,291
DPT. OF EDUCATION														
State Charter School Institute	75	330,237	1	2,480	305	1,797,494	132	200,097	380	2,127,731	133	202,586	513	2,330,297
Deaf & Blind School	0	0	0	0	14	86,267	6	16,262	14	86,267	6	16,262	20	102,529
Subtotal - Dpt. of Education	30	133,538	79	148,525	8	50,681	136	327,037	47	184,199	215	473,862	252	658,061
GOVERNOR'S OFFICE	114	463,775	80	148,294	327	1,934,422	274	543,386	441	2,398,197	354	682,680	795	3,080,877
Lieutenant Governor	0	0	0	0	59	297,369	13	40,736	59	297,369	13	40,736	72	338,105
Commission on Community Service	0	0	0	0	8	50,870	0	0	8	50,870	0	0	8	50,870
Office of State Planning & Budgeting	0	0	0	0	4	18,750	0	0	4	18,750	0	0	4	18,750
Economic Development	0	0	0	0	13	83,732	3	14,052	13	83,732	3	14,052	16	97,784
Colorado Energy Office	2	9,992	0	0	47	253,196	9	27,862	49	263,188	9	27,862	58	290,750
Office of Information Technology	640	3,718,361	10	25,479	28	149,371	1	1,030	29	149,371	1	1,030	30	151,201
Subtotal - Governor's Office	642	3,728,353	10	25,479	225	1,449,346	4	10,975	665	5,167,707	14	38,454	679	5,206,161
DPT. OF PUBLIC HEALTH & ENV.	1,138	6,552,437	163	527,070	1	17,917	0	0	1,139	6,570,354	163	527,070	1,302	7,097,424
DPT. OF TRANSPORTATION	2,942	13,686,278	150	386,614	1	12,653	0	0	2,943	13,708,931	150	386,614	3,113	14,095,545
DPT. OF HUMAN SERVICES	1,252	5,531,624	32	83,440	1	12,500	1	2,556	1,253	5,544,324	33	86,206	1,286	5,630,530
State Hospital - Pueblo	863	3,581,937	150	316,849	0	0	0	0	863	3,581,937	150	316,849	1,033	3,900,786
Fort Logan Mental Health Center	188	889,663	72	176,694	0	0	0	0	188	889,663	72	176,694	260	1,066,357
OBH-Community Behavioral Health	58	331,876	0	0	0	0	0	0	58	331,876	0	0	58	331,876
Grand Junction Regional Center	257	786,160	41	127,515	0	0	0	0	257	786,160	41	127,515	298	915,685
Ridge Regional Center	359	1,125,200	28	55,906	0	0	0	0	359	1,125,200	28	55,906	387	1,181,256
Pueblo Regional Center	178	522,402	11	19,446	0	0	0	0	178	522,402	11	19,446	189	541,848
Youth Services	918	3,728,460	22	48,157	0	0	0	0	918	3,728,460	22	48,157	940	3,776,626
State Veterans Center - Homeless	80	228,604	9	14,574	0	0	0	0	80	228,604	9	14,574	89	243,178
Veterans Nursing Home - Florence	127	376,199	21	36,579	0	0	0	0	127	376,199	21	36,579	148	411,738
Veterans Nursing Home - Rifle	47	147,453	64	178,882	0	0	0	0	47	147,453	64	178,882	111	326,335
Veterans Nursing Home - Walsenburg	1	6,538	0	0	0	0	0	0	1	6,538	0	0	1	6,538
Director of State Nursing Homes	8	48,469	0	0	0	0	0	0	8	48,469	0	0	8	48,469
Fitzsimons Nursing Home	72	250,961	208	500,467	0	0	0	0	72	250,961	208	500,467	280	751,428
Subtotal - Dpt. of Human Services	4,428	17,534,865	658	1,486,599	1	12,500	1	2,556	4,429	17,547,421	659	1,486,599	5,088	19,119,620
DPT. OF LABOR & EMPLOYMENT	930	4,448,600	250	676,358	1	12,170	0	0	931	4,460,770	250	676,358	1,181	5,135,136

PAYCHECK REPORT
April 2013

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
DPT. OF LAW	177	637,337	3	9,475	235	1,593,810	25	111,242	412	2,430,947	28	120,717	440	2,551,664
DPT. OF LOCAL AFFAIRS	138	717,182	5	16,212	2	21,663	8	6,900	140	738,815	13	23,112	153	761,927
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	122	486,848	1	2,907	18	50,545	0	0	140	537,393	1	2,907	141	540,300
Veterans Affairs	11	42,900	1	2,064	0	0	0	0	11	42,900	1	2,064	12	45,564
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt. of Military & Veterans Affairs	133	529,748	2	5,571	18	50,545	0	0	151	580,293	2	5,571	153	586,864
DPT. OF NATURAL RESOURCES														
Administration	39	219,168	16	75,352	1	12,170	0	0	40	231,328	16	75,352	56	306,680
Board of Land Commissioners	39	222,383	5	17,893	0	0	0	0	39	222,383	5	17,893	44	239,866
Water Conservation Board	41	272,656	2	5,063	0	0	0	0	41	272,656	2	5,063	43	278,521
Water Resources	211	1,198,014	48	94,349	0	0	0	0	211	1,198,014	48	94,349	259	1,292,363
Oil & Gas Conservation Board	75	423,795	0	0	0	0	0	0	75	423,795	0	0	75	423,795
Geological Survey	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mined Land Reclamation	59	401,065	13	44,281	0	0	0	0	59	401,065	13	44,281	72	445,326
Parks and Wildlife	878	4,245,949	359	505,149	0	0	0	0	878	4,245,949	359	505,149	1,235	4,750,998
Subtotal - Dpt. of Natural Resources	1,340	6,881,102	443	742,377	1	12,170	0	0	1,341	6,883,272	443	742,377	1,784	7,735,648
DPT. OF PUBLIC SAFETY	1,516	7,808,514	45	142,085	1	12,167	0	0	1,517	7,818,681	45	142,085	1,562	7,760,766
DPT. OF REGULATORY AGENCIES														
Executive Director	27	143,547	1	2,100	1	12,170	0	0	28	155,717	1	2,100	29	157,817
Division of Banking	40	232,010	0	0	0	0	0	0	40	232,010	0	0	40	232,010
Civil Rights Division	25	113,868	0	0	0	0	0	0	25	113,868	0	0	25	113,868
Financial Services	12	71,678	0	0	0	0	0	0	12	71,678	0	0	12	71,678
Division of Insurance	87	435,541	6	14,248	1	10,000	0	0	88	445,541	6	14,248	94	459,789
Public Utilities Commission	86	541,973	2	12,729	3	28,089	0	0	89	571,062	2	12,729	91	583,791
Office of Consumer Counsel	7	46,865	0	0	0	0	0	0	7	46,865	0	0	7	46,865
Real Estate	46	202,064	0	0	0	0	0	0	46	202,064	0	0	46	202,064
Registrations	74	320,542	0	0	0	0	0	0	74	320,542	0	0	74	320,542
Complaints & Investigations	1	5,803	0	0	0	0	0	0	1	5,803	0	0	1	5,803
Acupuncture Board	1	2,897	0	0	0	0	0	0	1	2,897	0	0	1	2,897
Accountancy Board	2	9,462	0	0	0	0	0	0	2	9,462	0	0	2	9,462
Barbers & Cosmetologists	3	12,433	0	0	0	0	0	0	3	12,433	0	0	3	12,433
Chiropractic Board	1	2,897	0	0	0	0	0	0	1	2,897	0	0	1	2,897
Dental Board	3	14,086	0	0	0	0	0	0	3	14,086	0	0	3	14,086
Electrical Board	35	163,588	0	0	0	0	0	0	35	163,588	0	0	35	163,588
Engineers & Land Surveyors	6	28,105	0	0	0	0	0	0	6	28,105	0	0	6	28,105
Mental Health Boards	8	25,011	0	0	0	0	0	0	8	25,011	0	0	8	25,011
Medical Examiners Board	10	42,643	1	1,526	0	0	0	0	10	42,643	1	1,526	11	44,169
Nursing Board	15	68,903	1	2,808	0	0	0	0	15	68,903	1	2,808	16	71,711
Nursing Home Administrators	1	3,534	0	0	0	0	0	0	1	3,534	0	0	1	3,534
Outfitter Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Passenger Tramway Safety Board	2	14,259	0	0	0	0	0	0	2	14,259	0	0	2	14,259
Pharmacy Board	9	55,921	0	0	0	0	0	0	9	55,921	0	0	9	55,921
Physical Therapy Board	2	10,630	0	0	0	0	0	0	2	10,630	0	0	2	10,630
Plumbers Board	11	53,474	0	0	0	0	0	0	11	53,474	0	0	11	53,474
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	1	3,253	0	0	0	0	0	0	1	3,253	0	0	1	3,253
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	3	12,774	0	0	0	0	0	0	3	12,774	0	0	3	12,774
Division of Securities	25	140,919	0	0	0	0	0	0	25	140,919	0	0	25	140,919
Subtotal - Dpt. of Regulatory Agencies	541	2,778,478	11	33,411	5	51,259	0	0	546	2,829,737	11	33,411	557	2,863,148
DPT. OF REVENUE														
Administration	984	4,050,391	41	103,365	1	12,170	0	0	985	4,062,561	41	103,365	1,026	4,165,926
Lottery	119	555,149	4	3,513	0	0	0	0	119	555,149	4	3,513	123	562,662
Gaming Commission	83	454,769	0	0	0	0	0	0	83	454,769	0	0	83	454,769
Subtotal - Dpt. of Revenue	1,186	5,060,309	45	106,878	1	12,170	0	0	1,187	5,076,478	45	106,878	1,232	5,183,357
DPT. OF HEALTH CARE POLICY														
Administration	385	1,812,912	9	24,898	1	12,500	0	0	386	1,824,512	9	24,898	375	1,849,410
DPT. OF STATE														
Administration	115	583,787	1	4,200	2	15,708	0	0	117	599,495	1	4,200	118	603,695
DPT. OF TREASURY														
Administration	25	122,672	2	5,590	2	14,877	0	0	27	138,049	2	5,590	29	143,539

PAYCHECK REPORT
April 2013

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES			
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY
JUDICIAL BRANCH												
Administration	0	0	0	0	3,149	15,203,943	504	1,385,028	3,149	15,203,943	504	1,385,028
Supreme Court Library	0	0	0	0	2	6,569	1	2,975	2	6,569	1	2,975
Public Defender	0	0	0	0	625	3,106,328	21	53,323	625	3,106,328	21	53,323
Supreme Court Grievance	0	0	0	0	67	410,003	19	36,165	67	410,003	19	36,165
Alternative Defense Counsel	0	0	0	0	8	53,917	1	1,700	8	53,917	1	1,700
Office of the Child's Representative	0	0	0	0	22	114,478	6	19,458	22	114,478	6	19,458
Independent Ethics Commission	0	0	0	0	1	8,000	0	0	1	8,000	0	0
Subtotal - Judicial Branch	0	0	0	0	3,874	18,903,238	552	1,488,648	3,874	18,903,238	552	1,488,648
LEGISLATIVE BRANCH												
General Assembly	0	0	0	0	145	258,008	43	113,050	145	258,008	43	113,050
Legislators	0	0	0	0	15	94,200	0	0	15	94,200	0	0
Joint Budget Committee	0	0	0	0	63	348,437	2	11,021	63	348,437	2	11,021
Legislative Council	0	0	0	0	45	42,935	0	0	45	42,935	0	0
State Auditor	57	200,239	2	12,467	0	0	0	0	61	333,172	2	12,467
Legislative Legal Services	0	0	0	0	299,035	1	3,907	0	45	299,035	1	3,907
Subtotal - Legislative Branch	57	200,239	2	12,467	272	1,442,813	148	377,978	329	1,332,862	148	390,445
SUBTOTAL - GENERAL GOV'T	22,517	101,325,529	1,905	4,899,122	5,143	26,124,961	1,044	2,639,083	27,660	127,450,490	3,098	7,248,205
University of Colorado System												
Boulder	1,830	6,544,423	575	1,100,964	3,245	20,157,255	9,920	21,682,181	5,076	26,701,678	10,495	22,783,175
Colorado Springs	180	800,115	44	90,293	414	3,214,439	1,642	3,214,439	594	2,624,281	1,686	3,304,732
UCD- Downtown	121	484,411	29	62,785	522	2,969,826	2,135	5,059,427	643	3,434,237	2,164	5,122,212
UCD- Anschutz Medical	786	3,108,752	149	236,642	5,484	43,419,486	2,359	10,547,264	6,282	46,528,236	2,598	10,783,906
Subtotal - University of Colorado System	2,920	10,717,701	797	1,460,714	9,665	68,570,713	18,056	49,503,311	12,594	79,288,414	18,853	41,984,025
School of Mines	283	1,022,870	25	55,954	601	4,158,809	1,900	2,016,209	884	5,181,779	1,925	2,071,273
University of Northern Colorado	454	1,446,880	55	71,478	901	4,899,420	2,087	1,028,867	1,355	6,144,490	2,152	1,100,446
Fort Lewis College	107	325,515	19	40,287	370	1,807,182	673	450,787	477	2,233,897	692	481,084
Metropolitan State University	212	874,177	6	12,083	898	4,954,828	1,899	1,919,685	1,110	5,823,885	1,905	1,931,778
Western State Colorado University	89	173,066	13	25,409	205	833,881	519	239,178	264	1,104,987	532	284,688
Adams State University	108	391,976	4	5,878	274	1,279,929	828	333,816	382	1,581,905	832	336,284
Colorado Mesa University	79	229,239	5	8,588	383	1,882,089	1,377	1,419,071	442	1,891,308	1,382	1,427,680
Colorado State University System												
Colorado State University	0	0	0	0	22	221,597	2	7,909	22	221,597	2	7,909
Colorado State University - Pueblo	1,698	5,826,276	278	477,799	3,879	24,925,816	7,659	7,925,156	5,577	30,752,092	7,035	8,402,955
Colorado State University - Global Campus	138	453,783	2	2,674	364	1,892,165	1,023	504,900	502	2,255,048	1,025	507,474
Subtotal - Colorado State University System	1,836	6,290,059	278	480,473	4,355	27,378,860	8,693	9,033,180	6,181	33,855,919	9,271	9,913,853
Colorado Community Colleges System												
Administration	45	140,101	0	0	149	1,023,010	481	749,225	194	1,172,111	481	749,225
Arapahoe	78	238,552	1	2,237	207	1,133,236	647	623,939	285	1,371,788	648	628,076
Aurora	59	178,538	13	23,683	151	774,325	527	579,227	210	950,863	540	602,920
Denver	40	135,651	2	4,232	295	1,462,327	755	691,359	335	1,597,878	757	695,771
Front Range	199	826,366	33	48,881	454	2,415,761	1,615	1,562,190	653	3,042,127	1,648	1,608,851
Lamar	14	34,152	0	0	55	241,443	111	83,935	69	275,595	111	83,935
Morgan	12	29,546	1	699	75	383,100	188	112,866	87	382,648	189	113,565
Otero	21	50,403	0	0	168	687,167	241	202,911	189	737,570	241	202,911
Pikes Peak	283	804,086	30	41,095	280	1,507,584	1,089	1,191,261	543	2,312,570	1,119	1,232,356
Pueblo	81	239,149	5	9,755	229	1,089,469	660	555,854	310	1,325,618	665	565,409
Red Rocks	87	277,034	13	30,567	256	1,314,082	923	769,322	343	1,591,116	926	799,889
Trinidad	30	78,829	1	1,604	138	604,215	303	241,046	168	683,144	304	242,650
Northwestern Junior College	21	59,352	10	21,479	84	424,571	232	175,750	105	483,923	242	187,229
Northwestern Community College	19	50,886	2	4,073	78	360,947	142	116,587	97	411,845	144	120,690
Subtotal - Colorado Community Colleges System	998	2,947,567	111	186,065	2,919	13,491,237	7,914	7,855,952	3,588	18,348,794	8,825	7,841,147
SUBTOTAL - ALL AGENCIES	34,343	118,343,386	3,934	9,525,319	18,476	101,146,954	19,611	20,497,115	49,248	215,899,284	12,923	28,090,352

