

State of Colorado



John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

**Department of Personnel
& Administration**

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April 15, 2013

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of March 2013. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for March are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	22,442	\$	100,967,017
Part-Time	1,849		4,491,012
Exempt			
Full-Time	5,115		26,027,983
Part-Time	1,027		2,647,247
Total	30,433	\$	134,133,259
Higher Education			
State Personnel System			
Full-Time	7,307	\$	25,268,689
Part-Time	1,372		2,685,122
Exempt			
Full-Time	20,451		134,801,425
Part-Time	42,965		69,534,456
Total	72,095	\$	232,289,692
Grand Total			
State Personnel System			
Full-Time	29,749	\$	126,235,706
Part-Time	3,221		7,176,134
Exempt			
Full-Time	25,566		160,829,408
Part-Time	43,992		72,181,703
Total	102,528	\$	366,422,951

"Working Together to Serve Colorado"

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,



David J. McDermott, CPA
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Paula Manzanares, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Colorado Commission on Higher Education
Senator Pat Steadman, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Scott Wasserman, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Association of Colorado State Patrol Professionals (ACSPP)
Vance Finley, Reporting & Analysis
State Library
Internet Web Site
Peggy Brady, Department of Personnel & Administration
Travis Rhuby, Department of Personnel & Administration
Patrick Phalen, Department of Personnel & Administration
Chris Akers, Department of Labor and Employment
Adrian Leiter, Department of Personnel & Administration

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES			
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY
DPT. OF PERSONNEL & ADMIN.												
Executive Director	18	123,207	2	4,311	3	23,839	0	0	21	147,136	2	4,311
CSEAP	7	36,635	5	8,209	0	0	0	0	7	36,635	5	8,209
State Archives	10	37,183	0	0	0	0	0	0	10	37,183	0	0
Office of the State Architect	5	33,290	0	0	0	0	0	0	5	33,290	0	0
Division of Finance and Procurement	62	323,070	0	0	0	0	0	0	62	323,070	0	0
Central Services	173	591,283	0	0	0	0	0	0	173	591,283	0	0
Address Confidentiality	36	6,867	1	1,218	0	0	0	0	2	6,867	1	1,218
Administrative Hearings	36	221,106	2	8,586	0	0	0	0	36	221,106	2	8,586
Employee Benefits	9	42,359	0	0	0	0	0	0	9	42,359	0	0
Human Resource Services	14	76,833	0	0	0	0	0	0	14	76,833	0	0
Training Programs	2	8,666	2	5,341	0	0	0	0	2	8,666	2	5,341
Risk Management Services	11	52,533	0	0	0	0	0	0	11	52,533	0	0
State Personnel Board	3	18,417	2	13,419	0	0	0	0	3	18,417	2	13,419
Subtotal - Dpt. of Personnel & Admin.	381	1,589,397	14	41,084	3	23,839	0	0	384	1,603,236	14	41,084
DPT. OF AGRICULTURE	289	1,191,884	38	33,336	1	12,170	0	0	270	1,203,864	38	33,336
DPT. OF CORRECTIONS	5,637	23,963,297	22	78,759	7	54,588	0	0	5,644	24,017,885	22	78,759
Administration	153	661,469	3	6,448	0	0	0	0	153	661,469	3	6,448
Correctional Industries	36	163,854	0	0	0	0	0	0	36	163,854	0	0
Canteen	6,628	24,788,429	25	88,297	7	54,588	0	0	6,633	24,842,688	25	88,297
Subtotal - Dpt. of Corrections	74	327,381	1	2,460	303	1,781,534	138	240,142	377	2,108,915	139	242,611
DPT. OF EDUCATION	0	0	0	0	15	98,529	6	18,081	15	98,529	6	18,081
State Charter School Institute	38	140,068	80	173,185	8	54,066	138	347,960	47	194,184	218	521,155
Deaf & Blind School	113	467,478	61	175,634	328	1,934,129	282	606,213	439	2,461,608	343	781,847
Subtotal - Dpt. of Education	0	0	0	0	60	296,144	12	41,166	60	296,144	12	41,166
GOVERNOR'S OFFICE	0	0	0	0	8	50,870	0	0	8	50,870	0	0
Lieutenant Governor	0	0	0	0	0	0	0	0	0	0	0	0
Commission on Community Service	0	0	0	0	0	0	0	0	0	0	0	0
Office of State Planning & Budgeting	0	0	0	0	13	83,732	3	14,052	13	83,732	3	14,052
Economic Development	2	11,276	0	0	46	247,346	9	27,862	48	258,621	9	27,862
Colorado Energy Office	658	3,828,077	10	27,580	28	141,815	1	2,055	28	141,815	1	2,055
Office of Information Technology	0	0	0	0	213	1,372,035	4	5,782	669	5,203,112	14	33,372
Subtotal - Governor's Office	658	3,828,077	10	27,580	372	2,213,682	29	91,827	1,030	6,083,044	39	119,197
DPT. OF PUBLIC HEALTH & ENV.	1,188	6,559,823	158	503,637	1	17,917	0	0	1,190	6,577,540	158	503,637
DPT. OF TRANSPORTATION	2,982	13,733,272	145	372,348	1	12,653	0	0	2,983	13,745,925	145	372,348
DPT. OF HUMAN SERVICES	1,248	5,618,880	31	80,285	1	12,500	0	0	1,249	5,631,380	31	80,285
State Hospital - Pueblo	876	3,687,113	151	318,779	0	0	0	0	876	3,687,113	151	318,779
Fort Logan Mental Health Center	198	886,801	74	182,649	0	0	0	0	198	886,801	74	182,649
OBH-Community Behavioral Hlth	57	322,496	1	1,948	0	0	0	0	57	322,496	1	1,948
Grand Junction Regional Center	283	805,514	41	127,047	0	0	0	0	283	805,514	41	127,047
Ridge Regional Center	300	1,133,289	30	58,298	0	0	0	0	300	1,133,289	30	58,298
Pueblo Regional Center	175	511,128	10	20,228	0	0	0	0	175	511,128	10	20,228
Youth Services	917	3,772,701	21	48,495	0	0	0	0	917	3,772,701	21	48,495
State Veterans Center - Homelake	79	231,255	10	17,574	0	0	0	0	79	231,255	10	17,574
Veterans Nursing Home - Florence	128	378,771	19	38,255	0	0	0	0	128	378,771	19	38,255
Veterans Nursing Home - Rifle	48	150,859	65	180,859	0	0	0	0	48	150,859	65	180,859
Veterans Nursing Home - Waldenburg	1	6,538	0	0	0	0	0	0	1	6,538	0	0
Director of State Nursing Homes	8	48,079	0	0	0	0	0	0	8	48,079	0	0
Fitzsimons Nursing Home	73	254,174	198	480,402	0	0	0	0	73	254,174	198	480,402
Subtotal - Dpt. of Human Services	4,421	17,558,886	651	1,581,797	1	12,500	0	0	4,422	17,566,186	651	1,581,797
DPT. OF LABOR & EMPLOYMENT	868	4,091,645	279	782,996	1	12,170	0	0	869	4,073,815	279	782,996
Subtotal - Dpt. of Labor & Employment	868	4,091,645	279	782,996	1	12,170	0	0	869	4,073,815	279	782,996
GRAND TOTAL	23	151,447	12	43,844	0	0	0	0	23	151,447	12	43,844
GRAND TOTAL	23	151,447	12	43,844	0	0	0	0	23	151,447	12	43,844

PAYCHECK REPORT
March 2013

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES			
	FULL-TIME COUNT	GROSS PAY	COUNT	PART-TIME GROSS PAY	FULL-TIME COUNT	GROSS PAY	COUNT	PART-TIME GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GRAND TOTAL COUNT
DPT. OF LAW	175	827,835	3	8,941	236	1,865,348	25	107,987	411	2,432,883	28	110,008
DPT. OF LOCAL AFFAIRS	138	799,030	5	14,886	2	21,683	8	4,880	140	739,893	13	19,466
DPT. OF MILITARY & VETERAN'S AFFAIRS	123	486,852	1	2,907	20	52,680	0	0	143	538,512	1	2,907
Military Affairs	11	42,900	1	2,884	0	0	0	0	11	42,900	1	2,884
Veterans Affairs	0	0	0	0	0	0	0	0	0	0	0	0
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt. of Military & Veteran's Affairs	134	529,752	2	5,571	20	52,680	0	0	164	581,412	2	5,571
DPT. OF NATURAL RESOURCES	40	229,680	16	75,087	2	17,920	0	0	42	247,580	16	75,087
Administration	38	221,617	8	16,145	0	0	0	0	38	221,617	8	16,145
Board of Land Commissioners	42	273,834	2	5,295	0	0	0	0	42	273,834	2	5,295
Water Conservation Board	208	1,191,427	49	77,841	0	0	0	0	208	1,191,427	49	77,841
Water Resources	73	411,764	0	0	0	0	0	0	73	411,764	0	0
Oil & Gas Conservation Board	0	0	0	0	0	0	0	0	0	0	0	0
Geological Survey	59	400,414	11	38,303	0	0	0	0	59	400,414	11	38,303
Mined Land Reclamation	879	4,249,368	243	375,458	0	0	0	0	879	4,249,368	243	375,458
Parks and Wildlife	1,340	6,877,884	327	588,999	2	17,920	0	0	1,342	6,895,804	327	588,999
Subtotal - Dpt. of Natural Resources	1,514	7,585,407	44	139,235	1	12,167	0	0	1,515	7,597,574	44	139,235
DPT. OF PUBLIC SAFETY	27	142,514	1	2,100	1	12,170	0	0	28	154,684	1	2,100
DPT. OF REGULATORY AGENCIES	41	233,531	0	0	0	0	0	0	41	233,531	0	0
Executive Director	25	109,802	0	0	0	0	0	0	25	109,802	0	0
Division of Banking	12	71,678	0	0	0	0	0	0	12	71,678	0	0
Civil Rights Division	86	433,789	6	15,220	1	10,000	0	0	87	443,789	6	15,220
Financial Services	86	538,201	2	12,729	3	29,089	0	0	89	557,290	2	12,729
Division of Insurance	6	38,331	0	0	0	0	0	0	6	38,331	0	0
Public Utilities Commission	46	201,859	0	0	0	0	0	0	46	201,859	0	0
Office of Consumer Counsel	74	316,934	0	0	0	0	0	0	74	316,934	0	0
Real Estate	1	5,803	0	0	0	0	0	0	1	5,803	0	0
Registrations	1	2,897	0	0	0	0	0	0	1	2,897	0	0
Complaints & Investigations	2	9,462	0	0	0	0	0	0	2	9,462	0	0
Accountancy Board	3	12,433	0	0	0	0	0	0	3	12,433	0	0
Barbers & Cosmetologists	1	2,897	0	0	0	0	0	0	1	2,897	0	0
Chiropractic Board	4	15,406	0	0	0	0	0	0	4	15,406	0	0
Dental Board	35	165,606	0	0	0	0	0	0	35	165,606	0	0
Electrical Board	6	28,105	0	0	0	0	0	0	6	28,105	0	0
Engineers & Land Surveyors	8	24,944	0	0	0	0	0	0	8	24,944	0	0
Mental Health Boards	10	42,843	1	1,528	0	0	0	0	10	42,843	1	1,528
Medical Examiners Board	15	68,903	1	2,808	0	0	0	0	15	68,903	1	2,808
Nursing Board	1	3,534	0	0	0	0	0	0	1	3,534	0	0
Nursing Home Administrators	0	0	0	0	0	0	0	0	0	0	0	0
Outfitter Board	2	14,259	0	0	0	0	0	0	2	14,259	0	0
Passenger Tramway Safety Board	9	55,921	0	0	0	0	0	0	9	55,921	0	0
Pharmacy Board	2	10,530	0	0	0	0	0	0	2	10,530	0	0
Physical Therapy Board	11	53,474	0	0	0	0	0	0	11	53,474	0	0
Plumbers Board	1	3,253	0	0	0	0	0	0	1	3,253	0	0
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	0	0	0	0	0	0	0	0	0	0	0	0
Occupational Therapists	3	12,774	0	0	0	0	0	0	3	12,774	0	0
Massage Therapists	25	140,919	0	0	0	0	0	0	25	140,919	0	0
Division of Securities	541	2,769,000	11	34,383	5	51,259	0	0	546	2,811,789	11	34,383
Subtotal - Dpt. of Regulatory Agencies	982	4,022,920	37	81,521	1	12,170	0	0	983	4,035,090	37	81,521
DPT. OF REVENUE	117	557,718	4	3,372	0	0	0	0	117	557,718	4	3,372
Administration	83	427,745	0	0	0	0	0	0	83	427,745	0	0
Lottery	1,182	5,028,383	41	84,893	1	12,170	0	0	1,183	5,040,553	41	84,893
Gaming Commission	384	1,791,957	10	27,528	1	12,500	0	0	385	1,794,457	10	27,528
Subtotal - Dpt. of Revenue	1,116	682,082	1	4,200	2	15,768	0	0	1,118	687,770	1	4,200
DPT. OF HEALTH CARE POLICY	25	121,710	2	5,890	2	14,077	0	0	27	135,707	2	5,890
DPT. OF STATE	29	141,377	2	5,890	2	14,077	0	0	29	141,377	2	5,890
DPT. OF TREASURY	29	141,377	2	5,890	2	14,077	0	0	29	141,377	2	5,890

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	COUNT	GROSS PAY
JUDICIAL BRANCH														
Administration	0	0	0	0	3,146	15,196,985	499	1,356,361	3,146	15,196,985	499	1,356,361	3,645	16,553,346
Supreme Court Library	0	0	0	0	2	2,975	1	2,975	2	2,975	1	2,975	3	9,436
Public Defender	0	0	0	0	620	3,091,247	21	54,123	620	3,091,247	21	54,123	641	3,145,370
Supreme Court Grievance	0	0	0	0	67	411,651	8	20,392	67	411,651	8	20,392	75	432,043
Alternative Dispute Counsel	0	0	0	0	7	50,505	1	1,700	7	50,505	1	1,700	8	52,205
Office of the Child's Representative	0	0	0	0	22	114,478	6	19,263	22	114,478	6	19,263	28	133,741
Independent Ethics Commission	0	0	0	0	1	8,000	0	0	1	8,000	0	0	1	8,000
Subtotal - Judicial Branch	0	0	0	0	3,865	18,879,327	536	1,454,814	3,865	18,879,327	536	1,454,814	4,401	20,334,141
LEGISLATIVE BRANCH														
General Assembly	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Legislators	0	0	0	0	138	253,735	44	116,440	138	253,735	44	116,440	182	370,175
Staff	0	0	0	0	15	94,200	0	0	15	94,200	0	0	15	94,200
Joint Budget Committee	0	0	0	0	63	349,623	2	12,478	63	349,623	2	12,478	65	362,102
Legislative Council	0	0	0	0	4	42,933	0	0	4	42,933	0	0	4	17,467
State Auditor	56	296,049	2	12,467	45	299,035	1	3,907	56	299,035	1	3,907	62	351,449
Legislative Legal Services	0	0	0	0	285	1,335,526	147	382,826	285	1,335,526	147	382,826	432	2,018,352
Subtotal - Legislative Branch	56	296,049	2	12,467	5,115	28,027,963	1,027	2,647,247	27,557	128,995,000	2,876	7,138,258	30,433	134,133,258
SUBTOTAL - GENERAL GOV'T	22,442	100,967,017	1,849	4,491,512										
University of Colorado System														
Boulder	1,539	6,604,351	596	1,268,763	3,256	20,419,468	10,248	23,257,838	5,095	27,023,819	10,844	24,546,801	15,939	51,570,420
Colorado Springs	194	611,683	46	88,303	411	2,027,278	1,678	3,547,873	595	2,638,981	1,724	3,636,236	2,319	6,275,187
UCD - Downtown	120	483,680	31	69,463	528	2,995,334	2,153	5,426,416	648	3,479,014	2,184	5,495,879	2,832	8,974,893
UCD - Anschutz Medical	806	3,080,262	150	274,834	5,464	48,123,585	2,380	11,920,220	6,299	51,183,837	2,530	12,195,054	8,799	63,378,891
Subtotal - University of Colorado System	2,648	10,759,966	823	1,727,423	9,659	73,962,695	16,459	44,152,347	12,697	64,325,631	17,282	45,873,770	29,989	130,199,401
School of Mines														
School of Mines	294	1,032,280	24	53,416	801	4,237,324	1,998	1,937,495	885	5,299,584	1,933	1,990,821	2,828	7,290,405
University of Northern Colorado														
University of Northern Colorado	448	1,449,178	57	91,947	911	4,764,253	2,346	1,454,137	1,389	6,304,431	2,403	1,545,184	3,792	7,749,615
Fort Lewis College														
Fort Lewis College	108	331,897	20	43,179	382	1,766,513	849	456,484	468	2,098,410	889	489,883	1,337	2,588,293
Metropolitan State University														
Metropolitan State University	214	890,474	6	12,093	891	4,908,181	1,884	1,915,689	1,105	5,794,855	1,890	1,927,782	2,995	7,714,437
Western State Colorado University														
Western State Colorado University	57	199,993	13	29,177	206	1,026,073	538	244,786	283	1,225,668	551	272,963	814	1,498,629
Adams State University														
Adams State University	108	383,021	6	7,731	275	1,284,325	629	384,389	383	1,591,346	635	392,120	1,018	1,983,466
Colorado Mesa University														
Colorado Mesa University	78	227,781	5	9,397	360	1,688,643	1,384	1,702,439	438	1,896,404	1,389	1,711,836	1,827	3,608,240
Colorado State University System														
Colorado State University System	0	0	0	0	22	217,898	2	7,909	22	217,898	2	7,909	24	225,807
Colorado State University	1,707	5,914,518	290	498,788	3,823	24,485,299	7,611	8,276,350	5,530	30,399,817	7,901	8,776,138	13,431	38,174,955
Colorado State University - Pueblo	138	455,804	2	2,674	363	1,789,499	1,025	574,122	501	2,225,103	1,027	570,806	1,528	2,801,909
Colorado State University - Global Campus	0	0	0	0	94	440,623	295	585,580	94	440,623	295	585,580	389	1,026,203
Subtotal - Colorado State University System	1,845	6,370,122	292	501,482	4,302	28,913,319	9,933	9,443,871	6,147	33,283,441	9,225	9,945,433	15,372	43,228,874
Colorado Community Colleges System														
Administration	46	143,436	0	0	150	1,095,649	481	609,709	196	1,229,085	481	609,709	677	1,838,794
Aspen	79	239,751	1	1,287	209	1,138,173	636	581,661	288	1,378,924	636	581,661	924	1,961,872
Aurora	62	179,559	14	24,749	150	778,212	515	563,292	212	957,771	529	588,041	741	1,545,812
Denver	38	132,867	2	3,942	284	1,429,200	749	684,430	322	1,561,867	751	686,372	1,073	2,250,239
Front Range	186	627,417	33	52,640	455	2,408,174	1,638	1,607,887	653	3,039,591	1,671	1,860,527	2,324	4,897,118
Lamar	15	37,924	0	0	54	233,790	117	90,568	69	271,714	117	90,568	186	362,282
Morgan	10	26,819	1	699	75	363,304	191	126,135	85	390,123	182	126,834	277	516,957
Otero	21	50,275	0	0	168	679,806	237	202,066	189	739,081	237	202,066	426	932,147
Pikes Peak	290	791,999	30	45,305	281	1,485,758	1,089	1,211,899	341	2,277,457	1,119	1,257,204	1,680	3,534,661
Pueblo	83	242,366	6	11,184	228	1,080,491	659	579,968	309	1,322,857	665	591,152	974	1,914,009
Red Rocks	87	277,482	14	33,182	255	1,287,422	920	798,118	342	1,564,904	934	831,300	1,276	2,398,204
Trinidad	30	76,742	1	1,664	135	581,132	216	276,546	165	669,874	312	278,160	477	936,024
Northwestern Junior College	20	56,635	11	18,618	84	417,030	239	195,049	104	474,030	250	213,865	354	687,895
Northwestern Community College	19	50,521	2	4,073	79	384,202	148	126,223	98	414,723	150	130,298	248	545,019
Subtotal - Colo Community Colleges System	968	2,935,283	115	187,281	2,805	13,334,708	7,928	7,653,551	3,573	16,270,091	8,544	7,859,832	11,617	24,120,833

PAYCHECK REPORT
March 2013

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	COUNT	GROSS PAY	PART-TIME COUNT	PART-TIME GROSS PAY	COUNT	GROSS PAY	PART-TIME COUNT	PART-TIME GROSS PAY	COUNT	GROSS PAY	PART-TIME COUNT	PART-TIME GROSS PAY	COUNT	GROSS PAY
DPT. OF HIGHER EDUCATION	0	0	0	0	38	206,617	2	3,112	38	206,617	2	3,112	40	209,729
College Asst	1	4,266	0	0	20	101,619	0	0	21	105,885	0	0	21	105,885
College Invest	0	0	0	0	20	120,812	0	0	20	120,812	0	0	20	120,812
Historical Society	6	21,934	0	0	115	474,345	11	24,776	121	499,120	11	24,776	132	521,055
Private Occupational Schools	1	3,366	1	482	6	34,347	0	0	7	37,713	1	482	8	38,175
Auraria Higher Education Center	233	738,658	10	19,454	80	392,681	282	161,370	313	1,151,230	302	180,824	615	1,332,053
SUBTOTAL - HIGHER EDUCATION	7,307	25,288,689	1,372	2,865,122	20,451	134,901,425	42,965	69,534,458	27,758	160,070,114	44,337	72,219,578	72,095	232,289,692
GRAND TOTAL	29,749	128,235,706	3,221	7,176,134	25,566	160,828,408	43,992	72,181,703	68,316	287,066,114	47,213	79,357,837	102,528	386,422,951