

State of Colorado



John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

Department of Personnel
& Administration

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March 15, 2013

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of February 2013. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for February are as follows:

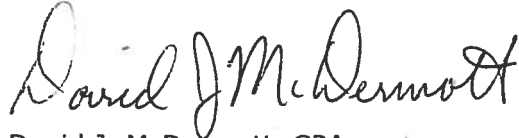
	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	22,336	\$	100,764,512
Part-Time	1,797		4,381,356
Exempt			
Full-Time	5,096		26,067,696
Part-Time	1,022		2,654,481
Total	30,251	\$	133,868,045
Higher Education			
State Personnel System			
Full-Time	7,337	\$	24,702,133
Part-Time	1,346		2,490,932
Exempt			
Full-Time	20,528		129,960,976
Part-Time	41,519		64,110,449
Total	70,730	\$	221,264,490
Grand Total			
State Personnel System			
Full-Time	29,673	\$	125,466,645
Part-Time	3,143		6,872,288
Exempt			
Full-Time	25,624		156,028,672
Part-Time	42,541		66,764,930
Total	100,981	\$	355,132,535

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,

A handwritten signature in black ink, reading "David J. McDermott". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

David J. McDermott, CPA
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Paula Manzanares, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Colorado Commission on Higher Education
Senator Pat Steadman, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Scott Wasserman, Colorado WINS
Colorado Federation of Public Employees
American Federation of State, County & Municipal Employees
Association of Colorado State Patrol Professionals (ACSPP)
Vance Finley, Reporting & Analysis
State Library
Internet Web Site
Peggy Brady, Department of Personnel & Administration
Travis Rhuby, Department of Personnel & Administration
Patrick Phalen, Department of Personnel & Administration
Chris Akers, Department of Labor and Employment
Adrian Leiter, Department of Personnel & Administration

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	COUNT	PART-TIME GROSS PAY	FULL-TIME COUNT	GROSS PAY	COUNT	PART-TIME GROSS PAY	FULL-TIME COUNT	GROSS PAY	COUNT	PART-TIME COUNT	GROSS PAY	COUNT
DPT. OF PERSONNEL & ADMIN.														
Executive Director	18	123,657	2	4,311	2	16,670	0	0	20	140,327	2	4,311	22	144,638
CSEAP	7	35,635	5	8,209	0	0	0	0	7	35,635	5	8,209	12	43,844
State Archives	10	37,039	0	0	0	0	0	0	10	37,039	0	0	10	37,039
Office of the State Architect	5	33,269	0	0	0	0	0	0	5	33,269	0	0	5	33,269
Division of Finance and Procurement	63	331,279	0	0	0	0	0	0	63	331,279	0	0	63	331,279
Central Services	174	591,747	0	0	0	0	0	0	174	591,747	0	0	174	591,747
Address Confidentiality	2	6,095	1	1,199	0	0	0	0	2	6,095	1	1,199	3	7,294
Administrative Hearings	36	224,366	2	8,595	0	0	0	0	38	224,366	2	8,595	38	232,962
Employee Benefits	9	45,280	0	0	0	0	0	0	9	45,280	0	0	9	45,280
Human Resource Services	14	76,460	0	0	0	0	0	0	14	76,460	0	0	14	76,460
Training Programs	3	16,173	2	5,341	0	0	0	0	3	16,173	2	5,341	5	21,514
Risk Management Services	9	46,581	0	0	0	0	0	0	9	46,581	0	0	9	46,581
State Personnel Board	4	22,167	2	10,314	0	0	0	0	4	22,167	2	10,314	6	32,481
Subtotal - Dpt. of Personnel & Admin.	354	1,589,768	14	37,970	2	16,670	0	0	356	1,606,438	14	37,970	370	1,644,408
DPT. OF AGRICULTURE	288	1,206,403	52	40,257	1	12,170	0	0	289	1,218,573	52	40,257	321	1,258,830
DPT. OF CORRECTIONS														
Administration	5,773	23,904,834	22	80,639	8	62,320	0	0	5,781	23,987,154	22	80,639	5,803	23,947,793
Correctional Industries	155	673,326	3	6,750	0	0	0	0	155	673,326	3	6,750	158	680,076
Canteen	37	165,218	0	0	0	0	0	0	37	165,218	0	0	37	165,218
Subtotal - Dpt. of Corrections	5,965	24,643,378	25	87,389	8	62,320	0	0	5,973	24,765,608	25	87,389	5,998	24,793,087
DPT. OF EDUCATION														
State Charter School Institute	74	320,551	1	2,469	296	1,748,905	128	260,768	370	2,075,450	129	263,237	499	2,338,693
Deaf & Blind School	40	143,715	82	173,484	8	52,572	130	335,347	48	96,529	212	13,221	260	705,118
Subtotal - Dpt. of Education	114	474,266	83	175,953	319	1,900,906	264	609,336	433	2,170,272	347	785,289	780	3,155,561
GOVERNOR'S OFFICE														
Lieutenant Governor	0	0	0	0	61	420,515	12	41,314	61	420,515	12	41,314	73	461,829
Commission on Community Service	0	0	0	0	8	50,870	0	0	8	50,870	0	0	8	50,870
Office of State Planning & Budgeting	0	0	0	0	4	18,750	0	0	4	18,750	0	0	4	18,750
Economic Development	2	9,585	0	0	13	83,732	3	14,052	13	83,732	3	14,052	16	97,784
Colorado Energy Office	0	0	0	0	48	248,425	9	27,832	50	257,990	9	27,832	59	285,822
Office of Information Technology	668	3,902,603	10	26,876	209	1,335,028	4	8,389	877	5,237,631	14	35,065	891	5,272,696
Subtotal - Governor's Office	670	26,876	10	26,876	372	2,303,537	28	91,597	1,042	6,315,705	38	118,263	1,080	6,333,968
DPT. OF PUBLIC HEALTH & ENV.														
DPT. OF TRANSPORTATION	1,184	6,529,013	156	499,839	1	17,917	0	0	1,185	6,546,930	156	499,839	1,341	7,046,769
DPT. OF HUMAN SERVICES	2,963	13,736,300	136	359,850	1	12,653	0	0	2,964	13,748,953	136	359,850	3,100	14,108,803
State Hospital - Pueblo	1,236	5,496,065	32	84,567	1	12,500	0	0	1,237	5,510,565	32	84,567	1,269	5,595,132
Fort Logan Mental Health Center	876	3,572,397	148	315,844	0	0	0	0	876	3,572,397	148	315,844	1,024	3,888,241
OBH-Community Behavioral Hlth	199	860,816	78	178,336	0	0	0	0	189	860,816	78	178,336	267	1,039,152
Grand Junction Regional Center	57	325,750	1	1,948	0	0	0	0	57	325,750	1	1,948	58	327,698
Ridge Regional Center	250	793,595	42	129,804	0	0	0	0	250	793,595	42	129,804	292	923,399
Pueblo Regional Center	367	1,140,207	29	52,662	0	0	0	0	367	1,140,207	29	52,662	396	1,192,869
Youth Services	176	511,144	10	16,379	0	0	0	0	176	511,144	10	16,379	186	527,523
State Veterans Center - Homebake	934	3,806,927	21	48,884	0	0	1	1,716	934	3,806,927	22	48,610	956	3,855,237
Veterans Nursing Home - Florence	79	226,594	10	17,120	0	0	0	0	79	226,594	10	17,120	89	245,714
Veterans Nursing Home - Rifle	128	382,267	19	33,300	0	0	0	0	128	382,267	19	33,300	147	415,567
Veterans Nursing Home - Waltersburg	44	146,635	65	174,360	0	0	0	0	44	146,635	65	174,360	109	320,995
Director of State Nursing Homes	1	6,538	0	0	0	0	0	0	1	6,538	0	0	1	6,538
Fitzsimons Nursing Home	8	48,814	0	0	0	0	0	0	8	48,814	0	0	8	48,814
Subtotal - Dpt. of Human Services	74	256,199	192	479,399	1	12,500	1	1,716	74	256,199	192	479,399	268	737,598
DPT. OF LABOR & EMPLOYMENT	4,419	17,579,648	647	1,530,813	1	12,170	0	0	4,420	17,592,148	648	1,532,329	5,068	19,124,477
	861	4,042,868	288	736,910	1	12,170	0	0	862	4,054,868	288	736,910	1,130	4,793,778

DPT. OF TREASURY

PAYCHECK REPORT February 2013

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
JUDICIAL BRANCH														
Administration	0	0	0	0	3,141	15,186,505	509	1,353,971	3,141	15,186,505	509	1,353,971	3,650	16,540,476
Supreme Court Library	0	0	0	0	2	6,748	1	2,975	2	6,748	1	2,975	3	9,723
Public Defender	0	0	0	0	622	3,096,968	23	56,894	622	3,096,968	23	56,894	645	3,153,862
Supreme Court Grievance	0	0	0	0	67	406,370	6	16,136	67	406,370	6	16,136	73	422,508
Alternative Defense Counsel	0	0	0	0	7	50,505	1	1,700	7	50,505	1	1,700	8	52,205
Office of the Child's Representative	0	0	0	0	21	113,528	6	19,161	21	113,528	6	19,161	27	132,689
Independent Ethics Commission	0	0	0	0	1	8,000	0	0	1	8,000	0	0	1	8,000
Subtotal - Judicial Branch	0	0	0	0	3,661	18,868,824	546	1,450,839	3,661	18,868,824	546	1,450,839	4,407	20,319,663
LEGISLATIVE BRANCH														
General Assembly	0	0	0	0	131	249,473	44	117,743	131	249,473	44	117,743	175	250,000
Legislators	0	0	0	0	15	94,200	0	0	15	94,200	0	0	15	94,200
Joint Budget Committee	0	0	0	0	63	348,264	2	14,855	63	348,264	2	14,855	65	363,119
Legislative Council	0	0	0	0	42,933	0	0	0	42,933	0	0	0	64	355,405
State Auditor	58	300,005	2	12,467	45	299,324	1	3,907	45	299,324	1	3,907	46	303,231
Legislative Legal Services	0	0	0	0	258	1,034,194	147	386,505	258	1,034,194	147	386,505	405	1,720,699
Subtotal - Legislative Branch	58	300,005	2	12,467	5,086	26,067,696	1,022	2,654,481	27,432	128,832,208	2,819	7,035,837	30,251	135,868,045
SUBTOTAL - GENERAL GOV'T	22,336	100,744,812	1,797	4,381,356										
University of Colorado System														
Boulder	1,866	6,631,200	555	1,106,706	3,264	21,466,625	9,842	21,677,973	5,120	28,007,825	10,387	22,784,679	15,517	50,882,504
Colorado Springs	185	611,780	55	97,123	407	2,006,616	1,603	3,098,125	592	2,618,399	1,688	3,195,248	2,280	5,813,644
UCD - Downtown	121	462,270	28	48,157	532	3,013,872	1,997	5,194,486	653	3,476,142	2,025	5,243,653	2,678	8,719,795
UCD - Anschutz Medical	815	3,102,087	157	272,073	5,439	42,628,015	2,343	10,637,739	6,254	45,730,702	2,500	10,909,812	8,754	56,640,514
Subtotal - University of Colorado System	2,977	10,807,037	795	1,525,059	9,642	69,115,128	15,785	40,600,333	12,618	79,823,065	18,586	42,133,382	29,199	122,056,457
School of Mines														
University of Northern Colorado	286	1,008,473	24	61,007	590	4,113,808	1,899	2,086,933	878	5,122,281	1,923	2,147,100	2,799	7,269,381
Fort Lewis College	447	1,436,227	56	98,156	906	4,892,346	2,307	1,483,618	1,353	6,126,573	2,363	1,982,774	3,716	7,711,347
Metropolitan State University	104	328,791	19	41,985	362	1,789,522	659	452,360	466	2,090,343	678	484,355	1,144	2,590,689
Western State Colorado University	218	890,046	6	12,218	890	4,907,018	1,854	1,979,735	1,106	5,807,064	1,860	1,991,953	2,968	7,799,017
Adams State University	58	189,765	11	24,886	204	929,366	537	258,304	282	1,069,131	548	283,190	810	1,382,321
Colorado Mesa University	111	298,342	10	8,292	275	1,272,720	548	343,020	386	1,571,062	559	351,312	945	1,922,374
Subtotal - Mesa University	78	237,575	5	9,338	359	1,654,033	1,337	1,401,099	437	1,891,608	1,342	1,410,437	1,779	3,302,045
Colorado State University System														
Colorado State University	0	0	0	0	23	227,115	2	7,909	23	227,115	2	7,909	25	235,024
Colorado State University System	1,708	5,342,034	284	488,181	3,901	24,595,251	7,569	8,490,638	5,510	29,847,285	7,653	8,978,819	13,363	38,826,104
Colorado State University - Pueblo	138	455,400	2	2,674	501	1,791,943	984	534,322	639	2,247,343	988	536,996	1,625	2,784,339
Subtotal - Colorado State University System	1,847	5,797,434	286	490,855	4,414	26,927,064	8,550	9,618,449	6,201	32,724,488	9,136	10,009,304	15,397	42,833,802
Colorado Community Colleges System														
Administration	44	130,516	1	42	148	1,025,938	411	298,131	192	1,105,454	412	298,173	604	1,453,627
Arapahoe	81	243,481	1	1,287	209	1,125,861	581	462,985	290	1,390,352	582	464,272	872	1,833,624
Aurora	62	180,512	16	29,705	151	779,259	490	360,623	213	1,359,771	506	390,328	719	1,350,099
Denver	37	129,549	2	4,222	283	1,536,070	727	581,711	320	1,565,619	729	585,943	1,049	2,151,562
Front Range	198	623,039	35	55,153	454	2,384,689	1,458	888,594	652	3,008,628	1,463	943,747	2,145	3,952,375
Lamar	14	36,035	0	0	53	231,724	116	73,594	67	268,650	116	73,594	183	342,253
Morgan	11	27,274	1	699	75	360,645	162	92,589	86	387,919	163	93,286	249	481,207
Otero	21	50,466	0	0	168	654,278	203	175,960	189	714,744	203	175,960	392	890,704
Pikes Peak	281	797,467	38	50,611	282	1,514,274	1,073	1,104,369	643	2,301,741	1,100	1,154,060	1,652	3,456,721
Pueblo	85	230,598	6	10,973	229	1,085,102	659	559,586	314	1,324,700	665	570,559	979	1,895,259
Red Rocks	88	277,294	14	27,483	256	1,283,943	832	539,954	344	1,501,237	848	587,437	1,190	2,128,674
Trinidad	29	79,327	1	1,604	136	585,346	297	232,330	165	661,673	298	233,934	463	898,607
Northeastern Junior College	20	58,130	10	20,122	84	413,641	222	165,151	104	469,771	232	185,273	336	655,044
Northwestern Community College	20	51,627	2	4,073	80	385,464	132	94,052	100	417,091	134	98,135	234	515,226
Subtotal - Colorado Community Colleges System	971	2,823,125	125	205,984	2,808	13,256,234	7,363	5,629,639	3,579	16,179,359	7,488	5,835,823	11,067	22,014,982

PAYCHECK REPORT
February 2013

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	FULL-TIME COUNT	GROSS PAY	PART-TIME COUNT	GROSS PAY	GRAND TOTAL COUNT	GROSS PAY
DPT. OF HIGHER EDUCATION	0	0	0	0	37	204,499	3	5,480	37	204,499	3	5,480	40	209,979
College Assist	1	4,288	0	0	21	101,943	0	0	22	106,209	0	0	22	106,209
College Invest	0	0	0	0	20	120,806	0	0	20	120,806	0	0	20	120,806
Historical Society	6	21,934	0	0	117	482,344	11	24,716	123	504,478	11	24,716	134	529,194
Private Occupational Schools	1	3,366	0	0	6	34,347	0	0	7	37,713	0	0	7	37,713
Auraria Higher Education Center	232	766,852	0	12,142	77	375,598	365	219,603	309	1,146,460	374	231,745	683	1,378,195
SUBTOTAL - HIGHER EDUCATION	7,337	24,702,133	1,348	2,400,832	20,528	129,960,976	41,519	64,110,449	27,865	154,651,109	42,865	64,601,381	70,730	221,254,490
GRAND TOTAL	29,873	128,466,845	3,143	6,872,288	25,624	156,026,672	42,541	68,784,930	55,297	281,485,317	45,684	73,837,216	100,981	355,132,535